



REPRESENTATIVE BILL THOMAS
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LEGISLATURE
FY2012 HOUSE FINANCE BUDGET SUBCOMMITTEE NARRATIVE REPORT
February 21, 2011

SUBCOMMITTEE MEMBERS:

Rep. Bill Thomas, Chair	Rep. Austerman	Rep. Chenault
Rep. Gardner	Rep. Johnson	Rep. Kerttula
Rep. Stoltze		

RECOMMENDATIONS:

The House Finance Budget Subcommittee for the Legislature submits a recommended operating budget for FY2012 to the House Finance Committee as follows:

Unrestricted General Funds (UGF)	\$ 68,269.8
Designated General Funds (DGF)	685.3
Other Funds	379.5
Federal Funds	
TOTAL	\$ 69,334.6

BUDGET ACTION:

The House Finance Budget Subcommittee for the Legislature held 1 meeting and analyzed all of the Legislature's budget transactions. The following are budget action highlights:

- The Subcommittee recommends authorizing \$1,165.7 less general funds and the same number of 248 full-time positions as the Governor's Amended FY2012 request.

- The Subcommittee recommends a total decrease from the FY2012 Adjusted Base of <\$74.1> UGF and \$99.6 DGF for a total General Fund change of <\$173.7>. The change from Adjusted Base in Other Funds is <\$33.5>. The total change from the Adjusted Base is <\$207.2>.

Accepted

1. **Legislative Council, Office of Victims Rights – Replaced Reduced PFD Criminal Funds with GF, +\$93.1 UGF and <\$93.1> DGF**
Annual adjustment to reflect the actual amount of PFD Criminal Funds available for appropriation.

AMENDMENT ACTION:

The House Finance Budget Subcommittee for the Legislature also analyzed the agency budget requests submitted and took the following action:

Accepted

1. **Budget and Audit Committee, Committee Expenses – Transfer RS2477 responsibilities to ADF&G, Sport Fisheries and DNR, State Public Domain, RS2477 Navigability Assertions in the amounts of \$75.1 and \$73.0 UGF, respectively**
Funding has been transferred to both departments via Reimbursable Services Agreements in the past. These transactions add the funding directly to each department's budget and eliminate the contractual relationship.

Denied

1. **Legislative Council, Council and Subcommittees - \$892.0 UGF**
Technical adjustment to disallow the carryforward of \$92.0 related to SB 221 Legislative Task Force on Higher Ed/Careers, \$150.0 related to HCR 22 Alaska Northern Waters Task Force, and \$750.0 for large mine development study.

2. Legislative Council, Salaries and Allowances – Increase for Session Per Diem, \$229.3 UGF and Increase for Legislator’s Annual Allowance, \$520.0 UGF

Funding increases were denied as sufficient resources are available.

3. Legislative Operating Budget, Legislative Operating Budget – Travel Increases for the House and Senate, \$348.1 UGF

Funding increases were denied as sufficient resources are available.

4. Agency-wide – Benefit Rate Increases, \$325.2 UGF

Funding increases were denied as sufficient resources are available.

ATTACHED REPORTS:

The House Finance Budget Subcommittee for the Legislature adopts the attached reports:

Subcommittee generated reports

Budget Action Worksheet

Legislative Finance Division Reports (Numbers Only) – House Structure

1. Agency Totals – FY2012 Operating Budget
2. Appropriation/Allocation Summary (All Funds)
3. Appropriation/Allocation Summary (GF)
4. Transaction Comparison between ADJ Base and H Subcomm
5. Transaction Comparison between Gov Amd and H Subcomm



**Representative Bill Thomas, Chair
House Finance Budget Subcommittee for the Legislature
February 21, 2011**