

## 2011 Legislature - Operating Budget Allocation Summary - Senate Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Alaska Court System**

<u>Allocation</u>	<u>[1]</u> Adj Base	<u>[2]</u> GovAmd+	<u>[3]</u> House	<u>[4]</u> Senate	<u>[5]</u> Sup in Op Bud	<u>[4] - [1]</u> Adj Base to Senate	<u>[4] - [2]</u> GovAmd+ to Senate	<u>[4] - [3]</u> House to Senate
Alaska Court System								
Appellate Courts	6,800.6	6,879.1	6,806.9	6,800.6	0.0	0.0	-78.5   -1.1 %	-6.3   -0.1 %
Trial Courts	75,941.5	79,258.0	78,750.9	77,237.5	0.0	1,296.0   1.7 %	-2,020.5   -2.5 %	-1,513.4   -1.9 %
Administration and Support	9,998.9	10,309.4	10,110.7	10,110.7	0.0	111.8   1.1 %	-198.7   -1.9 %	0.0
<b>Appropriation Total</b>	<b>92,741.0</b>	<b>96,446.5</b>	<b>95,668.5</b>	<b>94,148.8</b>	<b>0.0</b>	<b>1,407.8   1.5 %</b>	<b>-2,297.7   -2.4 %</b>	<b>-1,519.7   -1.6 %</b>
Therapeutic Courts								
Therapeutic Courts	3,526.0	4,005.4	4,005.4	4,078.6	0.0	552.6   15.7 %	73.2   1.8 %	73.2   1.8 %
<b>Appropriation Total</b>	<b>3,526.0</b>	<b>4,005.4</b>	<b>4,005.4</b>	<b>4,078.6</b>	<b>0.0</b>	<b>552.6   15.7 %</b>	<b>73.2   1.8 %</b>	<b>73.2   1.8 %</b>
Commission on Judicial Conduct								
Commission on Judicial Conduct	388.6	388.6	388.6	388.6	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>388.6</b>	<b>388.6</b>	<b>388.6</b>	<b>388.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Judicial Council								
Judicial Council	1,116.6	1,116.6	1,096.6	1,116.6	0.0	0.0	0.0	20.0   1.8 %
<b>Appropriation Total</b>	<b>1,116.6</b>	<b>1,116.6</b>	<b>1,096.6</b>	<b>1,116.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20.0   1.8 %</b>
<b>Agency Total</b>	<b>97,772.2</b>	<b>101,957.1</b>	<b>101,159.1</b>	<b>99,732.6</b>	<b>0.0</b>	<b>1,960.4   2.0 %</b>	<b>-2,224.5   -2.2 %</b>	<b>-1,426.5   -1.4 %</b>
Funding Summary								
Unrestricted General (UGF)	97,254.2	101,439.1	100,641.1	99,214.6	0.0	1,960.4   2.0 %	-2,224.5   -2.2 %	-1,426.5   -1.4 %
Designated General (DGF)	518.0	518.0	518.0	518.0	0.0	0.0	0.0	0.0

## Column Definitions

**Adj Base (FY12 Adjusted Base)** - FY2011 Management Plan less one-time items, plus FY2012 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2012 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**GovAmd+ (Gov Amend Bud+Post-30 Day Amds)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**House (FY12 House)** - The version of the FY2012 operating bill adopted by the House of Representatives.

**Senate (FY12 Senate)** - The version of the FY2012 operating bill adopted by the Senate.

**Sup in Op Bud (Supp Items in Op Budget)** - Supplemental operating budget appropriations (i.e., those with an effective date prior to July 1, 2011) that are included in the operating budget.