	Α	В	С	D	I E I	F	G	н і	1	K L	M N	0	Р	Q	R S	Т	U	V	W	X
		sity of Alaska	- U			<u> </u>			<u> </u>	IN L	IVI IN		<u> </u>	Q	IN N	0 1	0	, v	VV	Λ
		ars in Thousands																		
303														ı		1			•	
								FY11 Mg		FY12 Adj						Prepared by:	Kim Skipper			
204			FY11 Mgt Pln	FY12 Adj Base	Governor Amend	House Subcom	Senate Subcom		ise	Hou		Governor A								
304	l		337,388.4					Subcon		Subcom		House Sub				Date:	2/22/2011			
		icted GF ated GF	305,521.6	341,625.4 309,614.8	344,317.1 317,319.0	342,832.6 318,493.5	:	5,444.2 12,971.9	1.6% 4.2%	1,207.2 8,878.7	0.4% 2.9%	(1,484.5) 1,174.5	-0.4% 0.4%			Time	9:00 a.m.			
307 0		ateu Gr	76,146.0	74,452.8	85,374.3	79,534.3	,	3,388.3	4.4%	5,081.5	6.8%	(5,840.0)	-6.8%				CLOSEOUT			
-	ederal	LEundo	132,798.7	132,798.7	137,578.7	134,058.7	,	1,260.0	0.9%	1,260.0	0.9%	(3,520.0)	-0.6%			Status.	CLOSEOUT			
-		i Fulius								1										
309 T		(Enter #s from LFD	851,854.7	858,491.7	884,589.1	874,919.1	-	23,064.4	2.7%	16,427.4	1.9%	(9,670.0)	-1.1%							
	eports)		851,854.7	858,491.7	884,589.1	874,919.1	_													
		equal zero	-		-	074,010.1										Pink cells differ f	rom Governor's	s Request		
312				ı												Enter Data in Blu		o rioquoot		
313 F	unding	g Summary																		
314	General	l Funds Total	642,910.0	651,240.2	661,636.1	661,326.1		18,416.1	2.9%	10,085.9	1.5%	(310.0)	0.0%							
315 C	Other		76,146.0	74,452.8	85,374.3	79,534.3	3	3,388.3	4.4%	5,081.5	6.8%	(5,840.0)	-6.8%							
	ederal		132,798.7	132,798.7	137,578.7	134,058.7	,	1,260.0	0.9%	1,260.0	0.9%	(3,520.0)	-2.6%							
317																				
		ns (Enter position											1	i						
319 F			4694	4694		4694		-	0.0%	l	0.0%	-	0.0%							
-	PPTs		222	222	222	222	2		0.0%	l	0.0%	-	0.0%							
	Temps		0	1	 	(v		#DIV/0!	ـــا ا	#DIV/0!	-	#DIV/0!	l						
		ositions	4916	4916	4916	4910	6													
	osition	Check (Should equ	al zero)			-														
324																				
325																	HOLIS	E SUBCOMMIT	TEE	
326																(Shaded Cells a				idaet Reauest)
020																Unrestricted GF	Designated		Federal	Total
327																	ĞF	Funds		
327 328																			1,260.0	16,427.4
020										Tota	ıl Subcommi	ittee Change	es		۵.	1.207.2	8.878.7	5.081.5		10.427.4
320										Tota	I Subcommi Gove	ernor's Origin		Accepted	tent?	1,207.2 905.2	8,878.7 5,751.1	5,081.5 5,081.5	1,200.0	11,737.8
329	Inivers	sity of Alaska								Tota	Gove	ernor's Origir	nal Request i		or Intent?		5,751.1		-	11,737.8
329 330	Jnivers	sity of Alaska								Tota	Gove	ernor's Origir Bovernor's Aı	nal Request in mendments in	Accepted	11? Or Intent?	905.2	5,751.1 657.7		980.0	11,737.8
329 330 331				·							Gove G	ernor's Origir Governor's Ar Subo	nal Request a mendments a committee's	Accepted Additions	OTI? Or Intent?	905.2	5,751.1 657.7 2,469.9	5,081.5	980.0 280.0	11,737.8 1,637.7 3,051.9
329 330 331		Sity of Alaska Appropriation	Allocation	Descri	ption	Su	ibcommittee No	otes	F	Tota	Gove G	ernor's Origin Governor's Ar Subo Funding	mendments a committee's a	Accepted Additions Hse	OTI? Or Intent?	905.2	5,751.1 657.7 2,469.9 Designated	5,081.5 - - Other State	980.0	11,737.8
329 330 331 332	#	Appropriation			ption					unding Inform	Gove G ation	ernor's Origir Governor's Ar Subo	mendments a committee's Gov Amd PCNs	Accepted Additions Hse PCNs	OTI? Or Intent?	905.2 - 302.0 Unrestricted GF	5,751.1 657.7 2,469.9 Designated GF	5,081.5	980.0 280.0	11,737.8 1,637.7 3,051.9
329 330 331 332	#				ption		obcommittee No				Gove G	ernor's Origin Governor's Ar Subo Funding	mendments a committee's a	Accepted Additions Hse	OTI? Or Intent?	905.2	5,751.1 657.7 2,469.9 Designated	5,081.5 - - Other State	980.0 280.0	11,737.8 1,637.7 3,051.9
329 330 331 332	#	Appropriation			ption					unding Inform	Gove G ation	ernor's Origin Governor's Ar Subo Funding	mendments a committee's Gov Amd PCNs	Accepted Additions Hse PCNs	OTI? Or Intent?	905.2 - 302.0 Unrestricted GF	5,751.1 657.7 2,469.9 Designated GF	5,081.5	980.0 280.0	11,737.8 1,637.7 3,051.9
329 330 331 332	# Govern	Appropriation	ecrements, and	Fund Changes					Fu	unding Inform	Gove ation 21,407.8	ernor's Origin Governor's Ar Subo Funding Multiplier	mendments and mendments and committee's Gov Amd PCNs	Accepted Additions Hse PCNs 0	OTI? Or Intent?	905.2 - 302.0 Unrestricted GF	5,751.1 657.7 2,469.9 Designated GF 5,751.1	5,081.5	980.0 280.0	11,737.8 1,637.7 3,051.9 Total 11,737.8
329 330 331 332	# Govern	Appropriation nor's Increments, De	ecrements, and	Fund Changes U of A Adjusted B	Base Non					unding Inform	Gove G ation	ernor's Origin Governor's Ar Subo Funding	mendments a committee's Gov Amd PCNs	Accepted Additions Hse PCNs	OTI? Or Intent?	905.2 - 302.0 Unrestricted GF	5,751.1 657.7 2,469.9 Designated GF	5,081.5	980.0 280.0	11,737.8 1,637.7 3,051.9
329 330 331 332	# Govern	Appropriation or's Increments, Description	ecrements, and Budget Reductions/Addi	Fund Changes U of A Adjusted B Personal Service	Base Non				Fu	unding Inform	Gove ation 21,407.8	ernor's Origin Governor's Ar Subo Funding Multiplier	mendments and mendments and committee's Gov Amd PCNs	Accepted Additions Hse PCNs 0	OTI? Or Intent?	905.2 - 302.0 Unrestricted GF	5,751.1 657.7 2,469.9 Designated GF 5,751.1	5,081.5	980.0 280.0	11,737.8 1,637.7 3,051.9 Total 11,737.8
329 330 331 332 333	# Govern	Appropriation nor's Increments, De	Budget Reductions/Additions -	Fund Changes U of A Adjusted B	Base Non				Fu	unding Inform	Gove ation 21,407.8	ernor's Origin Governor's Ar Subo Funding Multiplier	mendments and mendments and committee's Gov Amd PCNs	Accepted Additions Hse PCNs 0	OTI? Or Intent?	905.2 - 302.0 Unrestricted GF	5,751.1 657.7 2,469.9 Designated GF 5,751.1	5,081.5	980.0 280.0	11,737.8 1,637.7 3,051.9 Total 11,737.8
329 330 331 332 333 333	# Governo	Appropriation nor's Increments, De	Budget Reductions/Additions - Systemwide	Fund Changes U of A Adjusted B Personal Service Increases	Base Non es Fixed Cost				Fu ll 1048	unding Inform	Gove G ation 21,407.8 4,541.1	Funding Multiplier	mendments accommittee's Gov Amd PCNs 0	Accepted Additions Hse PCNs 0	OTI? Or Intent?	905.2 - 302.0 Unrestricted GF	5,751.1 657.7 2,469.9 Designated GF 5,751.1	5,081.5	980.0 280.0	11,737.8 1,637.7 3,051.9 Total 11,737.8 4,541.1
329 330 331 332 333 333	# Governo	Appropriation or's Increments, Description of Alaska	Budget Reductions/Additions - Systemwide Budget	U of A Adjusted B Personal Service Increases	Base Non es Fixed Cost Base Facilities				Fu	unding Inform	Gove ation 21,407.8	ernor's Origin Governor's Ar Subo Funding Multiplier	mendments and mendments and committee's Gov Amd PCNs	Accepted Additions Hse PCNs 0	OTI? Or Intent?	905.2 - 302.0 Unrestricted GF	5,751.1 657.7 2,469.9 Designated GF 5,751.1	5,081.5	980.0 280.0	11,737.8 1,637.7 3,051.9 Total 11,737.8
329 330 331 332 333 333	# Governo	Appropriation nor's Increments, Definition of Alaska niversity of Alaska	Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi	Fund Changes U of A Adjusted B Personal Service Increases	Base Non es Fixed Cost Base Facilities				Fu ll 1048	unding Inform	Gove G ation 21,407.8 4,541.1	Funding Multiplier	mendments accommittee's Gov Amd PCNs 0	Accepted Additions Hse PCNs 0	OTI? Or Intent?	905.2 - 302.0 Unrestricted GF	5,751.1 657.7 2,469.9 Designated GF 5,751.1	5,081.5	980.0 280.0	11,737.8 1,637.7 3,051.9 Total 11,737.8 4,541.1
329 330 331 332 333 333	# Governo	Appropriation nor's Increments, Deliversity of Alaska	Budget Reductions/Additions - Systemwide Budget Reductions/Additions -	U of A Adjusted B Personal Service Increases	Base Non es Fixed Cost Base Facilities				Fu ll 1048	unding Inform	Gove G ation 21,407.8 4,541.1	Funding Multiplier	mendments accommittee's Gov Amd PCNs 0	Accepted Additions Hse PCNs 0	OTI? Or Intent?	905.2 - 302.0 Unrestricted GF	5,751.1 657.7 2,469.9 Designated GF 5,751.1	5,081.5	980.0 280.0	11,737.8 1,637.7 3,051.9 Total 11,737.8 4,541.1
330 331 332 333 333 334	# Uni	Appropriation nor's Increments, Definition of Alaska niversity of Alaska	Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions - Systemwide	U of A Adjusted I Personal Service Increases U of A Adjusted I Maintenance and	Base Non ss Fixed Cost Base Facilities d Repair				1048 1048	Univ Rept	Gove 21,407.8 4,541.1	Funding Multiplier	nendments a committee's . Gov Amd PCNs 0	Accepted Additions Hse PCNs 0 0	OTI? Or Intent?	905.2 - 302.0 Unrestricted GF	5,751.1 657.7 2,469.9 Designated GF 5,751.1 4,541.1	5,081.5	980.0 280.0	11,737.8 1,637.7 3,051.9 Total 11,737.8 4,541.1
330 331 332 333 333 334	# Uni	Appropriation nor's Increments, Description of Alaska niversity of Alaska	Budget Reductions/Additions - Systemwide Budget Reductions/Additions - Systemwide Budget Budget	U of A Adjusted E Personal Service Increases U of A Adjusted E Maintenance and	Base Non ss Fixed Cost Base Facilities d Repair				Fu ll 1048	unding Inform	Gove G ation 21,407.8 4,541.1	Funding Multiplier	mendments accommittee's Gov Amd PCNs 0	Accepted Additions Hse PCNs 0	OTI? Or Intent?	905.2 - 302.0 Unrestricted GF	5,751.1 657.7 2,469.9 Designated GF 5,751.1	5,081.5	980.0 280.0	11,737.8 1,637.7 3,051.9 Total 11,737.8 4,541.1
330 331 332 333 333 334	# Uni	Appropriation nor's Increments, Definition of Alaska niversity of Alaska	Budget Reductions/Additions - Systemwide Budget Reductions/Additions - Systemwide Budget Reductions/Additions - Systemwide Budget Reductions/Additions/Additions -	U of A Adjusted E Personal Service Increases U of A Adjusted E Maintenance and	Base Non ss Fixed Cost Base Facilities d Repair				1048 1048	Univ Rept	Gove 21,407.8 4,541.1	ernor's Origin Governor's Ar Subd Funding Multiplier	nendments a committee's . Gov Amd PCNs 0	Accepted Additions Hse PCNs 0 0	OTI? Or Intent?	905.2 - 302.0 Unrestricted GF	5,751.1 657.7 2,469.9 Designated GF 5,751.1 4,541.1	5,081.5	980.0 280.0	11,737.8 1,637.7 3,051.9 Total 11,737.8 4,541.1
330 331 332 333 333 334	# Uni	Appropriation nor's Increments, Definition of Alaska niversity of Alaska niversity of Alaska	Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions - Reductions/Addi tions -	U of A Adjusted E Personal Service Increases U of A Adjusted E Maintenance and	Base Non ss Fixed Cost Base Facilities d Repair				1048 1048	Univ Rept	Gove 21,407.8 4,541.1	ernor's Origin Governor's Ar Subd Funding Multiplier	nendments a committee's . Gov Amd PCNs 0	Accepted Additions Hse PCNs 0 0	OTI? Or Intent?	905.2 - 302.0 Unrestricted GF	5,751.1 657.7 2,469.9 Designated GF 5,751.1 4,541.1	5,081.5	980.0 280.0	11,737.8 1,637.7 3,051.9 Total 11,737.8 4,541.1
330 331 332 333 333 334	# Uni	Appropriation nor's Increments, Definition of Alaska niversity of Alaska niversity of Alaska	Budget Reductions/Additions - Systemwide Budget Reductions/Additions - Systemwide Budget Reductions/Additions - Systemwide Budget Reductions/Additions/Additions -	U of A Adjusted E Personal Service Increases U of A Adjusted E Maintenance and	Base Non ss Fixed Cost Base Facilities d Repair				1048 1048	Univ Rept	Gove 21,407.8 4,541.1	ernor's Origin Governor's Ar Subd Funding Multiplier	nendments a committee's . Gov Amd PCNs 0	Accepted Additions Hse PCNs 0 0	9 OT1? Or Intent?	905.2 - 302.0 Unrestricted GF	5,751.1 657.7 2,469.9 Designated GF 5,751.1 4,541.1	5,081.5	980.0 280.0	11,737.8 1,637.7 3,051.9 Total 11,737.8 4,541.1
329 331 332 333 333 334 335	# Uni 2 Uni 3 Uni	Appropriation nor's Increments, Definition of Alaska niversity of Alaska niversity of Alaska	Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions - Systemwide Systemwide Systemwide Systemwide Systemwide	U of A Adjusted E Personal Service Increases U of A Adjusted E Maintenance and	Base Non es Fixed Cost Base Facilities d Repair	•		on	1048 1048 1048	Univ Rept	Gove 21,407.8 4,541.1	ernor's Origin Governor's Ar Subd Funding Multiplier	nendments a committee's . Gov Amd PCNs 0	Accepted Additions Hse PCNs 0 0	9 OTI? Or Intent?	905.2 - 302.0 Unrestricted GF	5,751.1 657.7 2,469.9 Designated GF 5,751.1 4,541.1	5,081.5	980.0 280.0	11,737.8 1,637.7 3,051.9 Total 11,737.8 4,541.1
329 331 331 332 333 334 334 336 337 338	# Uni 2 Uni 3 Uni	Appropriation nor's Increments, Definition of Alaska niversity of Alaska niversity of Alaska niversity of Alaska	Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi	U of A Adjusted B Personal Service Increases U of A Adjusted B Maintenance and U of A Adjusted B Cost Increases	Base Non es Fixed Cost Base Facilities d Repair	Add UA Intra authority	Numbers Section a-Agency of \$3,6 needed which in	500 for receipt	1048 1048 1048 1002 1007	Univ Rcpt Univ Rcpt Univ Rcpt Fed Rcpts I/A Rcpts	Gove 21,407.8 4,541.1 901.3 875.7 3,520.0 900.0	ernor's Origin Governor's Ar Subo Funding Multiplier	nendments a committee's . Gov Amd PCNs 0 0	Accepted Additions Hse PCNs 0 0 0	OTI? Or Intent?	905.2 - 302.0 Unrestricted GF	5,751.1 657.7 2,469.9 Designated GF 5,751.1 4,541.1	5,081.5	980.0 280.0	11,737.8 1,637.7 3,051.9 Total 11,737.8 4,541.1
333 331 331 332 333 334 334 335 336 337 338 339	# Uni 2 Uni 3 Uni	Appropriation nor's Increments, Definition of Alaska niversity of Alaska niversity of Alaska	Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions - Systemwide Budget Budget Reductions/Addi tions - Systemwide	U of A Adjusted B Personal Service Increases U of A Adjusted B Maintenance and U of A Adjusted B Cost Increases	Base Non es Fixed Cost Base Facilities d Repair	Add UA Intra authority internal cha	A-Agency of \$3,6 needed which in riges for the Univ	500 for receipt nocludes all rersity central	1048 1048 1048 1002 1007 1061	Univ Rept	Gove 21,407.8 4,541.1 901.3 875.7 3,520.0 900.0 1,900.0	emor's Origin Governor's Ar Subn Funding Multiplier	nendments a committee's . Gov Amd PCNs 0 0	Accepted Additions Hse PCNs 0 0 0	9 OTI? Or Intent?	905.2 - 302.0 Unrestricted GF	5,751.1 657.7 2,469.9 Designated GF 5,751.1 4,541.1	5,081.5 Other State Funds 5,081.5	980.0 280.0	11,737.8 1,637.7 3,051.9 Total 11,737.8 4,541.1 901.3
339 331 332 333 334 335 336 337 338 339 340	# Uni	Appropriation nor's Increments, Definition of Alaska niversity of Alaska niversity of Alaska	Budget Reductions/Addi tions - Systemwide	U of A Adjusted B Personal Service Increases U of A Adjusted B Maintenance and U of A Adjusted B Cost Increases U of A Receipt A	Base Non es Fixed Cost Base Facilities d Repair Base Utility	Add UA Intrrauthority internal chases	Numbers Section a-Agency of \$3,6 needed which in	500 for receipt nocludes all rersity central	1048 1048 1048 1002 1007 1061 1174	Univ Rcpt Univ Rcpt Univ Rcpt Fed Rcpts I/A Rcpts CIP Rcpts UA I/A	Gove 21,407.8 4,541.1 901.3 875.7 3,520.0 900.0 1,900.0 6,600.0	ernor's Original Suboration of	nendments a committee's . Gov Amd PCNs 0 0	Accepted Additions Hse PCNs 0 0 0	OTI? Or Intent?	905.2 - 302.0 Unrestricted GF	5,751.1 657.7 2,469.9 Designated GF 5,751.1 4,541.1 901.3	5,081.5 Other State Funds 5,081.5	980.0 280.0	11,737.8 1,637.7 3,051.9 Total 11,737.8 4,541.1 901.3 875.7
339 331 332 333 334 335 336 337 338 339 340	# Uni	Appropriation nor's Increments, Definition of Alaska niversity of Alaska niversity of Alaska niversity of Alaska	Budget Reductions/Additions - Systemwide Budget Reductions/Additions - Systemwide Budget Reductions/Additions - Systemwide Budget Reductions/Additions - Systemwide Budget Budget Budget Budget Budget Budget Budget Budget	U of A Adjusted B Personal Service Increases U of A Adjusted B Maintenance and U of A Adjusted B Cost Increases U of A Receipt A	Base Non es Fixed Cost Base Facilities d Repair Base Utility	Add UA Intrrauthority internal chases	A-Agency of \$3,6 needed which in riges for the Univ	500 for receipt nocludes all rersity central	1048 1048 1048 1002 1007 1061	Univ Rept	Gove 21,407.8 4,541.1 901.3 875.7 3,520.0 900.0 1,900.0	emor's Origin Governor's Ar Subn Funding Multiplier	nendments a committee's . Gov Amd PCNs 0 0	Accepted Additions Hse PCNs 0 0 0	OTI? Or Intent?	905.2 - 302.0 Unrestricted GF	5,751.1 657.7 2,469.9 Designated GF 5,751.1 4,541.1	5,081.5 Other State Funds 5,081.5	980.0 280.0	11,737.8 1,637.7 3,051.9 Total 11,737.8 4,541.1 901.3
333 333 334 335 336 337 338 339 340	# Uni	Appropriation nor's Increments, Definition of Alaska niversity of Alaska niversity of Alaska niversity of Alaska	Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi	U of A Adjusted B Personal Service Increases U of A Adjusted B Maintenance and U of A Adjusted B Cost Increases U of A Receipt A	Base Non es Fixed Cost Base Facilities d Repair Base Utility	Add UA Intrrauthority internal chases	A-Agency of \$3,6 needed which in riges for the Univ	500 for receipt nocludes all rersity central	1048 1048 1048 1002 1007 1061 1174	Univ Rcpt Univ Rcpt Univ Rcpt Fed Rcpts I/A Rcpts CIP Rcpts UA I/A	Gove 21,407.8 4,541.1 901.3 875.7 3,520.0 900.0 1,900.0 6,600.0	emor's Original Submarks of Su	nendments a committee's . Gov Amd PCNs 0 0	Accepted Additions Hse PCNs 0 0 0	OTI? Or Intent?	905.2 - 302.0 Unrestricted GF	5,751.1 657.7 2,469.9 Designated GF 5,751.1 4,541.1 901.3	5,081.5 Other State Funds 5,081.5	980.0 280.0	11,737.8 1,637.7 3,051.9 Total 11,737.8 4,541.1 901.3 875.7
332 333 333 334 335 336 337 338 339 339 340	# Uni	Appropriation nor's Increments, Definition of Alaska niversity of Alaska niversity of Alaska niversity of Alaska	Budget Reductions/Addi tions - Systemwide Budget Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions - Reductions/Addi tions - Reductions/Addi tions - Reductions/Addi tions -	U of A Adjusted B Personal Service Increases U of A Adjusted B Maintenance and U of A Adjusted B Cost Increases U of A Receipt A	Base Non es Fixed Cost Base Facilities d Repair Base Utility	Add UA Intrrauthority internal chases	A-Agency of \$3,6 needed which in riges for the Univ	500 for receipt nocludes all rersity central	1048 1048 1048 1002 1007 1061 1174	Univ Rcpt Univ Rcpt Univ Rcpt Fed Rcpts I/A Rcpts CIP Rcpts UA I/A	Gove 21,407.8 4,541.1 901.3 875.7 3,520.0 900.0 1,900.0 6,600.0	emor's Original Submarks of Su	nendments a committee's . Gov Amd PCNs 0 0	Accepted Additions Hse PCNs 0 0 0	OT1? Or Intent?	905.2 - 302.0 Unrestricted GF	5,751.1 657.7 2,469.9 Designated GF 5,751.1 4,541.1 901.3	5,081.5 Other State Funds 5,081.5	980.0 280.0	11,737.8 1,637.7 3,051.9 Total 11,737.8 4,541.1 901.3 875.7
332 333 333 334 335 336 337 338 339 339 340	# Uni	Appropriation nor's Increments, Definition of Alaska niversity of Alaska niversity of Alaska niversity of Alaska	Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi	U of A Adjusted B Personal Service Increases U of A Adjusted B Maintenance and U of A Adjusted B Cost Increases U of A Receipt A	Base Non es Fixed Cost Base Facilities d Repair Base Utility	Add UA Intrrauthority internal chases	A-Agency of \$3,6 needed which in riges for the Univ	500 for receipt nocludes all rersity central	1048 1048 1048 1002 1007 1061 1174	Univ Rcpt Univ Rcpt Univ Rcpt Fed Rcpts I/A Rcpts CIP Rcpts UA I/A	Gove 21,407.8 4,541.1 901.3 875.7 3,520.0 900.0 1,900.0 6,600.0	emor's Original Submarks of Su	nendments a committee's . Gov Amd PCNs 0 0	Accepted Additions Hse PCNs 0 0 0	OTI? Or Intent?	905.2 - 302.0 Unrestricted GF	5,751.1 657.7 2,469.9 Designated GF 5,751.1 4,541.1 901.3	5,081.5 Other State Funds 5,081.5	980.0 280.0	11,737.8 1,637.7 3,051.9 Total 11,737.8 4,541.1 901.3 875.7
332 333 334 335 336 337 338 339 340 341	# In Unit 1 Unit 2 Unit 4 Unit 5 Unit 5 Unit 1 U	Appropriation nor's Increments, Definition of Alaska niversity of Alaska niversity of Alaska niversity of Alaska	Budget Reductions/Addi tions - Systemwide Budget Budget Reductions/Addi tions - Systemwide Budget Budget Budget Budget Budget	U of A Adjusted B Personal Service Increases U of A Adjusted B Maintenance and U of A Adjusted E Cost Increases U of A Receipt A	Base Non es Fixed Cost Base Facilities d Repair Base Utility uthority IVEP Funding	Add UA Intrrauthority internal chases	A-Agency of \$3,6 needed which in riges for the Univ	500 for receipt nocludes all rersity central	1048 1048 1048 1002 1007 1061 1174	Univ Rcpt Univ Rcpt Univ Rcpt Fed Rcpts I/A Rcpts CIP Rcpts UA I/A	Gove 21,407.8 4,541.1 901.3 875.7 3,520.0 900.0 1,900.0 6,600.0	Funding Multiplier 1 1 0 0 0 0 0 0 0 0 0 0 0	nendments a committee's . Gov Amd PCNs 0 0	Accepted Additions Hse PCNs 0 0 0	9 OTT Or Intent?	905.2 - 302.0 Unrestricted GF	5,751.1 657.7 2,469.9 Designated GF 5,751.1 4,541.1 901.3	5,081.5 Other State Funds 5,081.5	980.0 280.0	11,737.8 1,637.7 3,051.9 Total 11,737.8 4,541.1 901.3 875.7
332 333 334 335 336 337 338 339 340 341	# In Unit 1 Unit 2 Unit 4 Unit 5 Unit 5 Unit 1 U	Appropriation nor's Increments, Definition of Alaska niversity of Alaska niversity of Alaska niversity of Alaska niversity of Alaska	Budget Reductions/Addi tions - Systemwide Budget Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi	U of A Adjusted B Personal Service Increases U of A Adjusted B Maintenance and U of A Adjusted B Cost Increases U of A Receipt A Reduction Fy12 Projected T Reduction	Base Non ss Fixed Cost Base Facilities d Repair Base Utility uthority IVEP Funding Workforce aining - Year	Add UA Intrrauthority internal chases	A-Agency of \$3,6 needed which in riges for the Univ	500 for receipt nocludes all rersity central	1048 1048 1048 1048 1002 1007 1061 1174 1151	Univ Rcpt Univ Rcpt Univ Rcpt Univ Rcpt Univ Rcpt Univ Rcpt Volume Volum	Gove 21,407.8 21,407.8 4,541.1 901.3 875.7 3,520.0 900.0 1,900.0 6,600.0 (489.0)	Funding Multiplier 1 1 0 0 0 0 0 0 0 0 0 0 0	al Request / mendments / committee's . Gov Amd PCNs 0 0 0	Accepted Additions Hse PCNs 0 0 0 0	011? Or Intent?	905.2 - 302.0 Unrestricted GF	5,751.1 657.7 2,469.9 Designated GF 5,751.1 4,541.1 901.3	5,081.5 Other State Funds 5,081.5	980.0 280.0	11,737.8 1,637.7 3,051.9 Total 11,737.8 4,541.1 901.3 875.7
332 333 334 335 336 337 338 339 340 341	# In Unit 1 Unit 2 Unit 4 Unit 5 Unit 5 Unit 1 U	Appropriation nor's Increments, Definition of Alaska niversity of Alaska niversity of Alaska niversity of Alaska niversity of Alaska	Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions -	U of A Adjusted B Personal Service Increases U of A Adjusted B Maintenance and U of A Adjusted E Cost Increases U of A Receipt A	Base Non ss Fixed Cost Base Facilities d Repair Base Utility uthority IVEP Funding Workforce aining - Year	Add UA Intrrauthority internal chases	A-Agency of \$3,6 needed which in riges for the Univ	500 for receipt nocludes all rersity central	1048 1048 1048 1048 1002 1007 1061 1174 1151	Univ Rcpt Univ Rcpt Univ Rcpt Univ Rcpt Univ Rcpt Univ Rcpt Volume Volum	Gove 21,407.8 21,407.8 4,541.1 901.3 875.7 3,520.0 900.0 1,900.0 6,600.0 (489.0)	Funding Multiplier 1 1 0 0 0 0 0 0 0 0 0 0 0	al Request / mendments / committee's . Gov Amd PCNs 0 0 0	Accepted Additions Hse PCNs 0 0 0 0	OTT? Or Intent?	905.2 - 302.0 Unrestricted GF	5,751.1 657.7 2,469.9 Designated GF 5,751.1 4,541.1 901.3	5,081.5 Other State Funds 5,081.5	980.0 280.0	11,737.8 1,637.7 3,051.9 Total 11,737.8 4,541.1 901.3 875.7
332 333 334 334 335 338 339 340 341	# In Unit 1 Unit 2 Unit 4 Unit 5 Unit 5 Unit 1 U	Appropriation nor's Increments, Definition of Alaska niversity of Alaska niversity of Alaska niversity of Alaska niversity of Alaska	Budget Reductions/Addi tions - Systemwide Budget Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi	U of A Adjusted B Personal Service Increases U of A Adjusted B Maintenance and U of A Adjusted B Cost Increases U of A Receipt A Reduction Fy12 Projected T Reduction	Base Non ss Fixed Cost Base Facilities d Repair Base Utility uthority IVEP Funding Workforce aining - Year	Add UA Intrrauthority internal chases	A-Agency of \$3,6 needed which in riges for the Univ	500 for receipt nocludes all rersity central	1048 1048 1048 1048 1002 1007 1061 1174 1151	Univ Rcpt Univ Rcpt Univ Rcpt Univ Rcpt Univ Rcpt Univ Rcpt Volume Volum	Gove 21,407.8 21,407.8 4,541.1 901.3 875.7 3,520.0 900.0 1,900.0 6,600.0 (489.0)	Funding Multiplier 1 1 0 0 0 0 0 0 0 0 0 0 0	al Request / mendments / committee's . Gov Amd PCNs 0 0 0	Accepted Additions Hse PCNs 0 0 0 0	9 OT1? Or Intent?	905.2 - 302.0 Unrestricted GF	5,751.1 657.7 2,469.9 Designated GF 5,751.1 4,541.1 901.3	5,081.5 Other State Funds 5,081.5	980.0 280.0	11,737.8 1,637.7 3,051.9 Total 11,737.8 4,541.1 901.3 875.7
339 331 332 333 334 335 336 337 338 339 340	# In Unit 1 Unit 2 Unit 4 Unit 5 Unit 5 Unit 1 U	Appropriation nor's Increments, Definition of Alaska niversity of Alaska niversity of Alaska niversity of Alaska niversity of Alaska	Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions -	U of A Adjusted B Personal Service Increases U of A Adjusted B Maintenance and U of A Adjusted B Cost Increases U of A Receipt A Reduction Fy12 Projected T Reduction	Base Non ss Fixed Cost Base Facilities d Repair Base Utility uthority IVEP Funding Workforce aining - Year	Add UA Intrrauthority internal chases	A-Agency of \$3,6 needed which in riges for the Univ	500 for receipt nocludes all rersity central	1048 1048 1048 1048 1002 1007 1061 1174 1151	Univ Rcpt Univ Rcpt Univ Rcpt Univ Rcpt Univ Rcpt Univ Rcpt Volume Volum	Gove 21,407.8 21,407.8 4,541.1 901.3 875.7 3,520.0 900.0 1,900.0 6,600.0 (489.0)	Funding Multiplier 1 1 0 0 0 0 0 0 0 0 0 0 0	al Request / mendments / committee's . Gov Amd PCNs 0 0 0	Accepted Additions Hse PCNs 0 0 0 0	9 OTT OF Intent?	905.2 - 302.0 Unrestricted GF	5,751.1 657.7 2,469.9 Designated GF 5,751.1 4,541.1 901.3	5,081.5 Other State Funds 5,081.5	980.0 280.0	11,737.8 1,637.7 3,051.9 Total 11,737.8 4,541.1 901.3 875.7

	Α	В	С	D	Е	F	G I	н і	J	K L	M N	0	Р	Q	R S	S T	U	V	W	X Y
325																	110110	E SUBCOMMITT		
326																(Shaded Cells a				dget Reguest)
																Unrestricted GF	Designated	Other State	Federal	Total
327																	GF	Funds		
328										Tota	I Subcommi		es nal Request /	\ aaantad	nt?	1,207.2 905.2	8,878.7 5,751.1	5,081.5 5,081.5	1,260.0	16,427.4 11,737.8
329	l lada	anaite of Alaska												•	r Inte	905.2		3,081.3	-	*
330	Univ	ersity of Alaska									· ·		mendments /		~	-	657.7	-	980.0	1,637.7
331													committee's		ОТ	302.0	2,469.9	-	280.0	3,051.9
332	#	Appropriation	Allocation	Descrip		Sub	ocommittee Not	tes		ınding Inform		Multiplier	Gov Amd PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
343	7	University of Alaska	Statewide Services	FY11 Adjustments Reduction	s- TVEP				1151	VoTech Ed	(7.5)	1	0	0		-	(7.5)	-	-	(7.5)
344	8	University of Alaska	Office of Information Technology	U of A Adjusted B Compliance Mand					1048	Univ Rcpt	250.0	1	0	0		-	250.0	-	-	250.0
345	9	University of Alaska	Systemwide Education and Outreach	FY11 Adjustments Reduction	s- TVEP				1151	VoTech Ed	(9.0)	1	0	0		-	(9.0)	-	-	(9.0)
346	10	University of Alaska	Anchorage Campus	FY11 Adjustments Reduction	s-TVEP				1151	VoTech Ed	(99.0)	1	0	0		-	(99.0)	-	-	(99.0)
347	11	University of Alaska	Anchorage Campus	U of A Adjusted B New Facility Oper Maintenance Cost Health Sciences B	rating and ts UAA				1004	Gen Fund	591.0	1	0	0		591.0	-	-	-	591.0
348	12	University of Alaska	Anchorage Campus	U of A Adjusted Ba One-time Funded Program - UAA Co Integrated Science Positions	Priority onocoPhillips				1004	Gen Fund	314.2	1	0	0		314.2		-	-	314.2
349	13	University of Alaska	Anchorage Campus	MH Trust: Benef F Grant 1291.04 Pa policymaking					1092	MHTAAR	200.0	1	0	0		-	-	200.0	-	200.0
350	14	University of Alaska	Anchorage Campus	MH Trust: Workforung Grant 574.06 Speand services training serving cognitively offenders	cialized skills ing on				1092	MHTAAR	55.0	1	0	0		-	-	55.0	-	55.0
351	15	University of Alaska	Anchorage Campus	MH Trust: Workfo Grant 1384.04 Tru Cooperatives					1092	MHTAAR	650.0	1	0	0		-	-	650.0	-	650.0
352	16	University of Alaska	Anchorage Campus	MH Trust: Workfo Grant 1932.03 Ch mental health (inte education) and ce	nildren's erdisciplinary				1092	MHTAAR	64.0	1	0	0		_	-	64.0	-	64.0
352	17	University of Alaska	Anchorage Campus	MH Trust: Workfo Grant 573.06 Incre provider capacity serve cognitively i offenders	ease to better				1092	MHTAAR	80.0	1	0	0			-	80.0	-	80.0
354	18	University of Alaska	Anchorage Campus	MH Trust: Workfo Grant 582.06 Train technical assistan providers	ning and				1092	MHTAAR	210.0	1	0	0		-	-	210.0	-	210.0
355	19	University of Alaska	Kenai Peninsula College	FY11 Adjustments Reduction	s-TVEP				1151	VoTech Ed	(6.7)	1	0	0		-	(6.7)	-	-	(6.7)
356	20	University of Alaska	Matanuska- Susitna College	FY11 Adjustments Reduction	s-TVEP				1151	VoTech Ed	(4.5)	1	0	0		-	(4.5)	-	-	(4.5)

	Α	В	С	D	Е	F	G H	I I	J	K L	M N	0	Р	Q	RS	S T	U	V	W	X Y
325																	HOUS	E SUBCOMMIT	TEE	
326																(Shaded Cells a				dget Request)
																Unrestricted GF	Designated	Other State	Federal	Total
327 328								г		T-4-	.l Cl	Ob				4 207 2	GF	Funds	4 200 0	46 407 4
329								-		100	al Subcomm Gove		es nal Request /	Accepted	ent?	1,207.2 905.2	8,878.7 5,751.1	5,081.5 5,081.5	1,260.0	16,427.4 11,737.8
329	Univ	ersity of Alaska						F			(Sovernor's A	mendments /	Accepted	ŗ.	_	657.7	-	980.0	1,637.7
331		-						F				Sub	committee's	Additions	ZII2	302.0	2,469.9	-	280.0	3,051.9
331	#	Appropriation	Allocation	Description		Subc	ommittee Notes		Fı	unding Inform	ation		Gov Amd		O	Unrestricted GF		Other State	Federal	Total
332												Multiplier	PCNs	PCNs			GF	Funds		
	21	University of Alaska	Prince William Sound	FY11 Adjustments-TVE Reduction	₽				1151	VoTech Ed	(7.4)	1	0	0		-	(7.4)	-	-	(7.4)
			Community	reduction																
357			College																	
357	22	University of Alaska	Bristol Bay	FY11 Adjustments-TVE	P			-	1151	VoTech Ed	(4.1)	1	0	0		-	(4.1)	-	-	(4.1)
			Campus	Reduction							, ,									•
358	22	University of Alaska	College of Burg	FY11 Adjustments-TVE	- D				1151	VoTech Ed	(3.5)	1	0	0			(2.5)			(2.5)
	23	OTHERSILY OF AIRSKR	College of Rural and Community	Reduction	-1-				1131	voi ecii Ed	(3.5)	1	0	0		-	(3.5)	-	-	(3.5)
			Development																	
359	24	University of Alaska	Fairbanks	U of A Adjusted Base F	-Y11				1004	Gen Fund	150.0	0	0	0			_	_		
360	24	Oniversity of Alaska	Campus	One-time Funded Prior				-	1048	Univ Rcpt	40.0		ď	0		-	-	-	-	-
				Program - UAF Individu																
				Technology Based Mat Summer Bridge Progra																
361																				
362	25	University of Alaska	Fairbanks Campus	U of A Adjusted Base F One-time Funded Prior				-	1004 1048	Gen Fund Univ Rcpt	75.0 45.0	0	0	0		-	-	-	-	-
			Campuo	Program - UAF Summe					1040	Only Ropt	43.0	U								
				Research Academy - Engineering Componer	oto															
363				Engineering Componer	ilo															
000	26	University of Alaska	Fairbanks	MH Trust Workforce De	ev -				1092	MHTAAR	50.0	1	0	0		-	-	50.0	-	50.0
			Campus	Univ Fairbanks Human	1															
364				Services (HUMS)																
-	27	University of Alaska	Fairbanks	MH Trust: Workforce D					1092	MHTAAR	172.5	1	0	0		-	-	172.5	-	172.5
			Campus	Rural Behavioral Healtl Training Academy	h															
365																				
	28	University of Alaska	Interior-Aleutians Campus	FY11 Adjustments-TVE Reduction	P				1151	VoTech Ed	(7.9)	1	0	0		-	(7.9)	-	-	(7.9)
366			Campus	Neudellon																
	29	University of Alaska	Kuskokwim	FY11 Adjustments-TVE	P				1151	VoTech Ed	(2.8)	1	0	0		-	(2.8)	-	-	(2.8)
367			Campus	Reduction																
	30	University of Alaska	Northwest	FY11 Adjustments-TVE	P				1151	VoTech Ed	(2.7)	1	0	0		-	(2.7)	-	-	(2.7)
368			Campus	Reduction																
	31	University of Alaska	UAF Community and Technical	FY11 Adjustments-TVE Reduction	Р				1151	VoTech Ed	(11.3)	1	0	0		-	(11.3)	-	-	(11.3)
			College	Neudollon																
369	32	University of Alaska	Juneau Campus	FY11 Adjustments-TVE	P				1151	VoTech Ed	(103.0)	1	0	0		_	(103.0)	_	_	(103.0)
270	-		- Indu Gampus	Reduction						70.00	(.03.0)						(.55.0)			(1.00.0)
3/0	33	University of Alaska	Ketchikan	FY11 Adjustments-TVE	P				1151	VoTech Ed	(58.6)	1	0	0		-	(58.6)	-	-	(58.6)
371		•	Campus	Reduction							,									
3/1			I	1		I							I.				I.			
372	Ger	ornor's Ingraments	Docromonto en l	Fund Changes		1	augas Castian		E	d Code				0						
373		ernor's Increments, D	becrements, and	runu Changes		Lan	guage Section		Fun	d Code	-		0	0				-	•	-
		University of Alaska	Budget	Reverse FY11 License	Plate				1004	Gen Fund	(2.0)	1	0	0		(2.0)	-	-	-	(2.0)
			Reductions/Addi tions -	Revenue Estimate																
27/			Systemwide																	
314			l .																	

	A B	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х
325	•		•													
326												(Shaded Cells a		E SUBCOMMIT		daet Request)
020												Unrestricted GF			Federal	Total
327													GF	Funds		
327 328 329						Tota	I Subcomm				ıt?	1,207.2	8,878.7		1,260.0	16,427.4
329									nal Request		Inter	905.2	5,751.1	5,081.5	-	11,737.8
330	Jniversity of Alaska								mendments		ō	-	657.7	-	980.0	1,637.7
331								Sub	committee's	Additions	ОПО	302.0	2,469.9	-	280.0	3,051.9
	# Appropriation	Allocation	Description	Subcommittee Notes	F	unding Inform	ation	Funding				Unrestricted GF		Other State	Federal	Total
332	2 University of Alaska	Budget	FY12 License Plate Revenue		1004	Gen Fund	2.0	Multiplier 1	PCNs 0	PCNs 0		2.0	GF	Funds		2.0
	2 University of Alaska	Reductions/Addi			1004	Gerrana	2.0	'	0	U		2.0	_	_	-	2.0
		tions -														
375		Systemwide														
376		•	•		•										•	
	Governor's Amendments	s		Numbers Section	Fur	nd Code	4,689.6		0	0		-	657.7	-	980.0	1,637.7
377	1 University of Alacka	Pudgot	Increase in Pell Grants		1002	Fod Ponts	980.0	- 1	0	0					980.0	980.0
	University of Alaska	Budget Reductions/Addi	morease in Fell Glatius		1002	Fed Rcpts	900.0	,	U	0		-		[900.0	900.0
		tions -														
		Systemwide														
378																
	2 University of Alaska	Budget Reductions/Addi	Revised Estimate for Technical Vocational Education Program		1151	VoTech Ed	657.7	1	0	0		-	657.7	-	-	657.7
		tions -	Funds													
		Systemwide														
379 380	3 University of Alaska	Statewide	United Academic Adjuncts		1004	Gen Fund	9.8	0	0	0						
360	5 University of Alaska	Services	(UNAD) Tentative Agreement -		1004	Univ Rcpt	6.2	0	·	U		-	-	-	-	-
			1.5% Base Salary Increase		1040	Only Ropt	0.2	Ů								
381			and Associated Benefits													
382	4 University of Alaska	Anchorage	United Academic Adjuncts		1004	Gen Fund	57.2	0	0	0		-	-	-	-1	-
		Campus	(UNAD) Tentative Agreement -		1048	Univ Rcpt	36.6	0				-	-	-	-	-
			1.5% Base Salary Increase and Associated Benefits													
383																
384	5 University of Alaska	Anchorage Campus	United Academics (UNAC) Tentative Agreement - 2.5%		1004	Gen Fund	564.4	0	0	0		-	-	-	-	-
		Campus	Base Salary Increase and		1048	Univ Rcpt	461.8	0				-	-	-	-	-
			Associated Benefits													
385																
386	6 University of Alaska	Kenai Peninsula College	United Academic Adjuncts (UNAD) Tentative Agreement -		1004 1048	Gen Fund	10.0	0	0	0		-	-	-	-	-
		Jollege	1.5% Base Salary Increase		1048	Univ Rcpt	6.3	0				-		[-]	-	
207			and Associated Benefits													
387 388	7 University of Alaska	Kodiak College	United Academic Adjuncts		1004	Gen Fund	1.8	0	0	0		-	-	_		
550	. Simolony of Alaska	ca.a conege	(UNAD) Tentative Agreement -		1048	Univ Rcpt	1.2	0	Ť	J		-	-	-	-	-
			1.5% Base Salary Increase													
389			and Associated Benefits													
	8 University of Alaska	Matanuska-	United Academic Adjuncts		1004	Gen Fund	9.6	0	0	0		-	-	-	-	_
- 50		Susitna College	(UNAD) Tentative Agreement -		1048	Univ Rcpt	6.2	0	_			-	-	-	-	-
			1.5% Base Salary Increase and Associated Benefits													
391			and Associated Benefits													
392	9 University of Alaska	Prince William	United Academic Adjuncts		1004	Gen Fund	2.5	0	0	0		-	-	-	-	-
		Sound	(UNAD) Tentative Agreement -		1048	Univ Rcpt	1.6	0				-	-	-	-	-
		Community College	1.5% Base Salary Increase and Associated Benefits													
393		_														
394	10 University of Alaska	Bristol Bay Campus	United Academic Adjuncts (UNAD) Tentative Agreement -		1004	Gen Fund	1.5 1.0	0	0	0		-	-	-	-	-
		Jampus	1.5% Base Salary Increase		1048	Univ Rcpt	1.0	U				-		[-	
205			and Associated Benefits													
395	11 University of Alaska	Bristol Bay	United Academics (UNAC)		1004	Gen Fund	0.5	0	0	0						
230	TI UTIIVETSILY UT AIASKA	מס וטופווט Day	Officed Academics (UNAC)		1004	Gen runa	0.5	U	U	U		-	-	-	-	

	Α	В	С	D	Е	F	(G H	I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
325																		110110	E OUDOOMMIT		
326																	(Shaded Cells a		E SUBCOMMIT the Governor		udget Reguest)
																	Unrestricted GF	Designated	Other State	Federal	Total
327																		GF	Funds		
328											Tot	al Subcomm			^	nt?	1,207.2	8,878.7	5,081.5	1,260.0	16,427.4
329														nal Request		Inte	905.2	5,751.1	5,081.5	-	11,737.8
330	Jnive	ersity of Alaska										(mendments.		2 Or	-	657.7	-	980.0	1,637.7
331														committee's		ОТІ	302.0	2,469.9	-	280.0	3,051.9
332	#	Appropriation	Allocation	Descrip	tion	Su	ıbcomm	nittee Notes	•	Fu	unding Inforn	nation	Funding Multiplier	Gov Amd PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
332	_		Campus	Tentative Agreem	ent - 2.5%					1048	Univ Rcpt	0.1	0	1 0143	1 0143		-	-	- unus	-	-
				Base Salary Incre																	
				Associated Benefi	its																
397	40	II.S S CAL I .	0	11.5. 1	A 12					4004	0 5	0.0	_	_							
398	12	University of Alaska	Chukchi Campus	United Academic (UNAD) Tentative						1004 1048	Gen Fund Univ Rcpt	0.8		0	0			-	-	_	
				1.5% Base Salary						1040	OTHIV PROPE	0.0	Ů								
399				and Associated Be	enefits																
400	13	University of Alaska	Chukchi	United Academics						1004	Gen Fund	2.8	0	0	0		-	-	-	-	-
			Campus	Tentative Agreeme Base Salary Incres						1048	Univ Rcpt	0.2	0				-	-	-	-	
				Associated Benefi																	
401																					
402	14	University of Alaska	College of Rural and Community	United Academic (UNAD) Tentative						1004 1048	Gen Fund Univ Rcpt	4.8		0	0		-	-	-	-	-
			Development	1.5% Base Salary						1048	Univ Rept	3.1	0				-	-	-	-	- 1
402				and Associated Be																	
404	15	University of Alaska	College of Rural	United Academics	(UNAC)					1004	Gen Fund	8.3	0	0	0		_	-	-	-	-
		•	and Community	Tentative Agreem	ent - 2.5%					1048	Univ Rcpt	5.6					-	-	-	-	-
			Development	Base Salary Incre																	
405				Associated Benefi																	
406	16	University of Alaska	Fairbanks	United Academic						1004	Gen Fund	15.6	0	0	0		-	-	-	-	-
			Campus	(UNAD) Tentative 1.5% Base Salary						1048	Univ Rcpt	10.0	0				-	-	-	-	-
				and Associated Be																	
407	17	University of Alaska	Fairbanks	United Academics	· (LINIAC)					1004	Gen Fund	513.9	0	0	0						
400	''	Offiversity of Alaska	Campus	Tentative Agreem						1004	Univ Rept	420.5	0		U		-	-	-	-	-
				Base Salary Incre	ase and								_								
				Associated Benefi	its																
409	18	University of Alaska	Interior-Aleutians	United Academic	Adjuncts					1004	Gen Fund	2.0	0	0	0		_		-	_	
710		Similary of Alaska	Campus	(UNAD) Tentative	Agreement					1048	Univ Rept	1.3		ľ	Ü		-	-	-	-	-
				1.5% Base Salary																	
411				and Associated Be	enetits																
412	19	University of Alaska	Kuskokwim	United Academic	Adjuncts					1004	Gen Fund	1.1	0	0	0		-	-	-	-	-
П			Campus	(UNAD) Tentative						1048	Univ Rcpt	0.8	0	1			-		-	-	-
				1.5% Base Salary and Associated Be																	
413	20	University of Alaska	Northwest	United Academic						1004	Gen Fund	0.0	^		0						
414	∠∪	University of Alaska	Campus	(UNAD) Tentative						1004	Univ Rept	0.8		0	U		-		-	-	-
				1.5% Base Salary	Increase					10-10	OTHER TROPE	0.0	Ü								
415				and Associated Be	enefits																
416	21	University of Alaska	Fairbanks	United Academic	Adjuncts					1004	Gen Fund	1.6	0	0	0		-	-	-	-	-
		•	Organized	(UNAD) Tentative						1048	Univ Rcpt	1.0	0	1			-	-	-	-	-
			Research	1.5% Base Salary and Associated Be																	
417										10.											
418 419	22	University of Alaska	Fairbanks Organized	United Academics Tentative Agreem						1002 1004	Fed Rcpts	280.0 170.8	0	0	0		-	-	-	-	-
419			Research	Base Salary Incre	ase and					1004	Gen Fund Univ Rcpt	170.8	0	1			-	-	-	-	-
420				Associated Benefi	its						Z 10pt	. 70.0									
421	23	University of Alaska	UAF Community	United Academic	Adjuncts					1004	Gen Fund	18.1	0	0	0		-	-	-	-	-
																	•				

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х
325														HOUS	E SUBCOMMIT	TEE	
326													(Shaded Cells a	re NOT Equal to	the Governor's	s Amended Bud	dget Request)
327													Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328							Tota	I Subcomm	ttee Change	es		٠.	1,207.2	8,878.7	5,081.5	1,260.0	16,427.4
329										nal Request /	Accepted	ntent	905.2	5,751.1	5,081.5	-	11,737.8
330	Univ	ersity of Alaska						(Governor's Ar	mendments /	Accepted	ō	-	657.7	-	980.0	1,637.7
331									Sub	committee's	Additions	OTI	302.0	2,469.9	-	280.0	3,051.9
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Fi	unding Inform	ation	Funding Multiplier	Gov Amd PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
002			and Technical	(UNAD) Tentative Agreement -		1048	Univ Rcpt	11.6		1 0113	1 0113		-	-	-	-	-
422			College	1.5% Base Salary Increase and Associated Benefits													
423	24	University of Alaska	Cooperative	United Academics (UNAC)		1004	Gen Fund	47.5	0	0	0		-	-	-	-	-
			Extension Service	Tentative Agreement - 2.5% Base Salary Increase and Associated Benefits		1048	Univ Rcpt	38.8	0				-	-	-		-
424	0.5	Habitaniko af Alas I	live service and	Haita d Anadamia Adima		4004	Con Fig. 1	7.	0	0	0						
425	25	University of Alaska	Juneau Campus	United Academic Adjuncts (UNAD) Tentative Agreement -		1004 1048	Gen Fund Univ Rcpt	7.5 4.7	0	0	0		-	-	-		-
126				1.5% Base Salary Increase and Associated Benefits		1010	O in those		ŭ								
427	26	University of Alaska	Juneau Campus	United Academics (UNAC)		1004	Gen Fund	102.9	0	0	0		-	-	-	-	-
		•		Tentative Agreement - 2.5% Base Salary Increase and Associated Benefits		1048	Univ Rcpt	68.7	0				-	-	-	-	-
428				Associated Deficits													
429	27	University of Alaska	Ketchikan	United Academic Adjuncts		1004	Gen Fund	1.8		0	0		-	-	-	-	-
430			Campus	(UNAD) Tentative Agreement - 1.5% Base Salary Increase and Associated Benefits		1048	Univ Rcpt	1.2	0				-	-	-		-
430	28	University of Alaska	Ketchikan	United Academics (UNAC)		1004	Gen Fund	0.2	0	0	0		-	-	-	-	-
431			Campus	Tentative Agreement - 2.5% Base Salary Increase and Associated Benefits													
432	29	University of Alaska	Sitka Campus	United Academic Adjuncts		1004	Gen Fund	3.3	0	0	0		-	-	-	-	-
				(UNAD) Tentative Agreement - 1.5% Base Salary Increase and Associated Benefits		1048	Univ Rcpt	2.1	0				-	-	-		-
433	30	University of Alaska	Sitka Campus	United Academics (UNAC)		1004	Gen Fund	0.4	0	0	0						
	30	Offiversity of Alaska	Siika Campus	Tentative Agreement - 2.5% Base Salary Increase and Associated Benefits		1048	Univ Rcpt	0.4		. 0	U		-	-	-	•	-
435			<u> </u>	, 10000lated Delicits						<u> </u>		Щ					
440		er Subcommittee Acti	one			F	nd Code	3.051.9		0	0		302.0	2,469.9		280.0	3,051.9
441		University of Alaska	Budget	Revise contractual salaries		1004	Gen Fund	(1,084.0)	1	U	0		(1,084.0)	2,409.9	_	200.0	(1,084.0)
442		ornivolating of Alaska	Reductions/Addi tions - Systemwide	and health increases to obtain a 1 to 1 ratio between UGF and UA Receipts		1004	Jen i unu	(1,004.0)	'		J		(1,004.0)				(1,004.0)
1-12	2	University of Alaska	Budget Reductions/Addi	Revise contractual salaries and health increases to obtain		1048	Univ Rcpt	1,084.0	1		0		-	1,084.0	-	-	1,084.0
443	2	University of Alaska	tions - Systemwide Budget	a 1 to 1 ratio between UGF and UA Receipts Replace Gov Amend to obtain		1004	Gen Fund	122.9	1		0		122.9				122.9
444	3	Oniversity Of Alaska	Reductions/Addi tions - Systemwide			1004	Gen Fund	122.9	1		0		122.9	-	-	-	122.9

	Α	В	С	D	Е	F	G	Н	I J		K L	M N	0	Р	Q	R	S T	U	V	W	X Y
32																	(Shaded Cells a		E SUBCOMMIT		dget Request)
327	7																Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328	3										Tota	al Subcomm				2	1,207.2	8,878.7	5,081.5	1,260.0	16,427.4
329	9											Gov	ernor's Origin	nal Request	Accepted	nten	905.2	5,751.1	5,081.5	-	11,737.8
330	Univ	ersity of Alaska										(Sovernor's A	mendments	Accepted	ō	-	657.7	-	980.0	1,637.7
33	-												Sub	committee's	Additions	ОТІ?	302.0	2,469.9	-	280.0	3,051.9
332	#	Appropriation	Allocation	Descriptio	on	Sub	committee	Notes		Fur	nding Inform	ation	Funding Multiplier	Gov Amd PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
44	4	University of Alaska	tions - Systemwide	Replace Gov Amend a 1 to 1 ratio betwee and UA Receipts - tr fully funds United Ad Adjuncts (UNAD) Te Agreement - 1.5% B Increase and Associ Benefits	en UGF rransaction cademic entative Base Salary ciated				10		Univ Rcpt	122.9			0		-	122.9	-	-	122.9
446		University of Alaska	Reductions/Addi tions -	Replace Gov Amenda 1 to 1 ratio betwee and UA Receipts - tr fully funds United Ad (UNAC) Tentative AQ 2.5% Base Salary In and Associated Bendary 1 to 1 t	en UGF ransaction cademics agreement - ncrease				10	04	Gen Fund	1,263.1	1		0		1,263.1	-	-	-	1,263.1
447		University of Alaska	Reductions/Addi tions -	Replace Gov Amenda 1 to 1 ratio betwee and UA Receipts - tr fully funds United Ad (UNAC) Tentative Aq 2.5% Base Salary In and Associated Bendal	en UGF ransaction cademics greement - ncrease				10-	48	Univ Rcpt	1,263.0	1		0		-	1,263.0	-	-	1,263.0
448		University of Alaska	Reductions/Addi tions -	Replace Gov Ameno a 1 to 1 ratio betwee and UA Receipts - tr fully funds United Ac (UNAC) Tentative Ag 2.5% Base Salary In and Associated Beno	en UGF ransaction cademics greement - ncrease				10	02	Fed Rcpts	280.0	1		0		-	-	-	280.0	280.0