

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Debt Service**

**Appropriation: Debt Service  
Allocation: Alaska Clean Water Fund Revenue Bonds**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	2,710.0	2,448.8	2,448.8	2,448.8	0.0	-261.2 -9.6 %	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	2,710.0	2,448.8	2,448.8	2,448.8	0.0	-261.2 -9.6 %	0.0	0.0
<u>Funding Sources</u>								
1075 Cln Wtr Fd (Other)	2,710.0	2,448.8	2,448.8	2,448.8	0.0	-261.2 -9.6 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Other State Funds (Other)	2,710.0	2,448.8	2,448.8	2,448.8	0.0	-261.2 -9.6 %	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Debt Service**

**Appropriation: Debt Service  
Allocation: Alaska Drinking Water Fund Revenue Bonds**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	2,973.2	2,724.6	2,724.6	2,724.6	0.0	-248.6 -8.4 %	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	2,973.2	2,724.6	2,724.6	2,724.6	0.0	-248.6 -8.4 %	0.0	0.0
<u>Funding Sources</u>								
1100 Drk Wtr Fd (Other)	2,973.2	2,724.6	2,724.6	2,724.6	0.0	-248.6 -8.4 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Other State Funds (Other)	2,973.2	2,724.6	2,724.6	2,724.6	0.0	-248.6 -8.4 %	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Debt Service**

**Appropriation: Debt Service  
Allocation: Capital Project Debt Reimbursement**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	5,707.3	6,071.0	6,071.0	6,071.0	0.0	363.7 6.4 %	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	5,707.3	6,071.0	6,071.0	6,071.0	0.0	363.7 6.4 %	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	5,707.3	6,071.0	6,071.0	6,071.0	0.0	363.7 6.4 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	5,707.3	6,071.0	6,071.0	6,071.0	0.0	363.7 6.4 %	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Debt Service**

**Appropriation: Debt Service  
Allocation: Certificates of Participation**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	8,009.5	7,986.2	7,986.2	7,986.2	0.0	-23.3 -0.3 %	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	8,009.5	7,986.2	7,986.2	7,986.2	0.0	-23.3 -0.3 %	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	7,841.1	6,011.2	6,011.2	6,011.2	0.0	-1,829.9 -23.3 %	0.0	0.0
1173 GF MisEarn (UGF)	168.4	0.0	0.0	0.0	0.0	-168.4 -100.0 %	0.0	0.0
1217 NGF Earn (Other)	0.0	1,975.0	1,975.0	1,975.0	0.0	1,975.0 >999 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	8,009.5	6,011.2	6,011.2	6,011.2	0.0	-1,998.3 -24.9 %	0.0	0.0
Other State Funds (Other)	0.0	1,975.0	1,975.0	1,975.0	0.0	1,975.0 >999 %	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Debt Service**

**Appropriation: Debt Service  
Allocation: Department of Administration Obligations**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	11,878.6	6,770.5	6,770.5	6,770.5	0.0	-5,108.1 -43.0 %	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	5,108.0	0.0	0.0	0.0	0.0	-5,108.0 -100.0 %	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	6,770.6	6,770.5	6,770.5	6,770.5	0.0	-0.1	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	11,878.6	6,770.5	6,770.5	6,770.5	0.0	-5,108.1 -43.0 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	11,878.6	6,770.5	6,770.5	6,770.5	0.0	-5,108.1 -43.0 %	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Debt Service**

**Appropriation: Debt Service  
Allocation: General Obligation Bonds**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	<b>58,760.1</b>	<b>94,188.5</b>	<b>94,188.5</b>	<b>94,188.5</b>	<b>0.0</b>	<b>35,428.4 60.3 %</b>	<b>0.0</b>	<b>0.0</b>
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	58,760.1	94,188.5	94,188.5	94,188.5	0.0	35,428.4 60.3 %	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	12,353.3	12,548.9	12,548.9	12,548.9	0.0	195.6 1.6 %	0.0	0.0
1004 Gen Fund (UGF)	33,702.6	76,093.2	76,093.2	76,093.2	0.0	42,390.6 125.8 %	0.0	0.0
1044 ADRF (Other)	1,039.0	3,107.0	3,107.0	3,107.0	0.0	2,068.0 199.0 %	0.0	0.0
1053 Invst Loss (UGF)	0.0	544.1	544.1	544.1	0.0	544.1 >999 %	0.0	0.0
1173 GF MisEarn (UGF)	9,344.0	1,892.2	1,892.2	1,892.2	0.0	-7,451.8 -79.7 %	0.0	0.0
1184 GOB DSFUND (Other)	2,321.2	3.1	3.1	3.1	0.0	-2,318.1 -99.9 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	43,046.6	78,529.5	78,529.5	78,529.5	0.0	35,482.9 82.4 %	0.0	0.0
Other State Funds (Other)	3,360.2	3,110.1	3,110.1	3,110.1	0.0	-250.1 -7.4 %	0.0	0.0
Federal Receipts (Fed)	12,353.3	12,548.9	12,548.9	12,548.9	0.0	195.6 1.6 %	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Debt Service**

**Appropriation: Debt Service  
Allocation: International Airport Revenue Bonds**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	50,047.9	41,571.5	41,571.5	41,571.5	0.0	-8,476.4 -16.9 %	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	50,047.9	41,571.5	41,571.5	41,571.5	0.0	-8,476.4 -16.9 %	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	0.0	429.8	429.8	429.8	0.0	429.8 >999 %	0.0	0.0
1027 IntAirport (Other)	46,847.9	35,941.7	35,941.7	35,941.7	0.0	-10,906.2 -23.3 %	0.0	0.0
1179 PFC (Other)	3,200.0	5,200.0	5,200.0	5,200.0	0.0	2,000.0 62.5 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Other State Funds (Other)	50,047.9	41,141.7	41,141.7	41,141.7	0.0	-8,906.2 -17.8 %	0.0	0.0
Federal Receipts (Fed)	0.0	429.8	429.8	429.8	0.0	429.8 >999 %	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Debt Service**

**Appropriation: Debt Service  
Allocation: Municipal Jail Construction Reimbursement**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	17,816.5	22,934.1	22,934.1	22,934.1	0.0	5,117.6 28.7 %	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	5,120.4	5,120.4	5,120.4	0.0	5,120.4 >999 %	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	17,816.5	17,813.7	17,813.7	17,813.7	0.0	-2.8	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	17,816.5	22,934.1	22,934.1	22,934.1	0.0	5,117.6 28.7 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	17,816.5	22,934.1	22,934.1	22,934.1	0.0	5,117.6 28.7 %	0.0	0.0



**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Debt Service**

**Appropriation: Debt Service  
Allocation: School Debt Reimbursement**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate		[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	106,258.5	108,145.6	108,145.6	108,145.6	0.0	1,887.1	1.8 %	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Services	741.2	792.7	792.7	792.7	0.0	51.5	6.9 %	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Grants, Benefits	105,517.3	107,352.9	107,352.9	107,352.9	0.0	1,835.6	1.7 %	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	85,058.5	86,545.6	86,545.6	86,545.6	0.0	1,487.1	1.7 %	0.0	0.0
1030 School Fnd (DGF)	21,200.0	21,600.0	21,600.0	21,600.0	0.0	400.0	1.9 %	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0		0	0
Perm Part Time	0	0	0	0	0	0		0	0
Temporary	0	0	0	0	0	0		0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	85,058.5	86,545.6	86,545.6	86,545.6	0.0	1,487.1	1.7 %	0.0	0.0
Designated General (DGF)	21,200.0	21,600.0	21,600.0	21,600.0	0.0	400.0	1.9 %	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Debt Service**

**Appropriation: Debt Service  
Allocation: Sport Fish Hatchery Bonds**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	7,500.0	7,500.0	7,500.0	7,500.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	7,500.0	7,500.0	7,500.0	7,500.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1198 F&GRevBond (Other)	7,500.0	7,500.0	7,500.0	7,500.0	0.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Other State Funds (Other)	7,500.0	7,500.0	7,500.0	7,500.0	0.0	0.0	0.0	0.0

## Column Definitions

**Adj Base (FY12 Adjusted Base)** - FY2011 Management Plan less one-time items, plus FY2012 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2012 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**GovAmd+ (Gov Amend Bud+Post-30 Day Amds)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**House (FY12 House)** - The version of the FY2012 operating bill adopted by the House of Representatives.

**Senate (FY12 Senate)** - The version of the FY2012 operating bill adopted by the Senate.

**Sup in Op Bud (Supp Items in Op Budget)** - Supplemental operating budget appropriations (i.e., those with an effective date prior to July 1, 2011) that are included in the operating budget.