

**2011 Legislature - Operating Budget
Transaction Detail - Senate Structure
Sup in Op Bud Column**

Language

Agency: Fund Transfers

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Savings (UGF)												
AMHS Vessel Replacement Fund												
Remainder of funding required for construction of an Alaska class vessel	Suppl	60,000.0	0.0	0.0	0.0	0.0	60,000.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		60,000.0										
* Allocation Total *		60,000.0	0.0	0.0	0.0	0.0	60,000.0	0.0	0.0	0	0	0
Power Cost Equalization Endowment												
Deposit portion of anticipated FY11 surplus to PCE Endowment to enable a payout of 5% to fully fund PCE	Suppl	400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	400,000.0	0	0	0
1004 Gen Fund (UGF)		400,000.0										
* Allocation Total *		400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	400,000.0	0	0	0
** Appropriation Total **		460,000.0	0.0	0.0	0.0	0.0	60,000.0	0.0	400,000.0	0	0	0
Undesignated Savings (UGF)												
Statutory Budget Reserve Fund												
Deposit portion of anticipated FY11 surplus to SBR	Suppl	1,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000,000.0	0	0	0
1004 Gen Fund (UGF)		1,000,000.0										
* Allocation Total *		1,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000,000.0	0	0	0
** Appropriation Total **		1,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000,000.0	0	0	0
OpSys DGF Transfers (non-add)												
Large Passenger Vessel Gambling and Gaming Tax Account												
Replace gambling tax swept to CBR and CPV fund, plus \$3.26 million of regional impact fund appropriated to CPV fund	Suppl	22,659.9	0.0	0.0	0.0	0.0	0.0	0.0	22,659.9	0	0	0
1004 Gen Fund (UGF)		22,659.9										
* Allocation Total *		22,659.9	0.0	0.0	0.0	0.0	0.0	0.0	22,659.9	0	0	0
** Appropriation Total **		22,659.9	0.0	0.0	0.0	0.0	0.0	0.0	22,659.9	0	0	0
*** Agency Total ***		1,482,659.9	0.0	0.0	0.0	0.0	60,000.0	0.0	1,422,659.9	0	0	0
**** All Agencies Total ****		1,482,659.9	0.0	0.0	0.0	0.0	60,000.0	0.0	1,422,659.9	0	0	0