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<u> </u>	330 Ali 331	Appropriation Description Legislative Council Legislative Council Legislative Council Legislative Council	Council and Subcommittees Council and Subcommittees Council and Subcommittees Office of Victims Rights Council and	Fund Changes LFD: Required to OMB. Adds new FY12 for SB 221 TASK FORCE CED/CAREERS LFD: Required to OMB. Adds new FY12 for HCR 2 NORTHERN W/TASK FORCE Replace Reduce Criminal Funds Fund Changes LFD: Required to OMB. Adds new FY12 for large merely for large	o match r money to 1 LEGIS. N HIGHER o match r money to 22 ALASKA ATERS ad PFD o match r money to		Numbers	s Section		1004 1004 1004 1171	Gen Fund Gen Fund PFD Crim	Gover Go attion 242.0 92.0 150.0 93.1 (93.1)	nor's Originion or Solid National Control of	al Request // mendments .committee's .commit	Accepted Additions Hse PCNs -1 0 0 0	OT? Or Intent?	93.1 - (167.2) Unrestricted GF 93.1	(93.1) - (6.5) - (6.5) - (6.5) - (93.1)	(33.5) Other State	Federal	- (207.2) Total
1	330 Ali 331 332 Ga 333 333 334 2 335 336 337 338 Ga 339 1 340 340	Appropriation Description Legislative Council Legislative Council Legislative Council Legislative Council	Council and Subcommittees Council and Subcommittees Council and Subcommittees Office of Victims Rights Council and	Fund Changes LFD: Required to OMB. Adds new FY12 for SB 221 TASK FORCE CED/CAREERS LFD: Required to OMB. Adds new FY12 for HCR 2 NORTHERN W/TASK FORCE Replace Reduce Criminal Funds Fund Changes LFD: Required to OMB. Adds new FY12 for large merely for large	o match r money to 1 LEGIS. N HIGHER o match r money to 22 ALASKA ATERS ad PFD o match r money to		Numbers	s Section		1004 1004 1004 1171	Gen Fund Gen Fund PFD Crim	Gover Go attion 242.0 92.0 150.0 93.1 (93.1)	nor's Originion or Solid National Control of	al Request // mendments .committee's .commit	Accepted Additions Hse PCNs -1 0 0 0	OTP Or Intent?	93.1 - (167.2) Unrestricted GF 93.1	(93.1) - (6.5) - (6.5) - (6.5) - (93.1)	(33.5) Other State	Federal	- (207.2) Total
	330 Ali 331	Appropriation Description Legislative Council Legislative Council Legislative Council Legislative Council	Council and Subcommittees Council and Subcommittees Council and Subcommittees Office of Victims Rights Council and	Fund Changes LFD: Required to OMB. Adds new FY12 for SB 221 TASK FORCE CED/CAREERS LFD: Required to OMB. Adds new FY12 for HCR 2 NORTHERN W/TASK FORCE Replace Reduce Criminal Funds Fund Changes LFD: Required to OMB. Adds new FY12 for large merely for large	o match r money to 1 LEGIS. N HIGHER o match r money to 22 ALASKA ATERS ad PFD o match r money to		Numbers	s Section		1004 1004 1004 1171	Gen Fund Gen Fund PFD Crim	Gover Go attion 242.0 92.0 150.0 93.1 (93.1)	nor's Originion or Solid National Control of	al Request // mendments .committee's .commit	Accepted Additions Hse PCNs -1 0 0 0	OTI? Or Intent?	93.1 - (167.2) Unrestricted GF 93.1	(93.1) - (6.5) - (6.5) - (6.5) - (93.1)	(33.5) Other State	Federal	- (207.2) Total

205	Α	В	С	D E	F (G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х Ү
325														(Chadad Ca		E SUBCOMMIT		4 Damuset)
326														Unrestricted GF	Designated GF		Federal	Total
327 328								Tota	I Subcommi	ttee Chang	es		2:	(74.1)		(33.5)		(207.2)
329										nor's Origin		Accepted	ntent?	93.1	(93.1)	-	-	-
330	Alas	ska Legislature							Go	overnor's An				-	-	-	-	-
331										Subc	ommittee's	Additions	OTI?	(167.2)	(6.5)	(33.5)	-	(207.2)
332	#	Appropriation	Allocation	Description	Subcomr	mittee Notes	Fu	ınding Inform	ation	Funding Multiplier	GovAmd PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
	Gov	ernor's Amendments	5		Numbe	rs Section	Fun	d Code	-		0	0		-	-	-	-	-
342																		
343	1	Appropriation	Allocation	Transaction Placeholder3			1002	Fed Rcpts	-		0	0		-	-	-	-	-
344	1	Appropriation	Allocation	Transaction Placeholder3			1002	Fed Rcpts	-		0	0		-	-	-	-	-
345																		
	Gov	ernor's Amendments	5		Langua	ge Section	Fun	d Code	-		0	0		-	-	-	-	-
346																		
347	1	Appropriation	Allocation	Transaction Placeholder4			1002	Fed Rcpts	-	1	0	0		-	-	-	-	-
348	1	Appropriation	Allocation	Transaction Placeholder4			1002	Fed Rcpts	-	1	0	0		-	-	-	-	-
349																		
350	Othe	er Subcommittee Act	tions				Fun	d Code	915.4		0	-1		(167.2)	(6.5)	(33.5)	-	(207.2)
	1	Budget and Audit Committee	Committee Expenses	Transfer RS2477 responsibilities from Leg B&A Committee Expenses to DF&G, Sport Fisheries appropriation and allocation			1004	Gen Fund	(75.1)	1	0	0		(75.1)	-	-	-	(75.1)
351																		
352		Budget and Audit Committee	Committee Expenses	Transfer RS2477 responsibilities from Leg B&A Committee to DNR, State Public Domain, RS2477 Navigability Assertions			1004	Gen Fund	(73.0)	1	0	0		(73.0)	-	-	-	(73.0)
	3	Legislative Council	Salaries and	Increase for Session Per			1004	Gen Fund	229.3	0	0	0		-	-	-	-	-
353			Allowances	Diem														
		Legislative Council	Salaries and	Increase for Legislator's			1004	Gen Fund	520.0	0	0	0		-	-	-	-	-
354			Allowances	Annual Allowance							_							
355	5	Legislative Council	Administrative Services	Benefit Rate Increases			1004	Gen Fund	115.8	0	0	0		-	-	-	-	-
356		Legislative Council	Administrative	Replace Unrealizable			1004	Gen Fund	16.0	1	0	0		16.0	-	-	-	16.0
357			Services	Program Receipt and			1005	GF/Prgm	(5.0)	1				-	(5.0)		-	(5.0)
358				Interagency Receipt Authorization with General Funds			1007	I/A Rcpts	(11.0)	1				-	-	(11.0)	-	(11.0)
000	7	Legislative Council	Administrative Services	Delete one PPT position in the print shop			1004	Gen Fund	(48.1)	1	-1	-1		(48.1)	-	-	-	(48.1)
359																		

	Α	В	С	D E	F	G	H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X		
325															HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)						
															Unrestricted GF	Designated GF	Other State Funds	Federal	Total		
327 328									Tota	l Subcomm	ttee Chanc	es		tent?	(74.1)		(33.5)		(207.2)		
329											•	al Request		Ξ	93.1	(93.1)	-	-	-		
330	Alas	ka Legislature								Go		nendments		_	-	-	-	-	-		
331												ommittee's		ō	(167.2)	, ,	, ,	-	(207.2)		
332	#	Appropriation	Allocation	Description		Subcommitte	ee Notes		ınding Inform		Funding Multiplier	GovAmd PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total		
360		· ·	Session Expenses	Benefit Rate Increases				1004	Gen Fund	124.1	0	0	0		-	-	-	-	=		
361	9		Session	Replace Unrealizable				1004	Gen Fund	24.0	1	0	0		24.0			-	24.0		
362 363			Expenses	Program Receipt and Interagency Receipt				1005 1007	GF/Prgm I/A Rcpts	(1.5) (22.5)	1				-	()	(22.5)	-	(22.5)		
303	10	Legislative Council	Council and	Line Item Transfer for th	е			0	I/A Nopis	(22.5)	1	0	0		-	-	(22.5)	-	(22.3)		
364			Subcommittees	Joint Armed Services Committee																	
	11		Council and Subcommittees	Line Item Transfer for the Administrative Regulation Review Committee				0		-	1	0	0		-	-	-	-	-		
365	40	Legislative Council	L L d	Benefit Rate Increases				1004	Gen Fund	60.4	0	0									
366	12	•	Legal and Research Services	Benefit Rate increases				1004	Gen Fund	60.4	0	0	0		-	-	-	-	-		
367	13	3	Select Committee on Ethics	Benefit Rate Increases				1004	Gen Fund	3.2	0	0	0		-	-	-	-	-		
368	14	Legislative Council	Ombudsman	Benefit Rate Increases				1004	Gen Fund	21.7	0	0	0		-	_	-	-	-		
369			Legislative Operating Budget	Travel Increases for the House & Senate				1004	Gen Fund	348.1	0	0	0		-	-	-	-	-		
370			Legislative Operating Budget	Reduce Discretionary Funds for House & Sen	ate			1004	Gen Fund	(300.0)	0	0	0		-	-	-	-	-		
371		Legislative Operating Budget	Legislative Operating Budget	Reduction in Kenai leas space	е			1004	Gen Fund	(11.0)	1	0	0		(11.0)	-	-	-	(11.0)		
372	1	Appropriation								-			0		-	_	-	-	-		