

**2011 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between GovAmd+ and Senate**

<b>Numbers and Language Differences Agencies: DPS</b>
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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire and Life Safety</b>													
<b>Fire and Life Safety Operations</b>													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	Senate	Inc	1.7	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
* Allocation Difference *			1.7	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1.7	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Troopers</b>													
<b>Alaska Bureau of Judicial Services</b>													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	Senate	Inc	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
* Allocation Difference *			10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
<b>Rural Trooper Housing</b>													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	Senate	Inc	28.2	0.0	0.0	28.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			28.2										
* Allocation Difference *			28.2	0.0	0.0	28.2	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Trooper Detachments</b>													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	Senate	Inc	74.3	0.0	0.0	74.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			74.3										
* Allocation Difference *			74.3	0.0	0.0	74.3	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Bureau of Investigation</b>													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	Senate	Inc	6.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.0										
* Allocation Difference *			6.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Bureau of Alcohol and Drug Enforcement</b>													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	Senate	Inc	6.4	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.4										
* Allocation Difference *			6.4	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0	0	0

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<b>Alaska State Troopers (continued)</b>														
<b>Alaska Wildlife Troopers</b>														
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.			Senate	Inc	30.6	0.0	0.0	30.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					30.6									
<b>* Allocation Difference *</b>					30.6	0.0	0.0	30.6	0.0	0.0	0.0	0	0	0
<b>Alaska Wildlife Troopers Aircraft Section</b>														
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.			Senate	Inc	41.6	0.0	0.0	0.0	41.6	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					41.6									
<b>* Allocation Difference *</b>					41.6	0.0	0.0	0.0	41.6	0.0	0.0	0	0	0
<b>Alaska Wildlife Troopers Marine Enforcement</b>														
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.			Senate	Inc	37.2	0.0	0.0	0.0	37.2	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					37.2									
<b>* Allocation Difference *</b>					37.2	0.0	0.0	0.0	37.2	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>					234.3	0.0	0.0	155.5	78.8	0.0	0.0	0	0	0
<b>Council on Domestic Violence and Sexual Assault</b>														
<b>Council on Domestic Violence and Sexual Assault</b>														
Replace expiring federal earmark funds with general funds			GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)					-697.4									
1004 Gen Fund (UGF)					697.4									
Replace expiring federal funds with GF for Grants to Encourage Arrest (GTEA) which supports the legal advocacy program.			Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)					-497.4									
1004 Gen Fund (UGF)					497.4									
Consolidate all PFD Criminal Funds into the Department of Corrections/Inmate Health Care			Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					6,604.8									
1171 PFD Crim (DGF)					-6,604.8									
<b>* Allocation Difference *</b>					0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>					0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Support</b>														

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support (continued)</b>													
<b>Training Academy</b>													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	Senate	Inc	4.5	0.0	0.0	4.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.5										
<b>* Allocation Difference *</b>			4.5	0.0	0.0	4.5	0.0	0.0	0.0	0.0	0	0	0
<b>Laboratory Services</b>													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	Senate	Inc	6.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.0										
<b>* Allocation Difference *</b>			6.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			10.5	0.0	0.0	10.5	0.0	0.0	0.0	0.0	0	0	0
<b>Victims for Justice</b>													
<b>Victims for Justice</b>													
Victims for Justice - support victims of violent crimes and surviving members of homicide victims in Alaska	Senate	IncOTI	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			446.5	0.0	0.0	167.7	78.8	0.0	200.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			446.5	0.0	0.0	167.7	78.8	0.0	200.0	0.0	0	0	0

## Column Definitions

**GovAmd+ (Gov Amend Bud+Post-30 Day Amds)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**Senate (FY12 Senate)** - The version of the FY2012 operating bill adopted by the Senate.