

2011 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Military and Veterans Affairs

Allocation	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate		[4] - [2] GovAmd+ to Senate		[4] - [3] House to Senate		
Military and Veteran's Affairs												
Office of the Commissioner	2,231.9	2,231.9	2,231.9	2,231.9	0.0	0.0		0.0		0.0		
Homeland Security & Emer Mgt	2,461.5	2,461.5	2,461.5	2,461.5	0.0	0.0		0.0		0.0		
Local Emerg Planning Committee	300.0	300.0	300.0	300.0	0.0	0.0		0.0		0.0		
National Guard Military Hdqtrs	840.8	840.8	840.8	840.8	0.0	0.0		0.0		0.0		
Army Guard Facilities Maint.	2,612.5	2,652.5	2,829.3	2,829.3	0.0	216.8	8.3 %	176.8	6.7 %	0.0		
Air Guard Facilities Maint.	1,875.4	1,875.4	1,993.2	1,993.2	0.0	117.8	6.3 %	117.8	6.3 %	0.0		
Alaska Military Youth Academy	73.2	73.2	73.2	73.2	0.0	0.0		0.0		0.0		
Veterans' Services	994.0	1,282.3	1,104.7	1,282.3	0.0	288.3	29.0 %	0.0		177.6	16.1 %	
AK Emergency Communications	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		
State Active Duty	5.0	5.0	5.0	5.0	0.0	0.0		0.0		0.0		
Appropriation Total	11,394.3	11,722.6	11,839.6	12,017.2	0.0	622.9	5.5 %	294.6	2.5 %	177.6	1.5 %	
Alaska National Guard Benefits												
Educational Benefits	80.0	80.0	80.0	80.0	0.0	0.0		0.0		0.0		
Retirement Benefits	881.2	882.2	882.2	882.2	0.0	1.0	0.1 %	0.0		0.0		
Appropriation Total	961.2	962.2	962.2	962.2	0.0	1.0	0.1 %	0.0		0.0		
Agency Total	12,355.5	12,684.8	12,801.8	12,979.4	0.0	623.9	5.0 %	294.6	2.3 %	177.6	1.4 %	
Funding Summary												
Unrestricted General (UGF)	12,327.1	12,656.4	12,773.4	12,951.0	0.0	623.9	5.1 %	294.6	2.3 %	177.6	1.4 %	
Designated General (DGF)	28.4	28.4	28.4	28.4	0.0	0.0		0.0		0.0		

Column Definitions

Adj Base (FY12 Adjusted Base) - FY2011 Management Plan less one-time items, plus FY2012 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2012 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

GovAmd+ (Gov Amend Bud+Post-30 Day Amds) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

House (FY12 House) - The version of the FY2012 operating bill adopted by the House of Representatives.

Senate (FY12 Senate) - The version of the FY2012 operating bill adopted by the Senate.

Sup in Op Bud (Supp Items in Op Budget) - Supplemental operating budget appropriations (i.e., those with an effective date prior to July 1, 2011) that are included in the operating budget.