

**2011 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Adj Base and Senate**

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization													
Alaska Children's Trust Grant Account													
Five percent POMV transfer from principal to the grants account	Senate	Lang	399.3	0.0	0.0	0.0	0.0	0.0	399.3	0.0	0	0	0
1099 ChildTrPrm (DGF) 399.3													
FY2012 Net receipts from birth certificates, marriage certificates and vehicle plates	Senate	Lang	26.2	0.0	0.0	0.0	0.0	0.0	26.2	0.0	0	0	0
1108 Stat Desig (Other) 26.2													
* Allocation Difference *			425.5	0.0	0.0	0.0	0.0	0.0	425.5	0.0	0	0	0
Crime Victim Compensation Fund													
Reverse FY11 Funding	Senate	OTI	-21.0	0.0	0.0	0.0	0.0	0.0	0.0	-21.0	0	0	0
1005 GF/Prgm (DGF) -21.0													
FY12 donations and recoveries	Senate	Lang	27.1	0.0	0.0	0.0	0.0	0.0	0.0	27.1	0	0	0
1005 GF/Prgm (DGF) 27.1													
Per statute, use PFDs that would have been paid to convicted or incarcerated people to capitalize the CV Comp Fund	Senate	Lang	1,648.6	0.0	0.0	0.0	0.0	0.0	0.0	1,648.6	0	0	0
1171 PFD Crim (DGF) 1,648.6													
* Allocation Difference *			1,654.7	0.0	0.0	0.0	0.0	0.0	0.0	1,654.7	0	0	0
Disaster Relief Fund													
Reverse FY11 Funding	Senate	OTI	-16,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-16,500.0	0	0	0
1002 Fed Rcpts (Fed) -9,000.0													
1004 Gen Fund (UGF) -7,500.0													
FY2012 Funding	Senate	Lang	16,500.0	0.0	0.0	0.0	0.0	0.0	0.0	16,500.0	0	0	0
1002 Fed Rcpts (Fed) 9,000.0													
1004 Gen Fund (UGF) 7,500.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Local Government Support													
Reverse FY2011 Funding	Senate	OTI	-60,000.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0.0	0	0	0
1004 Gen Fund (UGF) -60,000.0													
FY 2012 Funding	Senate	Lang	60,000.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0.0	0	0	0
1004 Gen Fund (UGF) 60,000.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil and Gas Tax Credit Fund													
Reverse FY2011 Funding	Senate	OTI	-430,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-430,000.0	0	0	0
1004 Gen Fund (UGF) -430,000.0													
FY 2012 Funding	Senate	Lang	400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	400,000.0	0	0	0
1004 Gen Fund (UGF) 400,000.0													
* Allocation Difference *			-30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-30,000.0	0	0	0
** Appropriation Difference **			-27,919.8	0.0	0.0	0.0	0.0	0.0	425.5	-28,345.3	0	0	0

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Caps spent as duplicated funds													
Alaska Clean Water Fund													
Reverse FY2011 Funding	Senate	OTI	-15,660.0	0.0	0.0	0.0	0.0	0.0	0.0	-15,660.0	0	0	0
1002 Fed Rcpts (Fed)			-12,960.0										
1144 CWF Bond (Other)			-2,700.0										
FY2012 Funding	Senate	Lang	14,145.0	0.0	0.0	0.0	0.0	0.0	0.0	14,145.0	0	0	0
1002 Fed Rcpts (Fed)			11,706.2										
1144 CWF Bond (Other)			2,438.8										
* Allocation Difference *			-1,515.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,515.0	0	0	0
Alaska Drinking Water Fund													
Reverse FY2011 Funding	Senate	OTI	-13,092.2	0.0	0.0	0.0	0.0	0.0	0.0	-13,092.2	0	0	0
1002 Fed Rcpts (Fed)			-10,129.2										
1159 DWF Bond (Other)			-2,963.0										
FY2012 Funding	Senate	Lang	12,080.0	0.0	0.0	0.0	0.0	0.0	0.0	12,080.0	0	0	0
1002 Fed Rcpts (Fed)			9,365.4										
1159 DWF Bond (Other)			2,714.6										
* Allocation Difference *			-1,012.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,012.2	0	0	0
Election Fund													
FY2012 Funding	Senate	Lang	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
1002 Fed Rcpts (Fed)			100.0										
* Allocation Difference *			100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
** Appropriation Difference **			-2,427.2	0.0	0.0	0.0	0.0	0.0	0.0	-2,427.2	0	0	0
*** Agency Difference ***			-30,347.0	0.0	0.0	0.0	0.0	0.0	425.5	-30,772.5	0	0	0
**** All Agencies Difference ****			-30,347.0	0.0	0.0	0.0	0.0	0.0	425.5	-30,772.5	0	0	0

Column Definitions

Adj Base (FY12 Adjusted Base) - FY2011 Management Plan less one-time items, plus FY2012 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2012 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Senate (FY12 Senate) - The version of the FY2012 operating bill adopted by the Senate.