

**2011 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Adj Base and Senate**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
Fire and Life Safety Operations													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	Senate	Inc	1.7	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
* Allocation Difference *			1.7	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1.7	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0	0	0
Alaska State Troopers													
Special Projects													
Remove FY11 Conference Committee language transaction for Rural Alcohol Interdiction Efforts	Senate	OTI	-1,270.0	-826.7	-10.0	-427.2	-6.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,270.0										
Rural Alcohol Interdiction Efforts	Senate	Lang	1,270.0	826.7	10.0	427.2	6.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,270.0										
Enhance Bureau of Highway Patrol	Senate	Inc	1,300.0	689.7	55.0	149.1	48.5	357.7	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1,300.0										
* Allocation Difference *			1,300.0	689.7	55.0	149.1	48.5	357.7	0.0	0.0	0	0	0
Alaska Bureau of Judicial Services													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	Senate	Inc	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
* Allocation Difference *			10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
Rural Trooper Housing													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	Senate	Inc	28.2	0.0	0.0	28.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			28.2										
* Allocation Difference *			28.2	0.0	0.0	28.2	0.0	0.0	0.0	0.0	0	0	0
Narcotics Task Force													
Correct Unrealizable Fund Sources for Personal Services Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.8										
1212 Stimulus09 (Fed)			-2.8										
Remove FY11 Conference Committee language transaction for Drug and Alcohol Enforcement Efforts	Senate	OTI	-1,393.2	-1,093.2	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,393.2										
Drug and Alcohol Enforcement Efforts	Senate	Lang	1,393.2	1,093.2	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,393.2										

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Alaska State Troopers (continued)													
Narcotics Task Force (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments													
Three new state troopers for VPSO oversight	Senate	Inc	1,071.7	452.9	104.3	189.1	27.9	297.5	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			1,056.3										
1005 GF/Prgm (DGF)			15.4										
Correct Unrealizable Fund Sources for Personal Services Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.6										
1055 IA/OIL HAZ (Other)			-1.6										
Establish New State Trooper Post in Northwest Alaska	Senate	Inc	542.1	269.7	28.8	126.4	18.6	98.6	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			511.3										
1005 GF/Prgm (DGF)			30.8										
Establish Community Public Safety Emergency Communications Coordinator	Senate	Inc	165.0	126.8	20.0	10.0	2.0	6.2	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			165.0										
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	Senate	Inc	74.3	0.0	0.0	74.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			74.3										
* Allocation Difference *			1,853.1	849.4	153.1	399.8	48.5	402.3	0.0	0.0	6	0	0
Alaska Bureau of Investigation													
Increased staffing for investigations of Internet Crimes against Children (ICAC)	Senate	Inc	359.6	192.1	28.1	46.2	11.3	81.9	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			359.6										
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	Senate	Inc	6.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.0										
* Allocation Difference *			365.6	192.1	28.1	52.2	11.3	81.9	0.0	0.0	2	0	0
Alaska Bureau of Alcohol and Drug Enforcement													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	Senate	Inc	6.4	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.4										
* Allocation Difference *			6.4	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	Senate	Inc	30.6	0.0	0.0	30.6	0.0	0.0	0.0	0.0	0	0	0

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Alaska State Troopers (continued)													
Alaska Wildlife Troopers (continued)													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64. (continued)													
			1004 Gen Fund (UGF)	30.6									
			* Allocation Difference *	30.6	0.0	0.0	30.6	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Aircraft Section													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.													
	Senate	Inc	1004 Gen Fund (UGF)	41.6									
			* Allocation Difference *	41.6	0.0	0.0	0.0	41.6	0.0	0.0	0	0	0
Alaska Wildlife Troopers Marine Enforcement													
Increased I/A for vessel charters provided to Department of Fish and Game for sea lion herd studies in Alaskan waters													
	Senate	Inc	1007 I/A Rcpts (Other)	42.5									
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.													
	Senate	Inc	1004 Gen Fund (UGF)	37.2									
			* Allocation Difference *	79.7	0.0	0.0	0.0	79.7	0.0	0.0	0	0	0
			** Appropriation Difference **	3,715.2	1,731.2	236.2	676.3	229.6	841.9	0.0	8	0	0
Village Public Safety Officer Program													
VPSO Contracts													
Contract for 15 new Village Public Safety Officers													
	Senate	Inc	1004 Gen Fund (UGF)	2,299.5									
			* Allocation Difference *	2,299.5	0.0	0.0	127.0	76.7	0.0	2,095.8	0.0	0	0
			** Appropriation Difference **	2,299.5	0.0	0.0	127.0	76.7	0.0	2,095.8	0.0	0	0
Alaska Police Standards Council													
Alaska Police Standards Council													
Child forensic interviewing training for law enforcement													
	Senate	Inc	1005 GF/Prgm (DGF)	50.0									
			* Allocation Difference *	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
Council on Domestic Violence and Sexual Assault													

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Council on Domestic Violence and Sexual Assault (continued)													
Council on Domestic Violence and Sexual Assault													
Interagency receipt authority for Pro Bono Attorney	Senate	Inc0TI	60.0	0.0	0.0	0.0	0.0	0.0	60.0	0.0	0	0	0
1007 I/A Rcpts (Other)			60.0										
Interagency receipt authority for universal public education marketing campaign	Senate	Inc0TI	450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
1007 I/A Rcpts (Other)			450.0										
Increase in program salary/health insurance costs and rural shelter travel	Senate	IncM	550.0	0.0	0.0	0.0	0.0	0.0	550.0	0.0	0	0	0
1004 Gen Fund (UGF)			550.0										
Interagency receipt authority for victimization study and evaluation	Senate	Inc0TI	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			400.0										
Replace expiring federal funds with GF for Grants to Encourage Arrest (GTEA) which supports the legal advocacy program.	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-497.4										
1004 Gen Fund (UGF)			497.4										
Replace permanent fund dividend appropriations in lieu of dividends to criminals with general funds	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,001.9										
1171 PFD Crim (DGF)			-1,001.9										
Correct Unrealizable Fund Sources for Personal Services Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			17.9										
1007 I/A Rcpts (Other)			-2.7										
1171 PFD Crim (DGF)			-15.2										
Enhance Community, Regional, and Statewide Domestic Violence and Sexual Assault Prevention Efforts	Senate	Inc	122.5	101.1	7.1	5.0	2.0	7.3	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			122.5										
Consolidate all PFD Criminal Funds into the Department of Corrections/Inmate Health Care	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6,604.8										
1171 PFD Crim (DGF)			-6,604.8										
* Allocation Difference *			1,582.5	101.1	7.1	405.0	2.0	7.3	1,060.0	0.0	1	0	0
** Appropriation Difference **			1,582.5	101.1	7.1	405.0	2.0	7.3	1,060.0	0.0	1	0	0
Statewide Support													
Commissioner's Office													
Correct Unrealizable Fund Sources for Personal Services Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.0										
1007 I/A Rcpts (Other)			-9.0										

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Statewide Support (continued)														
Commissioner's Office (continued)														
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
Training Academy														
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.			Senate	Inc	4.5	0.0	0.0	4.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4.5														
* Allocation Difference *			4.5	0.0	0.0	4.5	0.0	0.0	0.0	0.0	0	0	0	
Administrative Services														
Increase interagency authority for CDVSA administrative support			Senate	Inc	105.0	105.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 105.0														
Correct Unrealizable Fund Sources for Personal Services Increases			Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 37.3														
1007 I/A Rcpts (Other) -37.3														
* Allocation Difference *			105.0	105.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
Alaska Public Safety Information Network														
Correct Unrealizable Fund Sources for Personal Services Increases			Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 35.5														
1007 I/A Rcpts (Other) -35.5														
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
Alaska Criminal Records and Identification														
Correct Unrealizable Fund Sources for Personal Services Increases			Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 44.8														
1005 GF/Prgm (DGF) -44.8														
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
Laboratory Services														
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.			Senate	Inc	6.0	0.0	0.0	6.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6.0														
* Allocation Difference *			6.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0	0	0	
** Appropriation Difference **			115.5	105.0	0.0	10.5	0.0	0.0	0.0	0.0	0	0	0	

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Victims for Justice													
Victims for Justice													
Victims for Justice - support victims of violent crimes and surviving members of homicide victims in Alaska	Senate	Inc0TI	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
** Appropriation Difference **			200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
*** Agency Difference ***			7,964.4	1,937.3	243.3	1,270.5	308.3	849.2	3,355.8	0.0	9	0	0
**** All Agencies Difference ****			7,964.4	1,937.3	243.3	1,270.5	308.3	849.2	3,355.8	0.0	9	0	0

Column Definitions

Adj Base (FY12 Adjusted Base) - FY2011 Management Plan less one-time items, plus FY2012 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2012 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Senate (FY12 Senate) - The version of the FY2012 operating bill adopted by the Senate.