

**2011 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between GovAmd+ and Senate**

<b>Numbers and Language Differences Agencies: Legis</b>
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**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Committee Expenses</b>													
Transfer RS2477 responsibilities from Leg B&A Committee Expenses to DF&G, Sport Fisheries appropriation and allocation	Senate	ATrOut	-75.1	0.0	0.0	-75.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-75.1										
Transfer RS2477 responsibilities from Leg B&A Committee to DNR, State Public Domain, RS2477 Navigability Assertions	Senate	ATrOut	-73.0	0.0	0.0	-73.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-73.0										
See offsetting increments in Legislative Council, salaries and allowances, for session per diem and office allowance	Senate	Dec	-749.3	0.0	0.0	-749.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-749.3										
See offsetting increment in Legislative Council, Administrative Services, for Wrangell LIO position	Senate	Dec	-26.3	0.0	0.0	-26.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-26.3										
See offsetting increment in Legislative Council, Committee Expenses, for Northern Waters Task Force	Senate	Dec	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-75.0										
See offsetting increment in Legislative Council, Select Committee on Ethics, for salary increases	Senate	Dec	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.0										
<b>* Allocation Difference *</b>			-1,018.7	0.0	0.0	-1,018.7	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,018.7	0.0	0.0	-1,018.7	0.0	0.0	0.0	0.0	0	0	0
<b>Legislative Council</b>													
<b>Salaries and Allowances</b>													
Increase for Session Per Diem (from \$189 to \$232 per day)	Senate	Inc	229.3	0.0	229.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			229.3										
Double Legislator's Annual Allowance (Senators--10.0 to 20.0; Reps--8.0 to 16.0)	Senate	Inc	520.0	0.0	0.0	520.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			520.0										
<b>* Allocation Difference *</b>			749.3	0.0	229.3	520.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Replace Unrealizable Program Receipt and Interagency Receipt Authorization with General Funds	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.0										
1005 GF/Prgm (DGF)			-5.0										
1007 I/A Rcpts (Other)			-11.0										

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**Legislative Council (continued)**

**Administrative Services (continued)**

Delete one PPT position (seasonal collator) in the print shop  
1004 Gen Fund (UGF) -48.1  
Convert hourly LIO position in Wrangell to PPT  
1004 Gen Fund (UGF) 26.3

**\* Allocation Difference \***

**Session Expenses**

Replace Unrealizable Program Receipt and Interagency Receipt Authorization with General Funds  
1004 Gen Fund (UGF) 24.0  
1005 GF/Prgm (DGF) -1.5  
1007 I/A Rcpts (Other) -22.5

**\* Allocation Difference \***

**Council and Subcommittees**

LFD: Required to match OMB. Adds new money to FY12 for large mine development study  
1004 Gen Fund (UGF) 750.0  
LFD: Required to match OMB. Adds new money to FY12 for SB 221 LEGIS. TASK FORCE ON HIGHER ED/CAREERS  
1004 Gen Fund (UGF) 92.0  
LFD: Required to match OMB. Adds new money to FY12 for HCR 22 ALASKA NORTHERN WATERS TASK FORCE  
1004 Gen Fund (UGF) 150.0  
Line Item Transfer for the Joint Armed Services Committee  
Line Item Transfer for the Administrative Regulation Review Committee  
Extend lapse date on 150.0 fiscal note appropriation for Northern Water Task Force(HCR 22) to June 30, 2012.  
Year 2 of fiscal note for Northern Waters Task Force (HCR 22)  
1004 Gen Fund (UGF) 75.0

**\* Allocation Difference \***

**Select Committee on Ethics**

Provide funding to increase range of administrator from range 22 to range 24

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
	Senate	Dec	-48.1	-48.1	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
	Senate	Inc	26.3	26.3	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
			-21.8	-21.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	GovAmd+	MisAdj	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
	GovAmd+	IncOTI	92.0	0.0	92.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	GovAmd+	IncOTI	150.0	0.0	140.0	10.0	0.0	0.0	0.0	0.0	0	0	0
	Senate	LIT	0.0	-5.9	0.0	5.9	0.0	0.0	0.0	0.0	0	0	0
	Senate	LIT	0.0	-5.9	0.0	5.9	0.0	0.0	0.0	0.0	0	0	0
	Senate	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Senate	Inc	75.0	0.0	70.0	5.0	0.0	0.0	0.0	0.0	0	0	0
			-917.0	-11.8	-162.0	-743.2	0.0	0.0	0.0	0.0	0	0	0
	Senate	Inc	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Legislative Council (continued)</b>													
<b>Select Committee on Ethics (continued)</b>													
Provide funding to increase range of administrator from range 22 to range 24 (continued)													
			1004 Gen Fund (UGF)	20.0									
			<b>* Allocation Difference *</b>	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Office of Victims Rights</b>													
Replace PFD Criminal funds to avoid fund swaps in future years													
	Senate	FndChg	1004 Gen Fund (UGF)	613.7									
			1171 PFD Crim (DGF)	-613.7									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-169.5	-13.6	67.3	-223.2	0.0	0.0	0.0	0	0	0
<b>Legislative Operating Budget</b>													
<b>Legislative Operating Budget</b>													
Reduction in Kenai lease space													
	Senate	Dec	1004 Gen Fund (UGF)	-11.0	0.0	0.0	-11.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	-11.0	0.0	0.0	-11.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-11.0	0.0	0.0	-11.0	0.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	-1,199.2	-13.6	67.3	-1,252.9	0.0	0.0	0.0	0	0	0
			<b>**** All Agencies Difference ****</b>	-1,199.2	-13.6	67.3	-1,252.9	0.0	0.0	0.0	0	0	0

## Column Definitions

**GovAmd+ (Gov Amend Bud+Post-30 Day Amds)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**Senate (FY12 Senate)** - The version of the FY2012 operating bill adopted by the Senate.