

**2011 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Adj Base and Senate**

Numbers and Language Differences Agencies: DM&VA

Agency: Department of Military and Veterans Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veteran's Affairs													
Office of the Commissioner													
Correct Unrealizable Fund Sources for Personal Services Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-78.4										
1061 CIP Rcpts (Other)			78.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Homeland Security and Emergency Management													
Fund Change of Interagency Receipts to Capital Improvement Projects to Meet Personal Services Actuals	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-108.2										
1061 CIP Rcpts (Other)			108.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Army Guard Facilities Maintenance													
Match Funding for Position 09-0203 Building Management Specialist II	Senate	Inc	40.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			40.0										
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	Senate	Inc	176.8	0.0	0.0	176.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			176.8										
* Allocation Difference *			216.8	40.0	0.0	176.8	0.0	0.0	0.0	0.0	0	0	0
Air Guard Facilities Maintenance													
Transfer Vacant Positions 09-0242 and 09-0243 from Kulis to Veterans' Services	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Bring Personal Services Into Vacancy Guidelines	Senate	LIT	0.0	-142.2	0.0	142.2	0.0	0.0	0.0	0.0	0	0	0
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	Senate	Inc	117.8	0.0	0.0	117.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			117.8										
* Allocation Difference *			117.8	-142.2	0.0	260.0	0.0	0.0	0.0	0.0	-2	0	0
Veterans' Services													
Correct Unrealizable Fund Sources for Personal Services Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.2										
1004 Gen Fund (UGF)			2.2										
Reverse Veterans Memorial Endowment Fund Adjustment - CH 41 SLA 10 Section 18	Senate	OTI	-13.3	0.0	0.0	0.0	0.0	0.0	-13.3	0.0	0	0	0
1181 Vets Endow (Other)			-13.3										
Veterans Memorial Endowment Fund	Senate	Lang	13.3	0.0	0.0	0.0	0.0	0.0	13.3	0.0	0	0	0

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Military and Veteran's Affairs (continued)													
Veterans' Services (continued)													
Veterans Memorial Endowment Fund (continued)													
1181 Vets Endow (Other)			13.3										
Transfer Vacant Positions 09-0242 and 09-0243 from Kulis to Veterans' Services	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
On-going funding portion to move Veterans' Services Office off base and fund increased staff	Senate	Inc	234.7	161.7	0.0	73.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			234.7										
One-time funding portion to move Veterans' Services Office off base and fund increased staff	Senate	IncOTI	51.4	0.0	0.0	0.0	51.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			51.4										
* Allocation Difference *			286.1	161.7	0.0	73.0	51.4	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			620.7	59.5	0.0	509.8	51.4	0.0	0.0	0.0	0	0	0
Alaska National Guard Benefits													
Retirement Benefits													
Increase Funding to Approved Actuarial Recommendation	Senate	Inc	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.0										
* Allocation Difference *			1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			621.7	59.5	0.0	510.8	51.4	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			621.7	59.5	0.0	510.8	51.4	0.0	0.0	0.0	0	0	0

Column Definitions

Adj Base (FY12 Adjusted Base) - FY2011 Management Plan less one-time items, plus FY2012 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2012 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Senate (FY12 Senate) - The version of the FY2012 operating bill adopted by the Senate.