

2011 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language

Agency: Direct Appropriations to Retirement Accounts

Allocation	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
Direct PERS								
School District PERS	25,218.6	37,201.6	37,201.6	37,201.6	0.0	11,983.0 47.5 %	0.0	0.0
Direct PERS	140,622.6	205,407.8	205,407.8	205,407.8	0.0	64,785.2 46.1 %	0.0	0.0
Appropriation Total	165,841.2	242,609.4	242,609.4	242,609.4	0.0	76,768.2 46.3 %	0.0	0.0
Direct TRS								
School District TRS	175,416.7	216,235.1	216,235.1	216,235.1	0.0	40,818.4 23.3 %	0.0	0.0
Direct TRS	15,433.6	18,282.2	18,282.2	18,282.2	0.0	2,848.6 18.5 %	0.0	0.0
Appropriation Total	190,850.3	234,517.3	234,517.3	234,517.3	0.0	43,667.0 22.9 %	0.0	0.0
Direct Military								
Direct Military	84.2	13.4	13.4	13.4	0.0	-70.8 -84.1 %	0.0	0.0
Appropriation Total	84.2	13.4	13.4	13.4	0.0	-70.8 -84.1 %	0.0	0.0
Direct JRS								
Direct JRS	789.0	2,331.7	2,331.7	2,331.7	0.0	1,542.7 195.5 %	0.0	0.0
Appropriation Total	789.0	2,331.7	2,331.7	2,331.7	0.0	1,542.7 195.5 %	0.0	0.0
Agency Total	357,564.7	479,471.8	479,471.8	479,471.8	0.0	121,907.1 34.1 %	0.0	0.0
Funding Summary								
Unrestricted General (UGF)	357,564.7	479,471.8	479,471.8	479,471.8	0.0	121,907.1 34.1 %	0.0	0.0

Column Definitions

Adj Base (FY12 Adjusted Base) - FY2011 Management Plan less one-time items, plus FY2012 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2012 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

GovAmd+ (Gov Amend Bud+Post-30 Day Amds) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

House (FY12 House) - The version of the FY2012 operating bill adopted by the House of Representatives.

Senate (FY12 Senate) - The version of the FY2012 operating bill adopted by the Senate.

Sup in Op Bud (Supp Items in Op Budget) - Supplemental operating budget appropriations (i.e., those with an effective date prior to July 1, 2011) that are included in the operating budget.