2011 Legislature - Operating Budget Transaction Compare - Senate Structure Between GovAmd+ and Senate

Numbers and Language
Differences
Agencies: Spend Red

Agency: Branch-wide Unallocated Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Fuel Branch-Wide Unallocated Fuel Branch-Wide Unallocated FY12 fuel trigger allocation based on RSB Fall	GovAmd+	Lang	33,000.0	0.0	0.0	33,000.0	0.0	0.0	0.0	0.0	0	0	0
Forecast \$82.67/bbl. 1004 Gen Fund (UGF) 33,000.0 FY12 fuel trigger allocation based on RSB Fall Forecast \$82.67/bbl.	Senate	Lang	19,000.0	0.0	0.0	19,000.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * ** Appropriation Difference * *** Agency Difference ** **** All Agencies Difference ***			-14,000.0 -14,000.0 -14,000.0 -14,000.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	-14,000.0 -14,000.0 -14,000.0 -14,000.0	0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0 0 0 0	0 0 0 0	0 0 0 0

Column Definitions

GovAmd+ (Gov Amend Bud+Post-30 Day Amds) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statuory deadline for Governor's Amendments).

Senate (FY12 Senate) - The version of the FY2012 operating bill adopted by the Senate.