## 2011 Legislature - Operating Budget Transaction Compare - Senate Structure Between House and Senate

| Numbers and Language |
|----------------------|
| Differences          |
| Agencies: Gov        |

## Agency: Office of the Governor

|   | Column | Trans<br>Type | Total<br>Expenditure     | Personal<br>Services     | Trave1                   | Services                 | Commodities              | Capital<br>Outlay        | Grants                   | Misc                     | PFT              | РРТ              | TMP              |
|---|--------|---------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|------------------|------------------|------------------|
| Executive Operations<br>Domestic Violence and Sexual Assault  |        |               |                          |                          |                          |                          |                          |                          |                          |                          |                  |                  |                  |
| Funding for DVSA Initiative Programs<br>1004 Gen Fund (UGF) 3,000.0   | House  | Inc           | 3,000.0                  | 0.0                      | 0.0                      | 3,000.0                  | 0.0                      | 0.0                      | 0.0                      | 0.0                      | 0                | 0                | 0                |
| Correct fund sources<br>1004 Gen Fund (UGF) 100.0   | Senate | Inc           | 100.0                    | 0.0                      | 0.0                      | 100.0                    | 0.0                      | 0.0                      | 0.0                      | 0.0                      | 0                | 0                | 0                |
| Funding for DVSA Initiative Programs<br>1004 Gen Fund (UGF) 2,600.0   | Senate | Lang          | 2,600.0                  | 0.0                      | 0.0                      | 2,600.0                  | 0.0                      | 0.0                      | 0.0                      | 0.0                      | 0                | 0                | 0                |
| Funding for DVSA Initiative Programs,<br>specifically a grant for trauma-informed care for<br>victims of domestic violence<br>1004 Gen Fund (UGF) 300.0 | Senate | Lang          | 300.0                    | 0.0                      | 0.0                      | 300.0                    | 0.0                      | 0.0                      | 0.0                      | 0.0                      | 0                | 0                | 0                |
| * Allocation Difference *<br>** Appropriation Difference **<br>*** Agency Difference ***<br>**** All Agencies Difference * * **                         |        |               | 0.0<br>0.0<br>0.0<br>0.0 | 0<br>0<br>0<br>0 | 0<br>0<br>0<br>0 | 0<br>0<br>0<br>0 |

## **Column Definitions**

House (FY12 House) - The version of the FY2012 operating bill adopted by the House of Representatives.

Senate (FY12 Senate) - The version of the FY2012 operating bill adopted by the Senate.