2011 Legislature - Operating Budget Transaction Compare - Senate Structure Between House and Senate

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	<u>Commodities</u>	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Senate	Inc	1,071.7	452.9	104.3	189.1	27.9	297.5	0.0	0.0	3	0	0
	I 0TI		0.0	0.0	00.1		076 4	0.0	0.0	0	0	0
House	Incoll	308.5	0.0	0.0	32.1	0.0	2/6.4	0.0	0.0	0	0	0
llouco	Inc	762 2	452.0	104.2	170 1	27 0	0.0	0.0	0.0	2	0	0
nouse	Inc	703.2	452.9	104.5	1/0.1	27.9	0.0	0.0	0.0	3	0	0
Senate	Inc	542.1	269 7	28.8	126 4	18.6	98.6	0 0	0.0	2	0	0
Schube	1110	51211	20017	20.0	120.1	10.0	50.0	0.0	0.0	-	0	0
House	IncOTI	120.0	0.0	0.0	21.4	0.0	98.6	0.0	0.0	0	0	0
House	Inc	422.1	269.7	28.8	105.0	18.6	0.0	0.0	0.0	2	0	0
			0.0		01 1	0.0	01 1	0.0	0.0			
												0 0
		0.0	0.0	0.0	-21.1	0.0	21.1	0.0	0.0	0	0	0
Compto	Tino	2 200 F	0.0	0.0	107.0	76 7	0.0	2 005 0	0.0	0	0	0
Senare	Inc	2,299.5	0.0	0.0	127.0	/0./	0.0	2,095.8	0.0	0	0	0
House	IncOTI	553 7	0.0	0.0	127 0	0.0	0.0	126 7	0.0	0	Ο	0
nouse	INCOLI	555.7	0.0	0.0	127.0	0.0	0.0	420.7	0.0	0	0	0
House	Inc	1,745.8	0.0	0.0	0.0	0.0	0.0	1,745.8	0.0	0	0	0
		0.0	0.0	0.0	0.0	76.7	0.0	-76.7	0.0	0	0	0
		0.0	0.0	0.0	0.0	76.7	0.0	-76.7	0.0	0	0	0
	IncM	550.0	0.0	0.0	0.0	0.0	0.0	550.0	0.0	0	0	0
	Senate House House Senate House Senate House House	ColumnTypeSenateIncHouseIncOTIHouseIncSenateIncOTIHouseIncSenateIncHouseIncHouseIncHouseIncHouseIncHouseIncHouseIncHouseIncHouseIncHouseIncHouseInc	ColumnTypeExpenditureSenateInc1,071.7HouseInc0TI308.5HouseInc763.2SenateInc542.1HouseInc120.0HouseInc422.1HouseInc422.1HouseInc2,299.5HouseInc1,745.8HouseInc0.0 0.0SenateInc1,745.8HouseInc0.0 0.0	Column Type Expenditure Services Senate Inc 1,071.7 452.9 House Inc0TI 308.5 0.0 House Inc 763.2 452.9 House Inc 763.2 452.9 Senate Inc 542.1 269.7 House Inc0TI 120.0 0.0 House Inc 422.1 269.7 House Inc 422.1 269.7 House Inc 422.1 269.7 House Inc 422.1 269.7 House Inc 553.7 0.0 House Inc 553.7 0.0 House Inc 1,745.8 0.0 O.0 0.0 0.0 0.0	Column Type Expenditure Services Travel Senate Inc 1,071.7 452.9 104.3 House Inc0TI 308.5 0.0 0.0 House Inc 763.2 452.9 104.3 House Inc 763.2 452.9 104.3 Senate Inc 542.1 269.7 28.8 House Inc0TI 120.0 0.0 0.0 House Inc 422.1 269.7 28.8 House Inc 422.1 269.7 28.8 Mouse Inc 2,299.5 0.0 0.0 Senate Inc 2,299.5 0.0 0.0 House Inc0TI 553.7 0.0 0.0 House Inc 1,745.8 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Column Type Expenditure Services Travel Services Senate Inc 1.071.7 452.9 104.3 189.1 House IncOTI 308.5 0.0 0.0 32.1 House Inc 763.2 452.9 104.3 178.1 Senate Inc 542.1 269.7 28.8 126.4 House IncOTI 120.0 0.0 0.0 21.4 House IncOTI 120.0 0.0 0.0 21.4 House Inc 422.1 269.7 28.8 105.0 Mouse Inc 422.1 269.7 28.8 105.0 Mouse Inc 2.299.5 0.0 0.0 -21.1 Senate Inc 2.299.5 0.0 0.0 127.0 House Inc 1.745.8 0.0 0.0 0.0 Mouse Inc 1.745.8 0.0 0.0 0.0 Mouse <td>Column Type Expenditure Services Travel Services Commodities Senate Inc 1,071.7 452.9 104.3 189.1 27.9 House IncOTI 308.5 0.0 0.0 32.1 0.0 House Inc 763.2 452.9 104.3 178.1 27.9 Senate Inc 763.2 452.9 104.3 178.1 27.9 Senate Inc 763.2 452.9 104.3 178.1 27.9 Senate Inc 542.1 269.7 28.8 126.4 18.6 House IncOTI 120.0 0.0 0.0 21.4 0.0 House Inc 422.1 269.7 28.8 105.0 18.6 Senate Inc 2.299.5 0.0 0.0 -21.1 0.0 Muse IncOTI 553.7 0.0 0.0 127.0 0.0 House Inc 1.745.8</td> <td>Column Type Expenditure Services Travel Services Commodities Outlay Senate Inc 1.071.7 452.9 104.3 189.1 27.9 297.5 House Inc0TI 308.5 0.0 0.0 32.1 0.0 276.4 House Inc 763.2 452.9 104.3 178.1 27.9 0.0 Senate Inc 763.2 452.9 104.3 178.1 27.9 0.0 Senate Inc 542.1 269.7 28.8 126.4 18.6 98.6 House Inc0TI 120.0 0.0 0.0 21.4 0.0 98.6 House Inc 422.1 269.7 28.8 105.0 18.6 0.0 Senate Inc 2.299.5 0.0 0.0 127.0 76.7 0.0 House Inc0TI 553.7 0.0 0.0 127.0 0.0 0.0 0.0 <</td> <td>Column Type Expenditure Services Travel Services Commodities Outlay Grants Senate Inc 1,071.7 452.9 104.3 189.1 27.9 297.5 0.0 House Inc0TI 308.5 0.0 0.0 32.1 0.0 276.4 0.0 House Inc 763.2 452.9 104.3 178.1 27.9 0.0 0.0 Senate Inc 542.1 269.7 28.8 126.4 18.6 98.6 0.0 House Inc0TI 120.0 0.0 0.0 21.4 0.0 98.6 0.0 House Inc 422.1 269.7 28.8 105.0 18.6 0.0 0.0 Senate Inc 422.1 269.7 28.8 105.0 18.6 0.0 0.0 Senate Inc 2,299.5 0.0 0.0 127.0 76.7 0.0 2,095.8 House</td> <td>Colum Type Expenditure Services Travel Services Commodities Outlay Grants Mise Senate Inc 1,071.7 452.9 104.3 189.1 27.9 297.5 0.0 0.0 House IncOTI 308.5 0.0 0.0 32.1 0.0 276.4 0.0 0.0 House Inc 763.2 452.9 104.3 178.1 27.9 0.0 0.0 0.0 Senate Inc 763.2 452.9 104.3 178.1 27.9 0.0 0.0 0.0 Senate Inc 542.1 269.7 28.8 126.4 18.6 98.6 0.0 0.0 House Inc 422.1 269.7 28.8 105.0 18.6 0.0 0.0 0.0 House Inc 422.1 269.7 28.8 105.0 18.6 0.0 0.0 0.0 House Inc 2,299.5 0.</td> <td>Column Type Expenditure Services Travel Services Commodities Outlay Grants Hisc PFT Senate Inc 1.071.7 452.9 104.3 189.1 27.9 297.5 0.0 0.0 3 House Inc 1.071.7 452.9 104.3 189.1 27.9 297.5 0.0 0.0 0 House Inc 763.2 452.9 104.3 178.1 27.9 0.0 0.0 0.0 3 Senate Inc 763.2 452.9 104.3 178.1 27.9 0.0 0.0 0.0 3 Senate Inc 542.1 269.7 28.8 126.4 18.6 98.6 0.0 0.0 0 2 House Inc 422.1 269.7 28.8 105.0 18.6 0.0 0.0 0 0 0 0 0 0 0 0 0 0 0</td> <td>Colum Type Expenditure Services Travel Services Commodities Outlay Grants Misc PPT PPT Senate Inc 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269.7 28.8 126.4 18.6 98.6 House Inc0TI 120.0 0.0 0.0 21.4 0.0 98.6 House Inc 422.1 269.7 28.8 105.0 18.6 0.0 Senate Inc 2.299.5 0.0 0.0 127.0 76.7 0.0 House Inc0TI 553.7 0.0 0.0 127.0 0.0 0.0 0.0 <	Column Type Expenditure Services Travel Services Commodities Outlay Grants Senate Inc 1,071.7 452.9 104.3 189.1 27.9 297.5 0.0 House Inc0TI 308.5 0.0 0.0 32.1 0.0 276.4 0.0 House Inc 763.2 452.9 104.3 178.1 27.9 0.0 0.0 Senate Inc 542.1 269.7 28.8 126.4 18.6 98.6 0.0 House Inc0TI 120.0 0.0 0.0 21.4 0.0 98.6 0.0 House Inc 422.1 269.7 28.8 105.0 18.6 0.0 0.0 Senate Inc 422.1 269.7 28.8 105.0 18.6 0.0 0.0 Senate Inc 2,299.5 0.0 0.0 127.0 76.7 0.0 2,095.8 House	Colum Type Expenditure Services Travel Services Commodities Outlay Grants Mise Senate Inc 1,071.7 452.9 104.3 189.1 27.9 297.5 0.0 0.0 House IncOTI 308.5 0.0 0.0 32.1 0.0 276.4 0.0 0.0 House Inc 763.2 452.9 104.3 178.1 27.9 0.0 0.0 0.0 Senate Inc 763.2 452.9 104.3 178.1 27.9 0.0 0.0 0.0 Senate Inc 542.1 269.7 28.8 126.4 18.6 98.6 0.0 0.0 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Column Type Expenditure Services Travel Services Commodities Outlay Grants Hisc PFT Senate Inc 1.071.7 452.9 104.3 189.1 27.9 297.5 0.0 0.0 3 House Inc 1.071.7 452.9 104.3 189.1 27.9 297.5 0.0 0.0 0 House Inc 763.2 452.9 104.3 178.1 27.9 0.0 0.0 0.0 3 Senate Inc 763.2 452.9 104.3 178.1 27.9 0.0 0.0 0.0 3 Senate Inc 542.1 269.7 28.8 126.4 18.6 98.6 0.0 0.0 0 2 House Inc 422.1 269.7 28.8 105.0 18.6 0.0 0.0 0 0 0 0 0 0 0 0 0 0 0	Colum Type Expenditure Services Travel Services Commodities Outlay Grants Misc PPT PPT Senate Inc 1.071.7 452.9 104.3 189.1 27.9 297.5 0.0 0.0 3 0 House Inc 1.071.7 452.9 104.3 189.1 27.9 297.5 0.0 0.0 0 0 House Inc 763.2 452.9 104.3 178.1 27.9 0.0 0.0 0.0 3 0 Senate Inc 542.1 269.7 28.8 126.4 18.6 98.6 0.0 0.0 0 0 House Inc 422.1 269.7 28.8 105.0 18.6 0.0 0.0 0.0 0

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Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column		Total 	Personal Services	Travel	Services Co	ommodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Council on Domestic Violence and Sexual Ass Council on Domestic Violence and Sexual Ass													
Reduced increment request for increase in	House	IncM	368.5	0.0	0.0	0.0	0.0	0.0	368.5	0.0	0	0	0
program salary/health insurance costs and rural	nouse	Inch	00010	0.0	0.0	0.0	0.0	0.0	000.0	0.0	0	0	0
shelter travel													
1004 Gen Fund (UGF) 368.5													
Increase for staff travel and emergency	House	IncM	181.5	0.0	0.0	0.0	0.0	0.0	181.5	0.0	0	0	(
transportation for victims and their families to													
regional hub facilities.													
1004 Gen Fund (UGF) 181.5													
Replace permanent fund dividend	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
appropriations in lieu of dividends to criminals													
with general funds													
1004 Gen Fund (UGF) 1,001.9													
1171 PFD Crim (DGF) -1,001.9													
Consolidate all PFD Criminal Funds into the	House	Dec	-7,606.7	0.0	0.0	0.0	0.0	0.0	0.0	-7,606.7	0	0	(
Department of Corrections/Inmate Health Care													
1171 PFD Crim (DGF) -7,606.7													
Replace all but \$501.9 of PFD Criminal Funds	House	Inc	7,104.8	0.0	0.0	0.0	0.0	0.0	0.0	7,104.8	0	0	(
with General Funds													
1004 Gen Fund (UGF) 7,104.8													
Consolidate all PFD Criminal Funds into the	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
Department of Corrections/Inmate Health Care													
1004 Gen Fund (UGF) 6,604.8													
1171 PFD Crim (DGF) -6,604.8										504.0			
* Allocation Difference *			501.9	0.0	0.0	0.0	0.0	0.0	0.0	501.9	0	0	
* * Appropriation Difference * *			501.9	0.0	0.0	0.0	0.0	0.0	0.0	501.9	0	0	(
Statewide Support													
Administrative Services													
Increase interagency authority for CDVSA	Senate	Inc	105.0	105.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
administrative support													
1007 I/A Rcpts (Other) 105.0													
* Allocation Difference *			105.0	105.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
* * Appropriation Difference * *			105.0	105.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
Victims for Justice													
Victims for Justice													
Victims for Justice - support victims of violent	Senate	IncOTI	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	(
crimes and surviving members of homicide	Jenute	INCOLI	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	,
victims in Alaska													
1004 Gen Fund (UGF) 200.0													
* Allocation Difference *			200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	
* * Appropriation Difference * *			200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	Ő	Ő	(
* Agency Difference * * *			806.9	105.0	0.0	-21.1	76.7	21.1	123.3	501.9	Ő	Ő	(
All Agencies Difference * * * *			806.9	105.0	0.0	-21.1	76.7	21.1	123.3	501.9	Õ	Ő	C
<u> </u>											-	-	0

Legislative Finance Division

Column Definitions

House (FY12 House) - The version of the FY2012 operating bill adopted by the House of Representatives.

Senate (FY12 Senate) - The version of the FY2012 operating bill adopted by the Senate.