

**2011 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between GovAmd+ and Senate**

<b>Numbers and Language Differences Agencies: DNR</b>
---

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>Gas Pipeline Coordinator's Office</b>													
AGIA Public Information and Participation	GovAmd+	IncM	377.5	0.0	95.5	186.5	95.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			377.5										
AGIA Coordinator's Office Staff and Capacity	GovAmd+	IncM	1,290.0	840.5	208.3	231.2	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,290.0										
AGIA Coordinator's Office Staff and Capacity	Senate	IncOTI	1,290.0	840.5	208.3	231.2	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,290.0										
AGIA Contractors/Consultants	GovAmd+	IncM	1,150.0	0.0	0.0	1,150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,150.0										
AGIA Contractors/Consultants	Senate	IncOTI	1,150.0	0.0	0.0	1,150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,150.0										
<b>* Allocation Difference *</b>			<b>-377.5</b>	<b>0.0</b>	<b>-95.5</b>	<b>-186.5</b>	<b>-95.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Interdepartmental Chargebacks</b>													
Consolidate Allocations - from Interdepartmental IT Chargeback	Senate	TrIn	906.6	0.0	0.0	906.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			906.5										
1061 CIP Rcpts (Other)			0.1										
Consolidate Allocations - from Human Resources Chargeback	Senate	TrIn	929.5	0.0	0.0	929.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			551.8										
1007 I/A Rcpts (Other)			377.7										
<b>* Allocation Difference *</b>			<b>1,836.1</b>	<b>0.0</b>	<b>0.0</b>	<b>1,836.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Facilities</b>													
Consolidate Allocations - from DNR Facilities Rent/ Chargeback	Senate	TrIn	2,797.7	0.0	0.0	2,797.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,797.7										
Consolidate Allocations - from Facilities Maintenance Allocation	Senate	TrIn	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			300.0										
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	Senate	Inc	4.3	0.0	0.0	4.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.3										
<b>* Allocation Difference *</b>			<b>3,102.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,102.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Mental Health Trust Land Office</b>													
Reorganization of the MH Trust Land Office staffing structure to optimize investments	Senate	Inc	498.7	498.7	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1092 MHTAAR (Other)			498.7										
<b>* Allocation Difference *</b>			<b>498.7</b>	<b>498.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>5,059.3</b>	<b>498.7</b>	<b>-95.5</b>	<b>4,751.6</b>	<b>-95.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>

**2011 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between GovAmd+ and Senate**

<b>Numbers and Language Differences Agencies: DNR</b>
---

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Oil &amp; Gas</b>													
<b>Oil &amp; Gas</b>													
AGIA Commercial Monitor and Advisor	GovAmd+	IncM	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			800.0										
AGIA Commercial Monitor and Advisor	Senate	IncOTI	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			800.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Land &amp; Water Resources</b>													
<b>Mining, Land &amp; Water</b>													
Consolidate Allocations - from Mining and Land Development	Senate	TrIn	13,003.6	10,602.9	265.0	1,859.3	276.4	0.0	0.0	0.0	112	0	0
1002 Fed Rcpts (Fed)			795.9										
1003 G/F Match (UGF)			290.4										
1004 Gen Fund (UGF)			6,348.2										
1005 GF/Prgm (DGF)			3,166.2										
1007 I/A Rcpts (Other)			175.9										
1055 IA/OIL HAZ (Other)			21.3										
1105 PF Gross (Other)			1,750.7										
1108 Stat Desig (Other)			130.0										
1154 Shore Fish (DGF)			325.0										
Consolidate Allocations - from RS 2477/Navigability Assertions and Litigation Support	Senate	TrIn	1,054.3	254.3	46.5	710.5	43.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			1,054.3										
Consolidate Allocations - from Land Sales and Municipal Entitlements	Senate	TrIn	5,737.4	4,754.4	181.5	742.2	59.3	0.0	0.0	0.0	52	0	0
1061 CIP Rcpts (Other)			413.9										
1153 State Land (DGF)			5,323.5										
Consolidate Allocations - from Land Acquisition & Title Defense	Senate	TrIn	2,524.9	2,091.4	14.1	364.3	55.1	0.0	0.0	0.0	22	0	0
1002 Fed Rcpts (Fed)			1.8										
1004 Gen Fund (UGF)			2,450.8										
1007 I/A Rcpts (Other)			72.3										
Consolidate Allocations - from Water Development Allocation	Senate	TrIn	2,033.0	1,798.1	52.4	151.2	31.3	0.0	0.0	0.0	17	0	0
1002 Fed Rcpts (Fed)			17.7										
1004 Gen Fund (UGF)			1,518.9										
1005 GF/Prgm (DGF)			303.7										
1007 I/A Rcpts (Other)			68.2										
1061 CIP Rcpts (Other)			4.2										
1108 Stat Desig (Other)			120.3										
Consolidate Allocations - from Director's Office/ Mining, Land & Water	Senate	TrIn	459.9	388.4	20.7	37.0	13.8	0.0	0.0	0.0	5	0	0
1004 Gen Fund (UGF)			424.7										

**2011 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between GovAmd+ and Senate**

<b>Numbers and Language Differences Agencies: DNR</b>
---

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Land &amp; Water Resources (continued)</b>													
<b>Mining, Land &amp; Water (continued)</b>													
Consolidate Allocations - from Director's Office/ Mining, Land & Water (continued)													
1007 I/A Rcpts (Other)			35.2										
Mine Reclamation Bond Claims	Senate	Lang	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1192 Mine Trust (Other)			50.0										
General Reclamation Bond Claims	Senate	Lang	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			25.0										
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	Senate	Inc	1.5	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.5										
<b>* Allocation Difference *</b>			<b>24,889.6</b>	<b>19,889.5</b>	<b>580.2</b>	<b>3,941.0</b>	<b>478.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>210</b>	<b>0</b>	<b>0</b>
<b>Forest Management &amp; Development</b>													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.													
1004 Gen Fund (UGF)	Senate	Inc	1.7	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>1.7</b>	<b>0.0</b>	<b>0.0</b>	<b>1.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Geological &amp; Geophysical Surveys</b>													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.													
1004 Gen Fund (UGF)	Senate	Inc	5.8	0.0	0.0	5.8	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>5.8</b>	<b>0.0</b>	<b>0.0</b>	<b>5.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Coastal and Ocean Management</b>													
Division of Coastal & Ocean Management Suset													
1002 Fed Rcpts (Fed)			-2,679.0										
1003 G/F Match (UGF)			-1,672.6										
1007 I/A Rcpts (Other)			-95.5										
1061 CIP Rcpts (Other)			-244.6										
<b>* Allocation Difference *</b>			<b>-4,691.7</b>	<b>-3,150.2</b>	<b>-95.9</b>	<b>-1,404.4</b>	<b>-41.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-33</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>20,205.4</b>	<b>16,739.3</b>	<b>484.3</b>	<b>2,544.1</b>	<b>437.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>177</b>	<b>0</b>	<b>0</b>
<b>Agriculture</b>													
<b>Agricultural Development</b>													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.													
1004 Gen Fund (UGF)	Senate	Inc	0.4	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0

**2011 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between GovAmd+ and Senate**

<b>Numbers and Language Differences Agencies: DNR</b>
---

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agriculture (continued)</b>													
<b>Agricultural Development (continued)</b>													
* Allocation Difference *			0.4	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0
<b>North Latitude Plant Material Center</b>													
	GovAmd+	IncM	200.0	180.2	8.0	11.8	0.0	0.0	0.0	0.0	0	0	0
Continuation of Certified Seed Potato Program 1004 Gen Fund (UGF) 200.0													
	Senate	IncM	100.0	90.1	4.0	5.9	0.0	0.0	0.0	0.0	0	0	0
Continuation of Certified Seed Potato Program 1004 Gen Fund (UGF) 100.0													
	Senate	Inc	4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64. 1004 Gen Fund (UGF) 4.0													
* Allocation Difference *			-96.0	-90.1	-4.0	-1.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-95.6	-90.1	-4.0	-1.5	0.0	0.0	0.0	0.0	0	0	0
<b>Parks &amp; Outdoor Recreation</b>													
<b>Parks Management &amp; Access</b>													
	Senate	TrIn	9,220.1	6,884.2	221.9	1,640.4	429.7	28.9	15.0	0.0	53	34	48
Consolidate Allocations - from Parks Management Allocation													
1002 Fed Rcpts (Fed) 24.0													
1004 Gen Fund (UGF) 2,845.7													
1005 GF/Prgm (DGF) 2,466.3													
1007 I/A Rcpts (Other) 594.6													
1061 CIP Rcpts (Other) 211.3													
1108 Stat Desig (Other) 196.7													
1200 VehRntITax (DGF) 2,881.5													
	Senate	TrIn	3,873.9	2,750.2	87.7	492.1	54.9	489.0	0.0	0.0	30	0	0
Consolidate Allocations - from Parks & Recreation Access Allocation													
1002 Fed Rcpts (Fed) 1,387.2													
1004 Gen Fund (UGF) 262.1													
1007 I/A Rcpts (Other) 536.8													
1061 CIP Rcpts (Other) 1,377.0													
1108 Stat Desig (Other) 110.8													
1216 Boat Rcpts (Other) 200.0													
	Senate	TrIn	24.5	0.0	0.0	24.5	0.0	0.0	0.0	0.0	0	0	0
Transfer fuel trigger funding from Parks Managment to reflect structure change. 1004 Gen Fund (UGF) 24.5													
* Allocation Difference *			13,118.5	9,634.4	309.6	2,157.0	484.6	517.9	15.0	0.0	83	34	48
<b>Parks Management</b>													
	Senate	Inc	24.5	0.0	0.0	24.5	0.0	0.0	0.0	0.0	0	0	0
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64. 1004 Gen Fund (UGF) 24.5													

**2011 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between GovAmd+ and Senate**

<b>Numbers and Language Differences Agencies: DNR</b>
---

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Parks &amp; Outdoor Recreation (continued)</b>													
<b>Parks Management (continued)</b>													
Transfer fuel trigger funding to Parks Management & Access to reflect structure change.	Senate	TrOut	-24.5	0.0	0.0	-24.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-24.5										
Consolidate Allocations - to new Parks Management & Access Allocation	Senate	TrOut	-9,220.1	-6,884.2	-221.9	-1,640.4	-429.7	-28.9	-15.0	0.0	-53	-34	-48
1002 Fed Rcpts (Fed)			-24.0										
1004 Gen Fund (UGF)			-2,845.7										
1005 GF/Prgm (DGF)			-2,466.3										
1007 I/A Rcpts (Other)			-594.6										
1061 CIP Rcpts (Other)			-211.3										
1108 Stat Desig (Other)			-196.7										
1200 VehRntlTax (DGF)			-2,881.5										
<b>* Allocation Difference *</b>			<b>-9,220.1</b>	<b>-6,884.2</b>	<b>-221.9</b>	<b>-1,640.4</b>	<b>-429.7</b>	<b>-28.9</b>	<b>-15.0</b>	<b>0.0</b>	<b>-53</b>	<b>-34</b>	<b>-48</b>
<b>Parks &amp; Recreation Access</b>													
Consolidate Allocations - to new Parks Management & Access Allocation	Senate	TrOut	-3,873.9	-2,750.2	-87.7	-492.1	-54.9	-489.0	0.0	0.0	-30	0	0
1002 Fed Rcpts (Fed)			-1,387.2										
1004 Gen Fund (UGF)			-262.1										
1007 I/A Rcpts (Other)			-536.8										
1061 CIP Rcpts (Other)			-1,377.0										
1108 Stat Desig (Other)			-110.8										
1216 Boat Rcpts (Other)			-200.0										
<b>* Allocation Difference *</b>			<b>-3,873.9</b>	<b>-2,750.2</b>	<b>-87.7</b>	<b>-492.1</b>	<b>-54.9</b>	<b>-489.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-30</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>24.5</b>	<b>0.0</b>	<b>0.0</b>	<b>24.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fire Suppression</b>													
<b>Fire Suppression Preparedness</b>													
Consolidate Allocations - from Non-Emergency Hazard Mitigation Projects	Senate	TrIn	723.2	673.2	0.0	29.6	20.4	0.0	0.0	0.0	0	5	0
1002 Fed Rcpts (Fed)			262.7										
1061 CIP Rcpts (Other)			460.5										
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	Senate	Inc	19.0	0.0	0.0	19.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			19.0										
<b>* Allocation Difference *</b>			<b>742.2</b>	<b>673.2</b>	<b>0.0</b>	<b>48.6</b>	<b>20.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>5</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>742.2</b>	<b>673.2</b>	<b>0.0</b>	<b>48.6</b>	<b>20.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>5</b>	<b>0</b>
<b>Resource Development</b>													
<b>Mining and Land Development</b>													
Mine Reclamation Bond Claims	GovAmd+	Lang	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1192 Mine Trust (Other)			50.0										

**2011 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between GovAmd+ and Senate**

<b>Numbers and Language Differences Agencies: DNR</b>
---

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Resource Development (continued)</b>													
<b>Mining and Land Development (continued)</b>													
General Reclamation Bond Claims	GovAmd+	Lang	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 25.0													
Improve Efficiency of Land and Water Use Application Process	GovAmd+	Inc	1,421.1	1,131.6	25.0	153.0	111.5	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF) 1,421.1													
Improve Efficiency of Land and Water Use Application Process	Senate	IncOTI	710.6	565.8	12.5	76.5	55.8	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF) 710.6													
Consolidate Allocations - to new Mining, Land & Water Allocation	Senate	TrOut	-13,003.6	-10,602.9	-265.0	-1,859.3	-276.4	0.0	0.0	0.0	-112	0	0
1002 Fed Rcpts (Fed) -795.9													
1003 G/F Match (UGF) -290.4													
1004 Gen Fund (UGF) -6,348.2													
1005 GF/Prgm (DGF) -3,166.2													
1007 I/A Rcpts (Other) -175.9													
1055 IA/OIL HAZ (Other) -21.3													
1105 PF Gross (Other) -1,750.7													
1108 Stat Desig (Other) -130.0													
1154 Shore Fish (DGF) -325.0													
<b>* Allocation Difference *</b>			<b>-13,789.1</b>	<b>-11,168.7</b>	<b>-277.5</b>	<b>-2,010.8</b>	<b>-332.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-115</b>	<b>0</b>	<b>0</b>
<b>Land Sales &amp; Municipal Entitlements</b>													
Consolidate Allocations - to New Mining, Land & Water Allocation	Senate	TrOut	-5,737.4	-4,754.4	-181.5	-742.2	-59.3	0.0	0.0	0.0	-52	0	0
1061 CIP Rcpts (Other) -413.9													
1153 State Land (DGF) -5,323.5													
<b>* Allocation Difference *</b>			<b>-5,737.4</b>	<b>-4,754.4</b>	<b>-181.5</b>	<b>-742.2</b>	<b>-59.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-52</b>	<b>0</b>	<b>0</b>
<b>Land Acquisition &amp; Title Defense</b>													
Consolidate Allocations - to New Mining, Land & Water Allocation	Senate	TrOut	-2,524.9	-2,091.4	-14.1	-364.3	-55.1	0.0	0.0	0.0	-22	0	0
1002 Fed Rcpts (Fed) -1.8													
1004 Gen Fund (UGF) -2,450.8													
1007 I/A Rcpts (Other) -72.3													
<b>* Allocation Difference *</b>			<b>-2,524.9</b>	<b>-2,091.4</b>	<b>-14.1</b>	<b>-364.3</b>	<b>-55.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-22</b>	<b>0</b>	<b>0</b>
<b>Water Development</b>													
Consolidate Allocations - to New Mining, Land & Water Allocation	Senate	TrOut	-2,033.0	-1,798.1	-52.4	-151.2	-31.3	0.0	0.0	0.0	-17	0	0
1002 Fed Rcpts (Fed) -17.7													
1004 Gen Fund (UGF) -1,518.9													
1005 GF/Prgm (DGF) -303.7													
1007 I/A Rcpts (Other) -68.2													
1061 CIP Rcpts (Other) -4.2													

**2011 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between GovAmd+ and Senate**

<b>Numbers and Language Differences Agencies: DNR</b>
---

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Resource Development (continued)</b>													
<b>Water Development (continued)</b>													
Consolidate Allocations - to New Mining, Land & Water Allocation (continued)													
			1108 Stat Desig (Other)	-120.3									
			<b>* Allocation Difference *</b>	-2,033.0	-1,798.1	-52.4	-151.2	-31.3	0.0	0.0	0.0	-17	0
<b>Director's Office/Mining, Land, &amp; Water</b>													
Consolidate Allocations - to New Mining, Land & Water Allocation													
	Senate	TrOut	1004 Gen Fund (UGF)	-424.7									
			1007 I/A Rcpts (Other)	-35.2									
			<b>* Allocation Difference *</b>	-459.9	-388.4	-20.7	-37.0	-13.8	0.0	0.0	0.0	-5	0
<b>Non-Emergency Hazard Mitigation Projects</b>													
Consolidate Allocations - to Fire Suppression Preparedness													
	Senate	TrOut	1002 Fed Rcpts (Fed)	-262.7									
			1061 CIP Rcpts (Other)	-460.5									
			<b>* Allocation Difference *</b>	-723.2	-673.2	0.0	-29.6	-20.4	0.0	0.0	0.0	0	-5
<b>Interdepartmental Information Technology Chargeback</b>													
Consolidate Allocations - to new Interdepartmental Chargebacks Allocation													
	Senate	TrOut	1004 Gen Fund (UGF)	-906.5									
			1061 CIP Rcpts (Other)	-0.1									
			<b>* Allocation Difference *</b>	-906.6	0.0	0.0	-906.6	0.0	0.0	0.0	0.0	0	0
<b>Human Resources Chargeback</b>													
Consolidate Allocations - to new Interdepartmental Chargebacks Allocation													
	Senate	TrOut	1004 Gen Fund (UGF)	-551.8									
			1007 I/A Rcpts (Other)	-377.7									
			<b>* Allocation Difference *</b>	-929.5	0.0	0.0	-929.5	0.0	0.0	0.0	0.0	0	0
<b>DNR Facilities Rent and Chargeback</b>													
Consolidate Allocations - to new Facilities Allocation													
	Senate	TrOut	1004 Gen Fund (UGF)	-2,797.7									
			<b>* Allocation Difference *</b>	-2,797.7	0.0	0.0	-2,797.7	0.0	0.0	0.0	0.0	0	0
<b>Facilities Maintenance</b>													
Consolidate Allocations - to new Facilities Allocation													
	Senate	TrOut	1007 I/A Rcpts (Other)	-300.0									

**2011 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between GovAmd+ and Senate**

<b>Numbers and Language Differences Agencies: DNR</b>
---

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Resource Development (continued)</b>													
<b>Facilities Maintenance (continued)</b>													
* Allocation Difference *			-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-30,201.3	-20,874.2	-546.2	-8,268.9	-512.0	0.0	0.0	0.0	-211	-5	0
<b>State Public Domain &amp; Public Access</b>													
<b>RS 2477/Navigability Assertions and Litigation Support</b>													
Transfer RS2477 responsibilities from LB&A Committee to DNR, State Public Domain, RS2477 Navigability Assertions		Senate	ATrIn	73.0	73.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 73.0													
Remove I/A Receipts after GF transfer from Legislative Budget and Audit Committee		Senate	Dec	-75.7	-75.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -75.7													
Consolidate Allocations - to new Mining, Land & Water Allocation		Senate	TrOut	-1,054.3	-244.3	-46.5	-720.5	-43.0	0.0	0.0	0.0	-2	0
1004 Gen Fund (UGF) -1,054.3													
* Allocation Difference *			-1,057.0	-247.0	-46.5	-720.5	-43.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-1,057.0	-247.0	-46.5	-720.5	-43.0	0.0	0.0	0.0	-2	0	0
*** Agency Difference ***			-5,322.5	-3,300.1	-207.9	-1,622.1	-192.4	0.0	0.0	0.0	-33	0	0
**** All Agencies Difference ****			-5,322.5	-3,300.1	-207.9	-1,622.1	-192.4	0.0	0.0	0.0	-33	0	0



## Column Definitions

**GovAmd+ (Gov Amend Bud+Post-30 Day Amds)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**Senate (FY12 Senate)** - The version of the FY2012 operating bill adopted by the Senate.