

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Executive Administration  
Allocation: Commissioner's Office**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	<b>971.7</b>	<b>1,111.7</b>	<b>971.7</b>	<b>971.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-140.0 -12.6 %</b>	<b>0.0</b>
<u>Objects of Expenditure</u>								
Personal Services	881.9	1,001.9	881.9	881.9	0.0	0.0	-120.0 -12.0 %	0.0
Travel	57.5	67.5	57.5	57.5	0.0	0.0	-10.0 -14.8 %	0.0
Services	25.1	35.1	25.1	25.1	0.0	0.0	-10.0 -28.5 %	0.0
Commodities	7.2	7.2	7.2	7.2	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	105.0	105.0	105.0	105.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	866.7	1,006.7	866.7	866.7	0.0	0.0	-140.0 -13.9 %	0.0
<u>Positions</u>								
Perm Full Time	7	7	7	7	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	105.0	105.0	105.0	105.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	866.7	1,006.7	866.7	866.7	0.0	0.0	-140.0 -13.9 %	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Executive Administration  
Allocation: Administrative Services**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	4,807.1	5,127.1	4,807.1	4,807.1	0.0	0.0	-320.0 -6.2 %	0.0
<u>Objects of Expenditure</u>								
Personal Services	4,601.3	4,921.3	4,601.3	4,601.3	0.0	0.0	-320.0 -6.5 %	0.0
Travel	46.4	46.4	46.4	46.4	0.0	0.0	0.0	0.0
Services	72.2	72.2	72.2	72.2	0.0	0.0	0.0	0.0
Commodities	61.1	61.1	61.1	61.1	0.0	0.0	0.0	0.0
Capital Outlay	26.1	26.1	26.1	26.1	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	1,364.4	1,364.4	1,364.4	1,364.4	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	3,442.7	3,762.7	3,442.7	3,442.7	0.0	0.0	-320.0 -8.5 %	0.0
<u>Positions</u>								
Perm Full Time	48	48	48	48	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	1	1	1	1	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	1,364.4	1,364.4	1,364.4	1,364.4	0.0	0.0	0.0	0.0
Other State Funds (Other)	3,442.7	3,762.7	3,442.7	3,442.7	0.0	0.0	-320.0 -8.5 %	0.0

## 2011 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Economic Development  
Allocation: Economic Development**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate		[4] - [2] GovAmd+ to Senate		[4] - [3] House to Senate	
<b>Total</b>	<b>8,195.4</b>	<b>8,958.6</b>	<b>3,588.6</b>	<b>3,625.4</b>	<b>0.0</b>	<b>-4,570.0</b>	<b>-55.8 %</b>	<b>-5,333.2</b>	<b>-59.5 %</b>	<b>36.8</b>	<b>1.0 %</b>
<u>Objects of Expenditure</u>											
Personal Services	5,154.5	5,154.5	1,672.8	1,672.8	0.0	-3,481.7	-67.5 %	-3,481.7	-67.5 %	0.0	
Travel	113.0	113.0	81.2	81.2	0.0	-31.8	-28.1 %	-31.8	-28.1 %	0.0	
Services	2,182.2	2,545.4	1,133.7	770.5	0.0	-1,411.7	-64.7 %	-1,774.9	-69.7 %	-363.2	-32.0 %
Commodities	50.8	50.8	20.3	20.3	0.0	-30.5	-60.0 %	-30.5	-60.0 %	0.0	
Capital Outlay	17.2	17.2	2.9	2.9	0.0	-14.3	-83.1 %	-14.3	-83.1 %	0.0	
Grants, Benefits	677.7	1,077.7	677.7	1,077.7	0.0	400.0	59.0 %	0.0		400.0	59.0 %
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	173.3	173.3	173.3	173.3	0.0	0.0		0.0		0.0	
1004 Gen Fund (UGF)	2,356.0	3,119.2	2,719.2	2,756.0	0.0	400.0	17.0 %	-363.2	-11.6 %	36.8	1.4 %
1007 I/A Rcpts (Other)	126.9	126.9	122.5	122.5	0.0	-4.4	-3.5 %	-4.4	-3.5 %	0.0	
1036 Cm Fish Ln (DGF)	4,135.6	4,135.6	0.0	0.0	0.0	-4,135.6	-100.0 %	-4,135.6	-100.0 %	0.0	
1061 CIP Rcpts (Other)	109.6	109.6	109.6	109.6	0.0	0.0		0.0		0.0	
1070 FishEn RLF (DGF)	593.2	593.2	0.0	0.0	0.0	-593.2	-100.0 %	-593.2	-100.0 %	0.0	
1108 Stat Desig (Other)	128.4	128.4	128.4	128.4	0.0	0.0		0.0		0.0	
1164 Rural Dev (DGF)	55.7	55.7	0.0	0.0	0.0	-55.7	-100.0 %	-55.7	-100.0 %	0.0	
1170 SBED RLF (DGF)	53.8	53.8	0.0	0.0	0.0	-53.8	-100.0 %	-53.8	-100.0 %	0.0	
1200 VehRntlTax (DGF)	335.6	335.6	335.6	335.6	0.0	0.0		0.0		0.0	
1209 Capstone (DGF)	127.3	127.3	0.0	0.0	0.0	-127.3	-100.0 %	-127.3	-100.0 %	0.0	
<u>Positions</u>											
Perm Full Time	56	56	15	15	0	-41	-73.2 %	-41	-73.2 %	0	
Perm Part Time	2	2	2	2	0	0		0		0	
Temporary	0	0	0	0	0	0		0		0	

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Economic Development  
Allocation: Economic Development**

	<u>[1]</u> <u>Adj Base</u>	<u>[2]</u> <u>GovAmd+</u>	<u>[3]</u> <u>House</u>	<u>[4]</u> <u>Senate</u>	<u>[5]</u> <u>Sup in Op Bud</u>	<u>[4] - [1]</u> <u>Adj Base to Senate</u>		<u>[4] - [2]</u> <u>GovAmd+ to Senate</u>		<u>[4] - [3]</u> <u>House to Senate</u>		
<u>Funding Summary</u>												
Unrestricted General (UGF)	2,356.0	3,119.2	2,719.2	2,756.0	0.0	400.0	17.0 %	-363.2	-11.6 %	36.8	1.4 %	
Designated General (DGF)	5,301.2	5,301.2	335.6	335.6	0.0	-4,965.6	-93.7 %	-4,965.6	-93.7 %	0.0		
Other State Funds (Other)	364.9	364.9	360.5	360.5	0.0	-4.4	-1.2 %	-4.4	-1.2 %	0.0		
Federal Receipts (Fed)	173.3	173.3	173.3	173.3	0.0	0.0		0.0		0.0		

## 2011 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Community and Regional Affairs  
Allocation: Community and Regional Affairs**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate	
<b>Total</b>	<b>11,351.6</b>	<b>10,848.6</b>	<b>11,448.6</b>	<b>11,351.6</b>	<b>0.0</b>	<b>0.0</b>	<b>503.0 4.6 %</b>	<b>-97.0 -0.8 %</b>	
<u>Objects of Expenditure</u>									
Personal Services	6,361.0	6,458.0	6,458.0	6,361.0	0.0	0.0	-97.0 -1.5 %	-97.0 -1.5 %	
Travel	249.9	249.9	249.9	249.9	0.0	0.0	0.0	0.0	
Services	1,947.9	1,947.9	1,947.9	1,947.9	0.0	0.0	0.0	0.0	
Commodities	68.0	68.0	68.0	68.0	0.0	0.0	0.0	0.0	
Capital Outlay	14.0	14.0	14.0	14.0	0.0	0.0	0.0	0.0	
Grants, Benefits	2,710.8	2,110.8	2,710.8	2,710.8	0.0	0.0	600.0 28.4 %	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	2,489.8	2,489.8	2,489.8	2,489.8	0.0	0.0	0.0	0.0	
1003 G/F Match (UGF)	776.5	776.5	776.5	776.5	0.0	0.0	0.0	0.0	
1004 Gen Fund (UGF)	6,524.9	6,021.9	6,621.9	6,524.9	0.0	0.0	503.0 8.4 %	-97.0 -1.5 %	
1005 GF/Prgm (DGF)	18.7	18.7	18.7	18.7	0.0	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	497.9	497.9	497.9	497.9	0.0	0.0	0.0	0.0	
1061 CIP Rcpts (Other)	875.8	875.8	875.8	875.8	0.0	0.0	0.0	0.0	
1108 Stat Desig (Other)	31.1	31.1	31.1	31.1	0.0	0.0	0.0	0.0	
1216 Boat Rcpts (Other)	136.9	136.9	136.9	136.9	0.0	0.0	0.0	0.0	
<u>Positions</u>									
Perm Full Time	63	64	64	63	0	0	-1 -1.6 %	-1 -1.6 %	
Perm Part Time	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>									
Unrestricted General (UGF)	7,301.4	6,798.4	7,398.4	7,301.4	0.0	0.0	503.0 7.4 %	-97.0 -1.3 %	
Designated General (DGF)	18.7	18.7	18.7	18.7	0.0	0.0	0.0	0.0	
Other State Funds (Other)	1,541.7	1,541.7	1,541.7	1,541.7	0.0	0.0	0.0	0.0	
Federal Receipts (Fed)	2,489.8	2,489.8	2,489.8	2,489.8	0.0	0.0	0.0	0.0	

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Revenue Sharing  
Allocation: Payment in Lieu of Taxes (PILT)**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	10,100.0	10,100.0	10,100.0	10,100.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	10,100.0	10,100.0	10,100.0	10,100.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	10,100.0	10,100.0	10,100.0	10,100.0	0.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Federal Receipts (Fed)	10,100.0	10,100.0	10,100.0	10,100.0	0.0	0.0	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Revenue Sharing  
Allocation: National Forest Receipts**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	17,103.4	15,025.9	15,025.9	15,025.9	0.0	-2,077.5 -12.1 %	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	17,103.4	15,025.9	15,025.9	15,025.9	0.0	-2,077.5 -12.1 %	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	17,103.4	15,025.9	15,025.9	15,025.9	0.0	-2,077.5 -12.1 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Federal Receipts (Fed)	17,103.4	15,025.9	15,025.9	15,025.9	0.0	-2,077.5 -12.1 %	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Revenue Sharing  
Allocation: Fisheries Taxes**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	3,600.0	3,600.0	3,600.0	3,600.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	3,600.0	3,600.0	3,600.0	3,600.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1007 I/A Rcpts (Other)	3,600.0	3,600.0	3,600.0	3,600.0	0.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Other State Funds (Other)	3,600.0	3,600.0	3,600.0	3,600.0	0.0	0.0	0.0	0.0



**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Qualified Trade Association Contract  
Allocation: Qualified Trade Association Contract**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	2,700.0	9,000.0	9,000.0	9,000.0	0.0	6,300.0 233.3 %	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	2,700.0	9,000.0	9,000.0	9,000.0	0.0	6,300.0 233.3 %	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	0.0	3,018.2	9,000.0	9,000.0	0.0	9,000.0 >999 %	5,981.8 198.2 %	0.0
1200 VehRntlTax (DGF)	2,700.0	4,164.5	0.0	0.0	0.0	-2,700.0 -100.0 %	-4,164.5 -100.0 %	0.0
1211 Gamble Tax (UGF)	0.0	1,817.3	0.0	0.0	0.0	0.0	-1,817.3 -100.0 %	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	0.0	4,835.5	9,000.0	9,000.0	0.0	9,000.0 >999 %	4,164.5 86.1 %	0.0
Designated General (DGF)	2,700.0	4,164.5	0.0	0.0	0.0	-2,700.0 -100.0 %	-4,164.5 -100.0 %	0.0
Other State Funds (Other)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

## 2011 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Investments  
Allocation: Investments**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	0.0	0.0	4,970.0	4,970.0	0.0	4,970.0 >999 %	4,970.0 >999 %	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	3,481.7	3,481.7	0.0	3,481.7 >999 %	3,481.7 >999 %	0.0
Travel	0.0	0.0	31.8	31.8	0.0	31.8 >999 %	31.8 >999 %	0.0
Services	0.0	0.0	1,411.7	1,411.7	0.0	1,411.7 >999 %	1,411.7 >999 %	0.0
Commodities	0.0	0.0	30.5	30.5	0.0	30.5 >999 %	30.5 >999 %	0.0
Capital Outlay	0.0	0.0	14.3	14.3	0.0	14.3 >999 %	14.3 >999 %	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1007 I/A Rcpts (Other)	0.0	0.0	4.4	4.4	0.0	4.4 >999 %	4.4 >999 %	0.0
1036 Cm Fish Ln (DGF)	0.0	0.0	4,135.6	4,135.6	0.0	4,135.6 >999 %	4,135.6 >999 %	0.0
1070 FishEn RLF (DGF)	0.0	0.0	593.2	593.2	0.0	593.2 >999 %	593.2 >999 %	0.0
1164 Rural Dev (DGF)	0.0	0.0	55.7	55.7	0.0	55.7 >999 %	55.7 >999 %	0.0
1170 SBED RLF (DGF)	0.0	0.0	53.8	53.8	0.0	53.8 >999 %	53.8 >999 %	0.0
1209 Capstone (DGF)	0.0	0.0	127.3	127.3	0.0	127.3 >999 %	127.3 >999 %	0.0
<u>Positions</u>								
Perm Full Time	0	0	41	41	0	41 >999 %	41 >999 %	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Designated General (DGF)	0.0	0.0	4,965.6	4,965.6	0.0	4,965.6 >999 %	4,965.6 >999 %	0.0
Other State Funds (Other)	0.0	0.0	4.4	4.4	0.0	4.4 >999 %	4.4 >999 %	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Industrial Development and Export Authority  
Allocation: Alaska Industrial Development and Export Authority**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate		[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	<b>11,098.8</b>	<b>11,264.2</b>	<b>11,264.2</b>	<b>11,264.2</b>	<b>0.0</b>	<b>165.4</b>	<b>1.5 %</b>	<b>0.0</b>	<b>0.0</b>
<u>Objects of Expenditure</u>									
Personal Services	9,592.5	9,737.9	9,737.9	9,737.9	0.0	145.4	1.5 %	0.0	0.0
Travel	88.0	108.0	108.0	108.0	0.0	20.0	22.7 %	0.0	0.0
Services	1,363.9	1,363.9	1,363.9	1,363.9	0.0	0.0		0.0	0.0
Commodities	38.9	38.9	38.9	38.9	0.0	0.0		0.0	0.0
Capital Outlay	15.5	15.5	15.5	15.5	0.0	0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>									
1007 I/A Rcpts (Other)	6,217.5	6,217.5	6,217.5	6,217.5	0.0	0.0		0.0	0.0
1061 CIP Rcpts (Other)	183.2	183.2	183.2	183.2	0.0	0.0		0.0	0.0
1102 AIDEA Rcpt (Other)	4,698.1	4,863.5	4,863.5	4,863.5	0.0	165.4	3.5 %	0.0	0.0
<u>Positions</u>									
Perm Full Time	75	75	75	75	0	0		0	0
Perm Part Time	0	0	0	0	0	0		0	0
Temporary	1	1	1	1	0	0		0	0
<u>Funding Summary</u>									
Other State Funds (Other)	11,098.8	11,264.2	11,264.2	11,264.2	0.0	165.4	1.5 %	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Industrial Development and Export Authority  
Allocation: Alaska Industrial Development Corporation Facilities Maintenance**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	262.0	262.0	262.0	262.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	262.0	262.0	262.0	262.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1102 AIDEA Rcpt (Other)	262.0	262.0	262.0	262.0	0.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Other State Funds (Other)	262.0	262.0	262.0	262.0	0.0	0.0	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority  
Allocation: Alaska Energy Authority Owned Facilities**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	1,067.1	1,067.1	1,067.1	1,067.1	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	30.0	30.0	30.0	30.0	0.0	0.0	0.0	0.0
Services	1,024.1	1,024.1	1,024.1	1,024.1	0.0	0.0	0.0	0.0
Commodities	8.0	8.0	8.0	8.0	0.0	0.0	0.0	0.0
Capital Outlay	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1107 AEA Rcpts (Other)	1,067.1	1,067.1	1,067.1	1,067.1	0.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Other State Funds (Other)	1,067.1	1,067.1	1,067.1	1,067.1	0.0	0.0	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Energy Authority  
Allocation: Alaska Energy Authority Rural Energy Operations**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	5,876.3	5,876.3	5,876.3	5,876.3	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	135.3	135.3	135.3	135.3	0.0	0.0	0.0	0.0
Services	5,583.0	5,583.0	5,583.0	5,583.0	0.0	0.0	0.0	0.0
Commodities	48.0	48.0	48.0	48.0	0.0	0.0	0.0	0.0
Capital Outlay	10.0	10.0	10.0	10.0	0.0	0.0	0.0	0.0
Grants, Benefits	100.0	100.0	100.0	100.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	530.0	230.0	230.0	230.0	0.0	-300.0 -56.6 %	0.0	0.0
1004 Gen Fund (UGF)	569.0	869.0	869.0	869.0	0.0	300.0 52.7 %	0.0	0.0
1061 CIP Rcpts (Other)	3,576.9	3,576.9	3,576.9	3,576.9	0.0	0.0	0.0	0.0
1062 Power Proj (DGF)	996.8	996.8	996.8	996.8	0.0	0.0	0.0	0.0
1074 Bulk Fuel (DGF)	53.6	53.6	53.6	53.6	0.0	0.0	0.0	0.0
1108 Stat Desig (Other)	150.0	150.0	150.0	150.0	0.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	569.0	869.0	869.0	869.0	0.0	300.0 52.7 %	0.0	0.0
Designated General (DGF)	1,050.4	1,050.4	1,050.4	1,050.4	0.0	0.0	0.0	0.0
Other State Funds (Other)	3,726.9	3,726.9	3,726.9	3,726.9	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	530.0	230.0	230.0	230.0	0.0	-300.0 -56.6 %	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority  
Allocation: Alaska Energy Authority Technical Assistance**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	100.7	100.7	100.7	100.7	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	100.7	100.7	100.7	100.7	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	100.7	100.7	100.7	100.7	0.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	100.7	100.7	100.7	100.7	0.0	0.0	0.0	0.0

## 2011 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Energy Authority  
Allocation: Alaska Energy Authority Power Cost Equalization**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate		[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	36,300.0	34,340.0	34,340.0	34,340.0	0.0	-1,960.0	-5.4 %	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Travel	0.0	10.0	10.0	10.0	0.0	10.0	>999 %	0.0	0.0
Services	300.0	330.0	330.0	330.0	0.0	30.0	10.0 %	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Grants, Benefits	36,000.0	34,000.0	34,000.0	34,000.0	0.0	-2,000.0	-5.6 %	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	12,626.4	10,829.4	10,829.4	10,829.4	0.0	-1,797.0	-14.2 %	0.0	0.0
1169 PCE Endow (DGF)	23,673.6	23,510.6	23,510.6	23,510.6	0.0	-163.0	-0.7 %	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0		0	0
Perm Part Time	0	0	0	0	0	0		0	0
Temporary	0	0	0	0	0	0		0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	12,626.4	10,829.4	10,829.4	10,829.4	0.0	-1,797.0	-14.2 %	0.0	0.0
Designated General (DGF)	23,673.6	23,510.6	23,510.6	23,510.6	0.0	-163.0	-0.7 %	0.0	0.0



## 2011 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Energy Authority**

**Allocation: Statewide Project Development, Alternative Energy and Efficiency**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	3,604.4	4,346.0	4,346.0	4,346.0	0.0	741.6 20.6 %	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	48.5	48.5	48.5	48.5	0.0	0.0	0.0	0.0
Services	3,305.9	4,047.5	4,047.5	4,047.5	0.0	741.6 22.4 %	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	250.0	250.0	250.0	250.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	41.9	41.9	783.5	783.5	0.0	741.6 >999 %	741.6 >999 %	0.0
1004 Gen Fund (UGF)	1,095.5	1,095.5	1,095.5	1,095.5	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	50.0	50.0	50.0	50.0	0.0	0.0	0.0	0.0
1061 CIP Rcpts (Other)	300.0	300.0	300.0	300.0	0.0	0.0	0.0	0.0
1062 Power Proj (DGF)	56.4	56.4	56.4	56.4	0.0	0.0	0.0	0.0
1108 Stat Desig (Other)	60.6	60.6	60.6	60.6	0.0	0.0	0.0	0.0
1173 GF MisEarn (UGF)	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0	0.0	0.0
1219 Engy Tech (Other)	0.0	741.6	0.0	0.0	0.0	0.0	-741.6 -100.0 %	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	3,095.5	3,095.5	3,095.5	3,095.5	0.0	0.0	0.0	0.0
Designated General (DGF)	56.4	56.4	56.4	56.4	0.0	0.0	0.0	0.0
Other State Funds (Other)	410.6	1,152.2	410.6	410.6	0.0	0.0	-741.6 -64.4 %	0.0
Federal Receipts (Fed)	41.9	41.9	783.5	783.5	0.0	741.6 >999 %	741.6 >999 %	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Seafood Marketing Institute  
Allocation: Alaska Seafood Marketing Institute**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	<b>18,787.0</b>	<b>18,787.0</b>	<b>19,824.1</b>	<b>19,824.1</b>	<b>0.0</b>	<b>1,037.1 5.5 %</b>	<b>1,037.1 5.5 %</b>	<b>0.0</b>
<u>Objects of Expenditure</u>								
Personal Services	2,124.1	2,124.1	2,124.1	2,124.1	0.0	0.0	0.0	0.0
Travel	390.3	390.3	390.3	390.3	0.0	0.0	0.0	0.0
Services	16,084.1	16,084.1	17,121.2	17,121.2	0.0	1,037.1 6.4 %	1,037.1 6.4 %	0.0
Commodities	180.0	180.0	180.0	180.0	0.0	0.0	0.0	0.0
Capital Outlay	8.5	8.5	0.0	0.0	0.0	-8.5 -100.0 %	-8.5 -100.0 %	0.0
Grants, Benefits	0.0	0.0	8.5	8.5	0.0	8.5 >999 %	8.5 >999 %	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	5,000.0	5,000.0	5,000.0	5,000.0	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	3,661.3	6,500.0	7,770.1	7,770.1	0.0	4,108.8 112.2 %	1,270.1 19.5 %	0.0
1005 GF/Prgm (DGF)	10,125.7	7,287.0	7,054.0	7,054.0	0.0	-3,071.7 -30.3 %	-233.0 -3.2 %	0.0
<u>Positions</u>								
Perm Full Time	19	19	19	19	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	3,661.3	6,500.0	7,770.1	7,770.1	0.0	4,108.8 112.2 %	1,270.1 19.5 %	0.0
Designated General (DGF)	10,125.7	7,287.0	7,054.0	7,054.0	0.0	-3,071.7 -30.3 %	-233.0 -3.2 %	0.0
Federal Receipts (Fed)	5,000.0	5,000.0	5,000.0	5,000.0	0.0	0.0	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Banking and Securities  
Allocation: Banking and Securities**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	3,512.4	3,512.4	3,512.4	3,512.4	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	2,267.5	2,267.5	2,267.5	2,267.5	0.0	0.0	0.0	0.0
Travel	313.6	313.6	313.6	313.6	0.0	0.0	0.0	0.0
Services	856.9	856.9	856.9	856.9	0.0	0.0	0.0	0.0
Commodities	46.4	46.4	46.4	46.4	0.0	0.0	0.0	0.0
Capital Outlay	28.0	28.0	28.0	28.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1005 GF/Prgm (DGF)	3,549.4	3,512.4	3,512.4	3,512.4	0.0	-37.0   -1.0 %	0.0	0.0
1156 Rcpt Svcs (DGF)	-37.0	0.0	0.0	0.0	0.0	37.0   -100.0 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	24	24	24	24	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Designated General (DGF)	3,512.4	3,512.4	3,512.4	3,512.4	0.0	0.0	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Insurance Operations  
Allocation: Insurance Operations**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate		[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	6,961.5	7,161.5	7,161.5	7,161.5	0.0	200.0	2.9 %	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	4,635.6	4,635.6	4,635.6	4,635.6	0.0	0.0		0.0	0.0
Travel	175.5	175.5	175.5	175.5	0.0	0.0		0.0	0.0
Services	2,055.9	2,255.9	2,255.9	2,255.9	0.0	200.0	9.7 %	0.0	0.0
Commodities	59.2	59.2	59.2	59.2	0.0	0.0		0.0	0.0
Capital Outlay	35.3	35.3	35.3	35.3	0.0	0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>									
1061 CIP Rcpts (Other)	141.0	141.0	141.0	141.0	0.0	0.0		0.0	0.0
1156 Rcpt Svcs (DGF)	6,820.5	7,020.5	7,020.5	7,020.5	0.0	200.0	2.9 %	0.0	0.0
<u>Positions</u>									
Perm Full Time	52	52	52	52	0	0		0	0
Perm Part Time	0	0	0	0	0	0		0	0
Temporary	5	5	5	5	0	0		0	0
<u>Funding Summary</u>									
Designated General (DGF)	6,820.5	7,020.5	7,020.5	7,020.5	0.0	200.0	2.9 %	0.0	0.0
Other State Funds (Other)	141.0	141.0	141.0	141.0	0.0	0.0		0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Corporations, Business and Professional Licensing  
Allocation: Corporations, Business and Professional Licensing**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	<b>11,157.5</b>	<b>11,537.5</b>	<b>11,602.5</b>	<b>11,537.5</b>	<b>0.0</b>	<b>380.0 3.4 %</b>	<b>0.0</b>	<b>-65.0 -0.6 %</b>
<u>Objects of Expenditure</u>								
Personal Services	6,330.8	6,330.8	6,395.8	6,330.8	0.0	0.0	0.0	-65.0 -1.0 %
Travel	306.4	306.4	306.4	306.4	0.0	0.0	0.0	0.0
Services	4,280.2	4,660.2	4,660.2	4,660.2	0.0	380.0 8.9 %	0.0	0.0
Commodities	102.7	102.7	102.7	102.7	0.0	0.0	0.0	0.0
Capital Outlay	137.4	137.4	137.4	137.4	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	0.0	380.0	380.0	380.0	0.0	380.0 >999 %	0.0	0.0
1005 GF/Prgm (DGF)	1,647.0	1,647.0	1,647.0	1,647.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	437.7	437.7	437.7	437.7	0.0	0.0	0.0	0.0
1040 Surety Fnd (Other)	287.9	287.9	287.9	287.9	0.0	0.0	0.0	0.0
1156 Rcpt Svcs (DGF)	8,784.9	8,784.9	8,849.9	8,784.9	0.0	0.0	0.0	-65.0 -0.7 %
<u>Positions</u>								
Perm Full Time	83	83	83	83	0	0	0	0
Perm Part Time	1	1	1	1	0	0	0	0
Temporary	0	0	1	0	0	0	0	-1 -100.0 %
<u>Funding Summary</u>								
Designated General (DGF)	10,431.9	10,431.9	10,496.9	10,431.9	0.0	0.0	0.0	-65.0 -0.6 %
Other State Funds (Other)	725.6	725.6	725.6	725.6	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	0.0	380.0	380.0	380.0	0.0	380.0 >999 %	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Regulatory Commission of Alaska  
Allocation: Regulatory Commission of Alaska**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate		[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	<b>8,734.4</b>	<b>8,932.1</b>	<b>8,932.1</b>	<b>8,932.1</b>	<b>0.0</b>	<b>197.7</b>	<b>2.3 %</b>	<b>0.0</b>	<b>0.0</b>
<u>Objects of Expenditure</u>									
Personal Services	5,898.1	6,095.8	6,095.8	6,095.8	0.0	197.7	3.4 %	0.0	0.0
Travel	51.5	51.5	51.5	51.5	0.0	0.0		0.0	0.0
Services	2,715.3	2,715.3	2,715.3	2,715.3	0.0	0.0		0.0	0.0
Commodities	56.9	56.9	56.9	56.9	0.0	0.0		0.0	0.0
Capital Outlay	12.6	12.6	12.6	12.6	0.0	0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>									
1007 I/A Rcpts (Other)	140.0	140.0	140.0	140.0	0.0	0.0		0.0	0.0
1141 RCA Rcpts (DGF)	8,587.8	8,587.8	8,587.8	8,587.8	0.0	0.0		0.0	0.0
1212 Stimulus09 (Fed)	6.6	204.3	204.3	204.3	0.0	197.7	>999 %	0.0	0.0
<u>Positions</u>									
Perm Full Time	56	56	56	56	0	0		0	0
Perm Part Time	0	0	0	0	0	0		0	0
Temporary	3	5	5	5	0	2	66.7 %	0	0
<u>Funding Summary</u>									
Designated General (DGF)	8,587.8	8,587.8	8,587.8	8,587.8	0.0	0.0		0.0	0.0
Other State Funds (Other)	140.0	140.0	140.0	140.0	0.0	0.0		0.0	0.0
Federal Receipts (Fed)	6.6	204.3	204.3	204.3	0.0	197.7	>999 %	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: DCED State Facilities Rent  
Allocation: DCED State Facilities Rent**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	1,345.2	1,345.2	1,345.2	1,345.2	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	1,345.2	1,345.2	1,345.2	1,345.2	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	585.0	585.0	585.0	585.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	760.2	760.2	760.2	760.2	0.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	585.0	585.0	585.0	585.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	760.2	760.2	760.2	760.2	0.0	0.0	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Serve Alaska  
Allocation: Serve Alaska**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	<b>3,581.6</b>	<b>3,581.6</b>	<b>3,581.6</b>	<b>3,581.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<u>Objects of Expenditure</u>								
Personal Services	378.5	378.5	378.5	378.5	0.0	0.0	0.0	0.0
Travel	105.1	105.1	105.1	105.1	0.0	0.0	0.0	0.0
Services	246.3	246.3	246.3	246.3	0.0	0.0	0.0	0.0
Commodities	46.4	46.4	46.4	46.4	0.0	0.0	0.0	0.0
Capital Outlay	8.0	8.0	8.0	8.0	0.0	0.0	0.0	0.0
Grants, Benefits	2,797.3	2,797.3	2,797.3	2,797.3	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	3,223.7	3,223.7	3,223.7	3,223.7	0.0	0.0	0.0	0.0
1003 G/F Match (UGF)	227.1	227.1	227.1	227.1	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	26.1	26.1	26.1	26.1	0.0	0.0	0.0	0.0
1108 Stat Desig (Other)	104.7	104.7	104.7	104.7	0.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	4	4	4	4	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	253.2	253.2	253.2	253.2	0.0	0.0	0.0	0.0
Other State Funds (Other)	104.7	104.7	104.7	104.7	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	3,223.7	3,223.7	3,223.7	3,223.7	0.0	0.0	0.0	0.0



## Column Definitions

**Adj Base (FY12 Adjusted Base)** - FY2011 Management Plan less one-time items, plus FY2012 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2012 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**GovAmd+ (Gov Amend Bud+Post-30 Day Amds)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**House (FY12 House)** - The version of the FY2012 operating bill adopted by the House of Representatives.

**Senate (FY12 Senate)** - The version of the FY2012 operating bill adopted by the Senate.

**Sup in Op Bud (Supp Items in Op Budget)** - Supplemental operating budget appropriations (i.e., those with an effective date prior to July 1, 2011) that are included in the operating budget.