

**2011 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Adj Base and Senate**

<b>Numbers and Language Differences Agencies: F&amp;G</b>
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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Southeast Region Fisheries Management</b>													
Fund Source Change from General Fund Program Receipts to General Funds for the Southeast Tanner Crab Survey	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			109.8										
1005 GF/Prgm (DGF)			-109.8										
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	Senate	Inc	13.6	0.0	0.0	13.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.6										
Chilkat River Inseason Escapement Monitoring	Senate	Inc	140.0	125.0	0.0	9.9	5.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			140.0										
<b>* Allocation Difference *</b>			<b>153.6</b>	<b>125.0</b>	<b>0.0</b>	<b>23.5</b>	<b>5.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Fisheries Management</b>													
Fund Source Change from Test Fish to General Fund for Upper Cook Inlet and Bristol Bay projects	Senate	IncM	160.0	0.0	0.0	160.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			160.0										
Fund Source Change from Test Fish to General Fund for Upper Cook Inlet and Bristol Bay projects	Senate	Dec	-160.0	0.0	0.0	-160.0	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)			-160.0										
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	Senate	Inc	6.4	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.4										
<b>* Allocation Difference *</b>			<b>6.4</b>	<b>0.0</b>	<b>0.0</b>	<b>6.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AYK Region Fisheries Management</b>													
Fund Source Change from SDPR to General Funds for the Yukon River Canadian Border Sonar Operations	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			119.7										
1108 Stat Desig (Other)			-119.7										
Increment to Fund Annual Research and Assesment of the Norton Sound Red King Crab Populations	Senate	Inc	50.0	0.0	0.0	15.0	35.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	Senate	Inc	10.2	0.0	0.0	10.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.2										
Southeastern Norton Sound Salmon Assessment Equipment	Senate	IncOTI	150.0	0.0	0.0	10.0	10.0	130.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>													
<b>AYK Region Fisheries Management (continued)</b>													
Southeastern Norton Sound Salmon Assessment Equipment (continued)													
1004 Gen Fund (UGF)			150.0										
Southeastern Norton Sound Salmon Assessment Operating Costs	Senate	Inc	160.0	0.0	0.0	160.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			160.0										
<b>* Allocation Difference *</b>			370.2	0.0	0.0	195.2	45.0	130.0	0.0	0.0	0	0	0
<b>Westward Region Fisheries Management</b>													
Bering Sea Crab Research and Management Activities	Senate	IncM	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)			400.0										
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	Senate	Inc	12.5	0.0	0.0	12.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.5										
<b>* Allocation Difference *</b>			412.5	0.0	0.0	412.5	0.0	0.0	0.0	0.0	0	0	0
<b>Headquarters Fisheries Management</b>													
Delete Excess CIP Receipts Authority from Headquarters Fisheries Management	Senate	Dec	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-0.2										
<b>* Allocation Difference *</b>			-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Commercial Fisheries Special Projects</b>													
Replace GFPR with Fish & Game Funds for Fishing Fines & Penalties Deposited into the Fish & Game Fund per AS16.05.110(b)	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-200.0										
1024 Fish/Game (Other)			200.0										
Increase CIP Receipts Authority for Positions Assigned to CIP Projects	Senate	IncM	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			300.0										
Correct Unrealizable Fund Sources for Personal Services Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-376.8										
1004 Gen Fund (UGF)			736.3										
1005 GF/Prgm (DGF)			-25.9										
1007 I/A Rcpts (Other)			-22.6										
1061 CIP Rcpts (Other)			-146.7										
1108 Stat Desig (Other)			-164.3										
Delete Excess Federal ARRA Authority	Senate	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			-50.0										
Dive Fishery Program Support	Senate	IncM	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>													
<b>Commercial Fisheries Special Projects (continued)</b>													
Dive Fishery Program Support (continued)													
1005 GF/Prgm (DGF) 50.0													
	Senate	Dec	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
Bering Sea Crab Research and Management Activities													
1002 Fed Rcpts (Fed) -400.0													
			-100.0	300.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>													
<b>** Appropriation Difference **</b>			842.5	424.8	0.0	237.6	50.1	130.0	0.0	0.0	0	0	0
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Correct Unrealizable Fund Sources for Personal Services Increases													
1002 Fed Rcpts (Fed) -571.9													
1004 Gen Fund (UGF) 982.4													
1007 I/A Rcpts (Other) -44.7													
1024 Fish/Game (Other) -279.9													
1061 CIP Rcpts (Other) -85.9													
	Senate	IncM	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Increase I/A Authorization Due to Changes to Methodologies for Shared Departmental Costs													
1007 I/A Rcpts (Other) 100.0													
	Senate	Dec	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Excess Fish and Game Fund Authority Due to Unrealized Revenues													
1024 Fish/Game (Other) -1,500.0													
	Senate	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Excess Statutory Designated Receipts Authority													
1108 Stat Desig (Other) -100.0													
	Senate	ATrIn	75.1	75.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer RS2477 responsibilities from Leg B&A Committee Expenses to DF&G, Sport Fisheries appropriation and allocation													
1004 Gen Fund (UGF) 75.1													
	Senate	Dec	-75.1	-75.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Remove excess I/A Receipt authorization due to transfer RS2477 responsibilities from Leg B&A Committee Expenses to DF&G													
1007 I/A Rcpts (Other) -75.1													
	Senate	Inc	15.9	0.0	0.0	15.9	0.0	0.0	0.0	0.0	0	0	0
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.													
1004 Gen Fund (UGF) 15.9													
<b>* Allocation Difference *</b>			-1,484.1	0.0	0.0	-1,484.1	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,484.1	0.0	0.0	-1,484.1	0.0	0.0	0.0	0.0	0	0	0

**Wildlife Conservation**

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Wildlife Conservation (continued)</b>													
<b>Wildlife Conservation</b>													
Correct Unrealizable Fund Sources for Personal Services Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			205.1										
1024 Fish/Game (Other)			-205.1										
Newly Created Wildlife Region IV Leadership Positions	Senate	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	Senate	Inc	11.3	0.0	0.0	11.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.3										
Two Wolf and Trapping Clinics Per Year in Southwest Alaska	Senate	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.0										
Five Year Intensive Management Feasibility Study and/or Implementation Program	Senate	IncOTI	350.0	180.1	14.9	125.0	30.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			350.0										
Two Feasibility Assessments in 15A & 15C for Future Intensive Management Activity	Senate	IncOTI	300.0	90.0	10.0	160.0	40.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			300.0										
Collar 50 Moose and Complete Population Estimation Survey to Determine Population Density	Senate	IncOTI	80.0	0.0	5.0	55.0	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.0										
Five Year Program of Wolf Removal, Moose Radiocollaring and Community Harvest Assessment	Senate	IncOTI	95.0	0.0	5.0	75.0	15.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			95.0										
Wolf and Bear Control on Private Lands	Senate	IncOTI	150.0	0.0	10.0	120.0	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Bear Removal Program on the North Slope	Senate	IncOTI	130.0	0.0	10.0	110.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			130.0										
<b>* Allocation Difference *</b>			<b>1,336.3</b>	<b>470.1</b>	<b>54.9</b>	<b>676.3</b>	<b>135.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>Wildlife Conservation Special Projects</b>													
Change Fund Sources to Federal Receipts to Support Wood Bison Reintroduction Project	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			150.0										
1061 CIP Rcpts (Other)			-50.0										
1108 Stat Desig (Other)			-100.0										
Correct Unrealizable Fund Sources for Personal Services Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.4										
1007 I/A Rcpts (Other)			-40.4										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Wildlife Conservation (continued)</b>													
<b>Wildlife Conservation Special Projects (continued)</b>													
Biological Research on Species Potentially Identified as Endangered Species	Senate	Inc	150.0	0.0	10.0	125.0	15.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
* Allocation Difference *			150.0	0.0	10.0	125.0	15.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,486.3	470.1	64.9	801.3	150.0	0.0	0.0	0.0	3	0	0
<b>Administration and Support Commissioner's Office</b>													
Correct Unrealizable Fund Sources for Personal Services Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.3										
1007 I/A Rcpts (Other)			-21.3										
1061 CIP Rcpts (Other)			-0.3										
1108 Stat Desig (Other)			-0.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fish and Game Boards and Advisory Committees</b>													
Increase Fish & Game Advisory Committee Meetings by Two per Year	Senate	Inc	60.0	0.0	60.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			60.0										
* Allocation Difference *			60.0	0.0	60.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>State Subsistence</b>													
Correct Unrealizable Fund Sources for Personal Services Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-32.3										
1004 Gen Fund (UGF)			84.3										
1007 I/A Rcpts (Other)			-36.0										
1061 CIP Rcpts (Other)			-7.4										
1108 Stat Desig (Other)			-8.6										
Correct Unrealizable Fund Sources for FY11 Personal Services Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-18.9										
1004 Gen Fund (UGF)			26.1										
1061 CIP Rcpts (Other)			-7.2										
Five Year Harvest Study on Lower Kuskokwim Caribou	Senate	IncOTI	60.0	30.0	10.0	19.0	1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			60.0										
* Allocation Difference *			60.0	30.0	10.0	19.0	1.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			120.0	30.0	70.0	19.0	1.0	0.0	0.0	0.0	0	0	0

**Habitat**

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<b>Habitat (continued)</b>													
<b>Habitat</b>													
Reduce Excess Inter-Agency Receipts Authority	Senate	Dec	-392.0	0.0	0.0	-178.7	-103.3	-110.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-392.0										
Correct Unrealizable Fund Sources for Personal Services Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.3										
1004 Gen Fund (UGF)			50.5										
1007 I/A Rcpts (Other)			-33.8										
1055 IA/OIL HAZ (Other)			-2.8										
1061 CIP Rcpts (Other)			-13.6										
Funding to Support Lead Position for Gasline Projects	Senate	Inc	103.5	95.5	0.0	1.0	7.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			103.5										
<b>* Allocation Difference *</b>			-288.5	95.5	0.0	-177.7	-96.3	-110.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			-288.5	95.5	0.0	-177.7	-96.3	-110.0	0.0	0.0	1	0	0
<b>*** Agency Difference ***</b>			676.2	1,020.4	134.9	-603.9	104.8	20.0	0.0	0.0	4	0	0
<b>**** All Agencies Difference ****</b>			676.2	1,020.4	134.9	-603.9	104.8	20.0	0.0	0.0	4	0	0

## Column Definitions

**Adj Base (FY12 Adjusted Base)** - FY2011 Management Plan less one-time items, plus FY2012 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2012 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**Senate (FY12 Senate)** - The version of the FY2012 operating bill adopted by the Senate.