

**2011 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between GovAmd+ and Senate**

Numbers and Language Differences Agencies: Corr
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Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management													
Goose Creek Correctional Center													
Phased-in opening of Goose Creek Correctional Center													
	GovAmd+	Inc	3,607.1	140.3	0.0	3,419.3	47.5	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	3,607.1									
			* Allocation Difference *	-3,607.1	-140.3	0.0	-3,419.3	-47.5	0.0	0.0	0	0	0
			** Appropriation Difference **	-3,607.1	-140.3	0.0	-3,419.3	-47.5	0.0	0.0	0	0	0
Inmate Health Care													
Physical Health Care													
Consolidate all PFD Criminal Funds into the Department of Corrections/Inmate Health Care													
	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-7,205.3									
			1171 PFD Crim (DGF)	7,205.3									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offender Habilitation													
Vocational Education Programs													
Consolidate all STEP funds into the Department of Labor and replace with GF.													
	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	150.0									
			1054 STEP (DGF)	-150.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
24 Hour Institutional Utilities													
24 Hour Institutional Utilities													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.													
	Senate	Inc	540.0	0.0	0.0	540.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	540.0									
			* Allocation Difference *	540.0	0.0	0.0	540.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	540.0	0.0	0.0	540.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	-3,067.1	-140.3	0.0	-2,879.3	-47.5	0.0	0.0	0	0	0
			**** All Agencies Difference ****	-3,067.1	-140.3	0.0	-2,879.3	-47.5	0.0	0.0	0	0	0

Column Definitions

GovAmd+ (Gov Amend Bud+Post-30 Day Amds) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

Senate (FY12 Senate) - The version of the FY2012 operating bill adopted by the Senate.