

**2011 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Adj Base and Senate**

<b>Numbers and Language Differences Agencies:</b>
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**Agency: Special Appropriations**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Special Appropriations</b>													
<b>Resource Rebate</b>													
Reverse FY2011 Carryforward - Resource Rebate Ch 1 Sec. 1(b) 4SSLA 2008 P1 L9 (HB4001), no lapse date	Senate	OTI	-4,526.9	0.0	0.0	-106.1	0.0	0.0	-4,420.8	0.0	0	0	0
1004 Gen Fund (UGF)			-4,526.9										
<b>* Allocation Difference *</b>			-4,526.9	0.0	0.0	-106.1	0.0	0.0	-4,420.8	0.0	0	0	0
<b>Judgments, Claims &amp; Settlements</b>													
Judgments and settlements against the state for fiscal year ending June 30, 2012 (Curyung lawsuit)	Senate	Lang	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,200.0										
<b>* Allocation Difference *</b>			1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-3,326.9	0.0	0.0	-106.1	0.0	0.0	-3,220.8	0.0	0	0	0
<b>*** Agency Difference ***</b>			-3,326.9	0.0	0.0	-106.1	0.0	0.0	-3,220.8	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			-3,326.9	0.0	0.0	-106.1	0.0	0.0	-3,220.8	0.0	0	0	0

## Column Definitions

**Adj Base (FY12 Adjusted Base)** - FY2011 Management Plan less one-time items, plus FY2012 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2012 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**Senate (FY12 Senate)** - The version of the FY2012 operating bill adopted by the Senate.