

**2011 Legislature - Operating Budget
Wordage Report - Senate Structure**

Agency: Department of Administration

	<u>GovAmd+</u>	<u>House</u>	<u>Senate CS</u>	<u>Senate Fin</u>
Ap: Centralized Administrative Services				
<u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2011, of inter-agency receipts appropriated in sec. 1, ch. 41 SLA 2010, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.	X	X	X	X
AI: Office of the Commissioner				
<u>Conditional Language</u> Of the funding appropriated to the Office of the Commissioner, \$1,328,200 shall be distributed to state departments and agencies in order to pay service costs charged by the Department of Administration in FY12, primarily for Personnel and Enterprise Technology Services.		X		
Ap: Leases				
<u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2011, of inter-agency receipts appropriated in sec. 1, ch. 41, SLA 2010, page 3, line 10, and collected in the Department of Administration's federally approved cost allocation plans.	X	X	X	X
Ap: Enterprise Technology Services				
AI: Alaska Land Mobile Radio				
<u>Intent</u> It is the intent of the legislature that the Commissioner of Administration will deliver a report on the future viability of the Alaska Land Mobile Radio network to the legislature not later than the 15th day of the second session of the 27th Alaska Legislature. The report should address anticipated operating and capital costs of sustaining the system and the sources of funds that will be used to fund those costs. The report should also review alternatives to the ALMR network.			X	X
AI: Enterprise Technology Services				
<u>Intent</u> It is the intent of the legislature that the reductions taken in the Enterprise Technology Services Allocation remain in that allocation and not be spread to either the State of Alaska Telecommunications System or the Alaska Land Mobile Radio allocations.			X	X

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Ap: Information Services Fund				
Al: Information Services Fund				
<u>Conditional Language</u>				
This appropriation to the Information Services Fund capitalizes a fund and does not lapse.	X	X	X	X
Ap: Alaska Oil and Gas Conservation Commission				
Al: Alaska Oil and Gas Conservation Commission				
<u>Conditional Language</u>				
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2011, of the receipts of the Department of Administration, Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 and permit fees under AS 31.05.090.	X	X	X	X