

## 2011 Legislature - Operating Budget Allocation Summary - Senate Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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### Agency: Department of Commerce, Community and Economic Development

Allocation	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate CS	[5] Senate Fin	[6] Sup in Op Bud	[5] - [2] GovAmd+ to Senate Fi	[5] - [3] House to Senate Fi	[5] - [4] Senate CS to Senate Fi
Executive Administration									
Commissioner's Office	105.0	105.0	105.0	105.0	105.0	0.0	0.0	0.0	0.0
Administrative Services	1,364.4	1,364.4	1,364.4	1,364.4	1,364.4	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>1,469.4</b>	<b>1,469.4</b>	<b>1,469.4</b>	<b>1,469.4</b>	<b>1,469.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Economic Development									
Economic Development	7,657.2	8,420.4	3,054.8	3,091.6	3,091.6	0.0	-5,328.8   -63.3 %	36.8   1.2 %	0.0
<b>Appropriation Total</b>	<b>7,657.2</b>	<b>8,420.4</b>	<b>3,054.8</b>	<b>3,091.6</b>	<b>3,091.6</b>	<b>0.0</b>	<b>-5,328.8   -63.3 %</b>	<b>36.8   1.2 %</b>	<b>0.0</b>
Community and Regional Affairs									
Community & Regional Affairs	7,320.1	6,817.1	7,417.1	7,320.1	7,320.1	0.0	503.0   7.4 %	-97.0   -1.3 %	0.0
<b>Appropriation Total</b>	<b>7,320.1</b>	<b>6,817.1</b>	<b>7,417.1</b>	<b>7,320.1</b>	<b>7,320.1</b>	<b>0.0</b>	<b>503.0   7.4 %</b>	<b>-97.0   -1.3 %</b>	<b>0.0</b>
Qualified Trade Assoc. Cntrct									
Qualified Trade Assoc Contract	2,700.0	9,000.0	9,000.0	9,000.0	9,000.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>2,700.0</b>	<b>9,000.0</b>	<b>9,000.0</b>	<b>9,000.0</b>	<b>9,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Investments									
Investments	0.0	0.0	4,965.6	4,965.6	4,965.6	0.0	4,965.6   >999 %	0.0	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>4,965.6</b>	<b>4,965.6</b>	<b>4,965.6</b>	<b>0.0</b>	<b>4,965.6   &gt;999 %</b>	<b>0.0</b>	<b>0.0</b>
Alaska Energy Authority									
AEA Rural Energy Operations	1,619.4	1,919.4	1,919.4	1,919.4	1,919.4	0.0	0.0	0.0	0.0
AEA Technical Assistance	100.7	100.7	100.7	100.7	100.7	0.0	0.0	0.0	0.0
AEA Power Cost Equalization	36,300.0	34,340.0	34,340.0	34,340.0	34,340.0	0.0	0.0	0.0	0.0
Alternative Energy & Efficiency	3,151.9	3,151.9	3,151.9	3,151.9	3,151.9	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>41,172.0</b>	<b>39,512.0</b>	<b>39,512.0</b>	<b>39,512.0</b>	<b>39,512.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Alaska Seafood Marketing Inst									
Alaska Seafood Marketing Inst	13,787.0	13,787.0	14,824.1	14,824.1	14,824.1	0.0	1,037.1   7.5 %	0.0	0.0
<b>Appropriation Total</b>	<b>13,787.0</b>	<b>13,787.0</b>	<b>14,824.1</b>	<b>14,824.1</b>	<b>14,824.1</b>	<b>0.0</b>	<b>1,037.1   7.5 %</b>	<b>0.0</b>	<b>0.0</b>

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<u>Allocation</u>	<u>[1]</u> Adj Base	<u>[2]</u> GovAmd+	<u>[3]</u> House	<u>[4]</u> Senate CS	<u>[5]</u> Senate Fin	<u>[6]</u> Sup in Op Bud	<u>[5] - [2]</u> GovAmd+ to Senate Fi	<u>[5] - [3]</u> House to Senate Fi	<u>[5] - [4]</u> Senate CS to Senate Fi	
Banking and Securities										
Banking and Securities	3,512.4	3,512.4	3,512.4	3,512.4	3,512.4	0.0	0.0	0.0	0.0	
<b>Appropriation Total</b>	<b>3,512.4</b>	<b>3,512.4</b>	<b>3,512.4</b>	<b>3,512.4</b>	<b>3,512.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
Insurance										
Insurance Operations	6,820.5	7,020.5	7,020.5	7,020.5	7,020.5	0.0	0.0	0.0	0.0	
<b>Appropriation Total</b>	<b>6,820.5</b>	<b>7,020.5</b>	<b>7,020.5</b>	<b>7,020.5</b>	<b>7,020.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
Corp, Bus & Profess Licensing										
Corp, Bus & Profess Licensing	10,431.9	10,431.9	10,496.9	10,431.9	10,431.9	0.0	0.0	-65.0	-0.6 %	
<b>Appropriation Total</b>	<b>10,431.9</b>	<b>10,431.9</b>	<b>10,496.9</b>	<b>10,431.9</b>	<b>10,431.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-65.0</b>	<b>-0.6 %</b>	
Regulatory Commission of AK										
Regulatory Commission of AK	8,587.8	8,587.8	8,587.8	8,587.8	8,587.8	0.0	0.0	0.0	0.0	
<b>Appropriation Total</b>	<b>8,587.8</b>	<b>8,587.8</b>	<b>8,587.8</b>	<b>8,587.8</b>	<b>8,587.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
DCED State Facilities Rent										
DCED State Facilities Rent	585.0	585.0	585.0	585.0	585.0	0.0	0.0	0.0	0.0	
<b>Appropriation Total</b>	<b>585.0</b>	<b>585.0</b>	<b>585.0</b>	<b>585.0</b>	<b>585.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
Serve Alaska										
Serve Alaska	253.2	253.2	253.2	253.2	253.2	0.0	0.0	0.0	0.0	
<b>Appropriation Total</b>	<b>253.2</b>	<b>253.2</b>	<b>253.2</b>	<b>253.2</b>	<b>253.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Agency Total</b>	<b>104,296.5</b>	<b>109,396.7</b>	<b>110,698.8</b>	<b>110,573.6</b>	<b>110,573.6</b>	<b>0.0</b>	<b>1,176.9</b>	<b>1.1 %</b>	<b>-125.2</b>	<b>-0.1 %</b>
Funding Summary										
Unrestricted General (UGF)	32,017.9	38,455.3	44,089.9	44,029.7	44,029.7	0.0	5,574.4	14.5 %	-60.2	-0.1 %
Designated General (DGF)	72,278.6	70,941.4	66,608.9	66,543.9	66,543.9	0.0	-4,397.5	-6.2 %	-65.0	-0.1 %

## Column Definitions

**Adj Base (FY12 Adjusted Base)** - FY2011 Management Plan less one-time items, plus FY2012 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2012 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**GovAmd+ (Gov Amend Bud+Post-30 Day Amds)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**House (FY12 House)** - The version of the FY2012 operating bill adopted by the House of Representatives.

**Senate CS (Senate CS)** - Senate Committee Substitute. Includes the Senate Subcommittee action, fuel base transactions, language and technical changes.

**Senate Fin (Senate Finance)** - The FY12 Operating Budget passed by the Senate Finance Committee.

**Sup in Op Bud (Supp Items in Op Budget)** - Supplemental operating budget appropriations (i.e., those with an effective date prior to July 1, 2011) that are included in the operating budget.