

**2011 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between GovAmd+ and Senate Fin**

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|---|
| Numbers and Language Differences Agencies: DCCED |
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Agency: Department of Commerce, Community and Economic Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|------------|-------------------|-------------------|--------------|-----------------|--------------|----------------|------------|------------|------------|----------|----------|
| Executive Administration | | | | | | | | | | | | | |
| Commissioner's Office | | | | | | | | | | | | | |
| Increase Interagency Authority for transfer of PCN 08-X020, Communications Coordinator | GovAmd+ | Inc | 140.0 | 120.0 | 10.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | 140.0 | | | | | | | | | | |
| * Allocation Difference * | | | -140.0 | -120.0 | -10.0 | -10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Administrative Services | | | | | | | | | | | | | |
| Increase Interagency Authority for transfer of Information Technology Positions | GovAmd+ | Inc | 320.0 | 320.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | 320.0 | | | | | | | | | | |
| * Allocation Difference * | | | -320.0 | -320.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -460.0 | -440.0 | -10.0 | -10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Economic Development | | | | | | | | | | | | | |
| Economic Development | | | | | | | | | | | | | |
| Reverse transfer of funding and positions to the Division of Economic Development from the Division of Investments | Senate Fin | TrOut | -4,979.4 | -3,481.7 | -31.8 | -1,411.7 | -39.4 | -14.8 | 0.0 | 0.0 | -41 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | -4.4 | | | | | | | | | | |
| 1036 Cm Fish Ln (DGF) | | | -4,145.0 | | | | | | | | | | |
| 1070 FishEn RLF (DGF) | | | -593.2 | | | | | | | | | | |
| 1164 Rural Dev (DGF) | | | -55.7 | | | | | | | | | | |
| 1170 SBED RLF (DGF) | | | -53.8 | | | | | | | | | | |
| 1209 Capstone (DGF) | | | -127.3 | | | | | | | | | | |
| Correcting Transaction to Reverse OTI in Economic Development and move to Investments | Senate Fin | OTI | 9.4 | 0.0 | 0.0 | 0.0 | 8.9 | 0.5 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1036 Cm Fish Ln (DGF) | | | 9.4 | | | | | | | | | | |
| Increase to strengthen Economic Development function | GovAmd+ | Inc | 363.2 | 0.0 | 0.0 | 363.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 363.2 | | | | | | | | | | |
| * Allocation Difference * | | | -5,333.2 | -3,481.7 | -31.8 | -1,774.9 | -30.5 | -14.3 | 0.0 | 0.0 | -41 | 0 | 0 |
| ** Appropriation Difference ** | | | -5,333.2 | -3,481.7 | -31.8 | -1,774.9 | -30.5 | -14.3 | 0.0 | 0.0 | -41 | 0 | 0 |
| Community and Regional Affairs | | | | | | | | | | | | | |
| Community and Regional Affairs | | | | | | | | | | | | | |
| Delete base funding appropriated as a grant in FY11 for Ilisagvik College for workforce development programs | GovAmd+ | Dec | -600.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -600.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -600.0 | | | | | | | | | | |
| Continue Natural Resource Specialist II to provide communities with assistance on ANSCA 14(c) Actions | GovAmd+ | IncM | 97.0 | 97.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 97.0 | | | | | | | | | | |

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|---|------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Community and Regional Affairs (continued) | | | | | | | | | | | | | |
| Community and Regional Affairs (continued) | | | | | | | | | | | | | |
| * Allocation Difference * | | | 503.0 | -97.0 | 0.0 | 0.0 | 0.0 | 0.0 | 600.0 | 0.0 | -1 | 0 | 0 |
| ** Appropriation Difference ** | | | 503.0 | -97.0 | 0.0 | 0.0 | 0.0 | 0.0 | 600.0 | 0.0 | -1 | 0 | 0 |
| Qualified Trade Association Contract | | | | | | | | | | | | | |
| Qualified Trade Association Contract | | | | | | | | | | | | | |
| Matching funds for tourism marketing. \$3.0454 million is a match of FY10 contributions, rest is for FY12 contributions | Senate Fin | Lang | 9,000.0 | 0.0 | 0.0 | 9,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 9,000.0 | | | | | | | | | | |
| Remove funding from Section 1 and replace with matching language transaction. | Senate Fin | Dec | -9,000.0 | 0.0 | 0.0 | -9,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -3,018.2 | | | | | | | | | | |
| 1200 VehRntlTax (DGF) | | | -4,164.5 | | | | | | | | | | |
| 1211 Gamble Tax (UGF) | | | -1,817.3 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Investments | | | | | | | | | | | | | |
| Investments | | | | | | | | | | | | | |
| Reverse transfer of funding and positions to Division of Economic Development from the Division of Investments | Senate Fin | TrIn | 4,979.4 | 3,481.7 | 31.8 | 1,411.7 | 39.4 | 14.8 | 0.0 | 0.0 | 41 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | 4.4 | | | | | | | | | | |
| 1036 Cm Fish Ln (DGF) | | | 4,145.0 | | | | | | | | | | |
| 1070 FishEn RLF (DGF) | | | 593.2 | | | | | | | | | | |
| 1164 Rural Dev (DGF) | | | 55.7 | | | | | | | | | | |
| 1170 SBED RLF (DGF) | | | 53.8 | | | | | | | | | | |
| 1209 Capstone (DGF) | | | 127.3 | | | | | | | | | | |
| Delete Funding for Fisheries Energy Efficiency Loans (HB20) to second year funding level per fiscal note | Senate Fin | OTI | -9.4 | 0.0 | 0.0 | 0.0 | -8.9 | -0.5 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1036 Cm Fish Ln (DGF) | | | -9.4 | | | | | | | | | | |
| * Allocation Difference * | | | 4,970.0 | 3,481.7 | 31.8 | 1,411.7 | 30.5 | 14.3 | 0.0 | 0.0 | 41 | 0 | 0 |
| ** Appropriation Difference ** | | | 4,970.0 | 3,481.7 | 31.8 | 1,411.7 | 30.5 | 14.3 | 0.0 | 0.0 | 41 | 0 | 0 |
| Alaska Energy Authority | | | | | | | | | | | | | |
| Statewide Project Development, Alternative Energy and Efficiency | | | | | | | | | | | | | |
| Increase to continue Renewable Energy Fund Administration | GovAmd+ | Incm | 2,000.0 | 0.0 | 0.0 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1173 GF MisEarn (UGF) | | | 2,000.0 | | | | | | | | | | |
| Correct Budget for Renewable Energy Fund Administration | GovAmd+ | Dec | -2,000.0 | 0.0 | 0.0 | -2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1173 GF MisEarn (UGF) | | | -2,000.0 | | | | | | | | | | |

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|--|------------|------------|-------------------|-------------------|--------|-----------|-------------|----------------|--------|------|-----|-----|-----|
| Alaska Energy Authority (continued) | | | | | | | | | | | | | |
| Statewide Project Development, Alternative Energy and Efficiency (continued) | | | | | | | | | | | | | |
| Emerging Energy Technology Data Collection, Data Reporting, and Other Associated Activities | GovAmd+ | Lang | 741.6 | 0.0 | 0.0 | 741.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1219 Engy Tech (Other) | | | 741.6 | | | | | | | | | | |
| From Denali Commission for Emerging Energy Technology Data Collection, Data Reporting, and Other Associated Activities | Senate Fin | MultiYr | 741.6 | 0.0 | 0.0 | 741.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 741.6 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Seafood Marketing Institute | | | | | | | | | | | | | |
| Alaska Seafood Marketing Institute | | | | | | | | | | | | | |
| General funds equal to FY10 program receipts plus anticipated federal receipts for FY12 | Senate Fin | Lang | 12,770.1 | 0.0 | 0.0 | 12,770.1 | 0.0 | 0.0 | 0.0 | 0.0 | 19 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 5,000.0 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 7,770.1 | | | | | | | | | | |
| Program receipts equal to 20% of FY10 program receipts | Senate Fin | Lang | 1,554.0 | 0.0 | 0.0 | 1,554.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | 1,554.0 | | | | | | | | | | |
| Program receipts carried forward from FY11 | Senate Fin | Lang | 5,500.0 | 2,124.1 | 390.3 | 2,797.1 | 180.0 | 0.0 | 8.5 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | 5,500.0 | | | | | | | | | | |
| Remove funding and positions from Section 1 and replace with matching language transaction. | Senate Fin | Dec | -18,787.0 | -2,124.1 | -390.3 | -16,084.1 | -180.0 | -8.5 | 0.0 | 0.0 | -19 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -5,000.0 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -6,500.0 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -7,287.0 | | | | | | | | | | |
| * Allocation Difference * | | | 1,037.1 | 0.0 | 0.0 | 1,037.1 | 0.0 | -8.5 | 8.5 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 1,037.1 | 0.0 | 0.0 | 1,037.1 | 0.0 | -8.5 | 8.5 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 716.9 | -537.0 | -10.0 | 663.9 | 0.0 | -8.5 | 608.5 | 0.0 | -1 | 0 | 0 |
| **** All Agencies Difference **** | | | 716.9 | -537.0 | -10.0 | 663.9 | 0.0 | -8.5 | 608.5 | 0.0 | -1 | 0 | 0 |

Column Definitions

GovAmd+ (Gov Amend Bud+Post-30 Day Amds) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

Senate Fin (Senate Finance) - The FY12 Operating Budget passed by the Senate Finance Committee.