

**2011 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

**Numbers and Language  
Differences  
Agencies: H&SS**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health</b>													
<b>Alcohol Safety Action Program (ASAP)</b>													
Fund a Probation Officer for case management at the Anchorage Municipal Wellness Court	Senate	Inc	79.9	79.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)			79.9										
<b>* Allocation Difference *</b>			<b>79.9</b>	<b>79.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Behavioral Health Grants</b>													
Trauma Informed Care for Victims of Domestic Violence - Year Two - DVSA Initiative RSA from Gov	Senate	Inc	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1007 I/A Rcpts (Other)			300.0										
Rural Peer Support Services	Senate	Inc	225.0	0.0	0.0	0.0	0.0	0.0	225.0	0.0	0	0	0
1004 Gen Fund (UGF)			225.0										
<b>* Allocation Difference *</b>			<b>525.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>525.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Behavioral Health Administration</b>													
MH Trust Workforce Dev - AK Psychiatric Residency	Senate	Inc	202.0	0.0	0.0	0.0	0.0	0.0	202.0	0.0	0	0	0
1037 GF/MH (UGF)			202.0										
<b>* Allocation Difference *</b>			<b>202.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>202.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Community Action Prevention &amp; Intervention Grants</b>													
Multidisciplinary Rural Community Pilot Project - Year Two - DVSA Initiative RSA from Gov	House	Inc	1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1,400.0										
Multidisciplinary Rural Community Pilot Project - Year Two - DVSA Initiative RSA from Gov	Senate	Inc	1,600.0	0.0	0.0	0.0	0.0	0.0	1,600.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1,600.0										
<b>* Allocation Difference *</b>			<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>200.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Services to the Seriously Mentally Ill</b>													
Alaska Complex Behavior Collaborative -- Start HUB in January. This increment funds operations for half a year	Senate	Inc	325.0	0.0	0.0	0.0	0.0	0.0	0.0	325.0	0	0	0
1004 Gen Fund (UGF)			325.0										
<b>* Allocation Difference *</b>			<b>325.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>325.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,331.9</b>	<b>79.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>927.0</b>	<b>325.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Children's Services</b>													
<b>Family Preservation</b>													
Provide clinical substance abuse treatment and recovery services for parents	House	Inc	225.0	0.0	0.0	0.0	0.0	0.0	0.0	225.0	0	0	0
1037 GF/MH (UGF)			225.0										
Provide clinical substance abuse treatment and recovery services for parents	Senate	Inc	125.0	0.0	0.0	0.0	0.0	0.0	0.0	125.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Children's Services (continued)</b>													
<b>Family Preservation (continued)</b>													
Provide clinical substance abuse treatment and recovery services for parents (continued)													
			1004 Gen Fund (UGF)	125.0									
			<b>* Allocation Difference *</b>	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
<b>Infant Learning Program Grants</b>													
	Senate	Inc	Early Childhood Screening Package	225.0	0.0	0.0	0.0	0.0	225.0	0.0	0	0	0
			1004 Gen Fund (UGF)	225.0									
			<b>* Allocation Difference *</b>	225.0	0.0	0.0	0.0	0.0	225.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	125.0	0.0	0.0	0.0	0.0	225.0	-100.0	0	0	0
<b>Health Care Services</b>													
<b>Medical Assistance Administration</b>													
	House	IncM	Support for Medical Assistance Staffing	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	250.0									
			<b>* Allocation Difference *</b>	-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Juvenile Justice</b>													
<b>McLaughlin Youth Center</b>													
	Senate	Inc	DHSS inc to MHT Rec - MH Trust: Dis Justice - Increase Mental Health Clinical Capacity in Juvenile Justice Facilities	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			1037 GF/MH (UGF)	10.8									
			<b>* Allocation Difference *</b>	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Probation Services</b>													
	House	FndChg	Correct Unrealizable Fund Sources for Personal Services Increases	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-6.3									
			1004 Gen Fund (UGF)	6.3									
	Senate	IncOTI	Juvenile Justice Evidence Based Program	175.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0	1
			1004 Gen Fund (UGF)	175.0									
			<b>* Allocation Difference *</b>	175.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0	1
<b>Youth Courts</b>													
	Senate	Inc	Support for Youth Courts	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
			1004 Gen Fund (UGF)	100.0									
			<b>* Allocation Difference *</b>	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
			<b>** Appropriation Difference **</b>	285.8	10.8	0.0	0.0	0.0	0.0	275.0	0	0	1

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<b>Public Health</b>													
<b>Nursing</b>													
Transfer Public Health Nursing Services from Norton Sound Health Corp to Div of Public Health	Senate	Inc	450.0	310.6	25.0	74.4	40.0	0.0	0.0	0.0	7	0	0
1004 Gen Fund (UGF)			450.0										
Equipment costs incurred due to transfer of PH Nursing Services from Norton Sound Health Corp to Div of Public Health	House	IncOTI	30.0	0.0	0.0	0.0	30.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			30.0										
Transfer Public Health Nursing Services from Norton Sound Health Corp to Div of Public Health	House	IncOTI	195.0	134.6	10.8	32.2	17.4	0.0	0.0	0.0	7	0	0
1004 Gen Fund (UGF)			195.0										
<b>* Allocation Difference *</b>			225.0	176.0	14.2	42.2	-7.4	0.0	0.0	0.0	0	0	0
<b>Chronic Disease Prevention and Health Promotion</b>													
Alaska Family Violence Prevention Project: the Connection between Dating Violence, Substance Abuse and Brain Development	Senate	Inc	250.0	0.0	35.0	195.0	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
<b>* Allocation Difference *</b>			250.0	0.0	35.0	195.0	20.0	0.0	0.0	0.0	0	0	0
<b>State Medical Examiner</b>													
Maintain Phase I Improvements of State Medical Examiner's Office Reforms	House	Inc	500.0	0.0	30.0	340.0	130.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
Increased freight costs and portion of increased workload for Phase I Improvements of State ME Office	Senate	Inc	400.0	0.0	30.0	240.0	130.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
<b>* Allocation Difference *</b>			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			375.0	176.0	49.2	137.2	12.6	0.0	0.0	0.0	0	0	0
<b>Senior and Disabilities Services</b>													
<b>Senior and Disabilities Services Administration</b>													
Traumatic/Acquired Brain Injury Program.	Senate	Inc	300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
1037 GF/MH (UGF)			300.0										
<b>* Allocation Difference *</b>			300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
<b>Senior Community Based Grants</b>													
Home Delivered Meals and Congregate Meals	Senate	Inc	300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
1004 Gen Fund (UGF)			300.0										
<b>* Allocation Difference *</b>			300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
<b>** Appropriation Difference **</b>			600.0	0.0	0.0	0.0	0.0	0.0	0.0	600.0	0	0	0

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<b>Departmental Support Services</b>													
<b>Information Technology Services</b>													
Remove GF Portion of Create DS3 Info Tech Support Team for Case Management System increment	Senate	Dec	-400.0	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-400.0	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-400.0	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Human Services Community Matching Grant</b>													
<b>Human Services Community Matching Grant</b>													
Funding to offset inflation	Senate	Inc	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
1004 Gen Fund (UGF)			200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
* Allocation Difference *			200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
** Appropriation Difference **			200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
<b>Community Initiative Matching Grants</b>													
<b>Community Initiative Matching Grants (non-statutory grants)</b>													
Funding to offset inflation	Senate	Inc	140.0	0.0	0.0	0.0	0.0	0.0	0.0	140.0	0	0	0
1004 Gen Fund (UGF)			140.0	0.0	0.0	0.0	0.0	0.0	0.0	140.0	0	0	0
* Allocation Difference *			140.0	0.0	0.0	0.0	0.0	0.0	0.0	140.0	0	0	0
** Appropriation Difference **			140.0	0.0	0.0	0.0	0.0	0.0	0.0	140.0	0	0	0
*** Agency Difference ***			2,407.7	-383.3	49.2	137.2	12.6	0.0	1,152.0	1,440.0	1	0	1
**** All Agencies Difference ****			2,407.7	-383.3	49.2	137.2	12.6	0.0	1,152.0	1,440.0	1	0	1

## Column Definitions

**House (FY12 House)** - The version of the FY2012 operating bill adopted by the House of Representatives.

**Senate (FY12 Senate)** - The version of the FY2012 operating bill adopted by the Senate.