

**2011 Legislature - Operating Budget
Transaction Compare - House Structure
Between Gov Amd and House Sub**

Numbers and Language Differences Agencies: Legis

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Committee Expenses													
Transfer RS2477 responsibilities from Leg B&A Committee Expenses to DF&G, Sport Fisheries appropriation and allocation	House Sub	ATrOut	-75.1	0.0	0.0	-75.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-75.1										
Transfer RS2477 responsibilities from Leg B&A Committee to DNR, State Public Domain, RS2477 Navigability Assertions	House Sub	ATrOut	-73.0	0.0	0.0	-73.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-73.0										
* Allocation Difference *			-148.1	0.0	0.0	-148.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-148.1	0.0	0.0	-148.1	0.0	0.0	0.0	0.0	0	0	0
Legislative Council													
Administrative Services													
Replace Unrealizable Program Receipt and Interagency Receipt Authorization with General Funds	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.0										
1005 GF/Prgm (DGF)			-5.0										
1007 I/A Rcpts (Other)			-11.0										
Delete one PPT position (seasonal collator) in the print shop	House Sub	Dec	-48.1	-48.1	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF)			-48.1										
* Allocation Difference *			-48.1	-48.1	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Session Expenses													
Replace Unrealizable Program Receipt and Interagency Receipt Authorization with General Funds	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			24.0										
1005 GF/Prgm (DGF)			-1.5										
1007 I/A Rcpts (Other)			-22.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Council and Subcommittees													
LFD: Required to match OMB. Adds new money to FY12 for large mine development study	Gov Amd	MisAdj	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			750.0										
LFD: Required to match OMB. Adds new money to FY12 for SB 221 LEGIS. TASK FORCE ON HIGHER ED/CAREERS	Gov Amd	IncOTI	92.0	0.0	92.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			92.0										

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Legislative Council (continued)													
Council and Subcommittees (continued)													
LFD: Required to match OMB. Adds new money to FY12 for HCR 22 ALASKA NORTHERN WATERS TASK FORCE 1004 Gen Fund (UGF) 150.0	Gov Amd	Inc0TI	150.0	0.0	140.0	10.0	0.0	0.0	0.0	0.0	0	0	0
Line Item Transfer for the Joint Armed Services Committee	House Sub	LIT	0.0	-5.9	0.0	5.9	0.0	0.0	0.0	0.0	0	0	0
Line Item Transfer for the Administrative Regulation Review Committee	House Sub	LIT	0.0	-5.9	0.0	5.9	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-992.0	-11.8	-232.0	-748.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,040.1	-59.9	-232.0	-748.2	0.0	0.0	0.0	0.0	0	-1	0
Legislative Operating Budget													
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Reduction in Kenai lease space 1004 Gen Fund (UGF) -11.0	House Sub	Dec	-11.0	0.0	0.0	-11.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-11.0	0.0	0.0	-11.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-11.0	0.0	0.0	-11.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,199.2	-59.9	-232.0	-907.3	0.0	0.0	0.0	0.0	0	-1	0
**** All Agencies Difference ****			-1,199.2	-59.9	-232.0	-907.3	0.0	0.0	0.0	0.0	0	-1	0

Column Definitions

Gov Amd (FY12 Governor Amended) - FY12 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)

House Sub (House Subcommittee) -