

2011 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Commerce, Community and Economic Development

Allocation	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate		[4] - [2] GovAmd+ to Senate		[4] - [3] House to Senate		
Executive Administration												
Commissioner's Office	105.0	105.0	105.0	105.0	0.0	0.0		0.0		0.0		
Administrative Services	1,364.4	1,364.4	1,364.4	1,364.4	0.0	0.0		0.0		0.0		
Appropriation Total	1,469.4	1,469.4	1,469.4	1,469.4	0.0	0.0		0.0		0.0		
Economic Development												
Economic Development	7,657.2	8,420.4	3,054.8	3,091.6	0.0	-4,565.6	-59.6 %	-5,328.8	-63.3 %	36.8	1.2 %	
Appropriation Total	7,657.2	8,420.4	3,054.8	3,091.6	0.0	-4,565.6	-59.6 %	-5,328.8	-63.3 %	36.8	1.2 %	
Community and Regional Affairs												
Community & Regional Affairs	7,320.1	6,817.1	7,417.1	7,320.1	0.0	0.0		503.0	7.4 %	-97.0	-1.3 %	
Appropriation Total	7,320.1	6,817.1	7,417.1	7,320.1	0.0	0.0		503.0	7.4 %	-97.0	-1.3 %	
Qualified Trade Assoc. Cntrct												
Qualified Trade Assoc Contract	2,700.0	9,000.0	9,000.0	9,000.0	0.0	6,300.0	233.3 %	0.0		0.0		
Appropriation Total	2,700.0	9,000.0	9,000.0	9,000.0	0.0	6,300.0	233.3 %	0.0		0.0		
Investments												
Investments	0.0	0.0	4,965.6	4,965.6	0.0	4,965.6	>999 %	4,965.6	>999 %	0.0		
Appropriation Total	0.0	0.0	4,965.6	4,965.6	0.0	4,965.6	>999 %	4,965.6	>999 %	0.0		
Alaska Energy Authority												
AEA Rural Energy Operations	1,619.4	1,919.4	1,919.4	1,919.4	0.0	300.0	18.5 %	0.0		0.0		
AEA Technical Assistance	100.7	100.7	100.7	100.7	0.0	0.0		0.0		0.0		
AEA Power Cost Equalization	36,300.0	34,340.0	34,340.0	34,340.0	0.0	-1,960.0	-5.4 %	0.0		0.0		
Alternative Energy & Efficiency	3,151.9	3,151.9	3,151.9	3,151.9	0.0	0.0		0.0		0.0		
Appropriation Total	41,172.0	39,512.0	39,512.0	39,512.0	0.0	-1,660.0	-4.0 %	0.0		0.0		
Alaska Seafood Marketing Inst												
Alaska Seafood Marketing Inst	13,787.0	13,787.0	14,824.1	14,824.1	0.0	1,037.1	7.5 %	1,037.1	7.5 %	0.0		
Appropriation Total	13,787.0	13,787.0	14,824.1	14,824.1	0.0	1,037.1	7.5 %	1,037.1	7.5 %	0.0		

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Banking and Securities											
Banking and Securities	3,512.4	3,512.4	3,512.4	3,512.4	0.0	0.0		0.0		0.0	
Appropriation Total	3,512.4	3,512.4	3,512.4	3,512.4	0.0	0.0		0.0		0.0	
Insurance											
Insurance Operations	6,820.5	7,020.5	7,020.5	7,020.5	0.0	200.0	2.9 %	0.0		0.0	
Appropriation Total	6,820.5	7,020.5	7,020.5	7,020.5	0.0	200.0	2.9 %	0.0		0.0	
Corp, Bus & Profess Licensing											
Corp, Bus & Profess Licensing	10,431.9	10,431.9	10,496.9	10,431.9	0.0	0.0		0.0		-65.0	-0.6 %
Appropriation Total	10,431.9	10,431.9	10,496.9	10,431.9	0.0	0.0		0.0		-65.0	-0.6 %
Regulatory Commission of AK											
Regulatory Commission of AK	8,587.8	8,587.8	8,587.8	8,587.8	0.0	0.0		0.0		0.0	
Appropriation Total	8,587.8	8,587.8	8,587.8	8,587.8	0.0	0.0		0.0		0.0	
DCED State Facilities Rent											
DCED State Facilities Rent	585.0	585.0	585.0	585.0	0.0	0.0		0.0		0.0	
Appropriation Total	585.0	585.0	585.0	585.0	0.0	0.0		0.0		0.0	
Serve Alaska											
Serve Alaska	253.2	253.2	253.2	253.2	0.0	0.0		0.0		0.0	
Appropriation Total	253.2	253.2	253.2	253.2	0.0	0.0		0.0		0.0	
Agency Total	104,296.5	109,396.7	110,698.8	110,573.6	0.0	6,277.1	6.0 %	1,176.9	1.1 %	-125.2	-0.1 %
Funding Summary											
Unrestricted General (UGF)	32,017.9	38,455.3	44,089.9	44,029.7	0.0	12,011.8	37.5 %	5,574.4	14.5 %	-60.2	-0.1 %
Designated General (DGF)	72,278.6	70,941.4	66,608.9	66,543.9	0.0	-5,734.7	-7.9 %	-4,397.5	-6.2 %	-65.0	-0.1 %

Column Definitions

Adj Base (FY12 Adjusted Base) - FY2011 Management Plan less one-time items, plus FY2012 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2012 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

GovAmd+ (Gov Amend Bud+Post-30 Day Amds) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

House (FY12 House) - The version of the FY2012 operating bill adopted by the House of Representatives.

Senate (FY12 Senate) - The version of the FY2012 operating bill adopted by the Senate.

Sup in Op Bud (Supp Items in Op Budget) - Supplemental operating budget appropriations (i.e., those with an effective date prior to July 1, 2011) that are included in the operating budget.