

**2011 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between GovAmd+ and Senate Fin**

Numbers and Language Differences Agencies: Courts
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Agency: Alaska Court System

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
Geographic Differential for Non-Judicial Employees	GovAmd+	IncM	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.3										
Expand Court of Appeals Staff Attorney Position from part-time to full-time	GovAmd+	Inc	22.7	22.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.7										
Furnishings for Criminal Court of Appeals - One-Time Funding	GovAmd+	IncOTI	49.5	0.0	0.0	0.0	49.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			49.5										
* Allocation Difference *			-78.5	-29.0	0.0	0.0	-49.5	0.0	0.0	0.0	0	0	0
Trial Courts													
Nome Court Facility - Increased Lease and Utility Costs	GovAmd+	Inc	277.4	0.0	0.0	277.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			277.4										
No Dark Courtrooms	GovAmd+	Inc	934.8	814.8	0.0	42.0	78.0	0.0	0.0	0.0	12	0	0
1004 Gen Fund (UGF)			934.8										
Reduced increment request for No Dark Courtrooms	Senate Fin	Inc	467.4	407.4	0.0	21.0	39.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			467.4										
Add 2 PFT positions and increase hours for 1 PPT position to improve services in the Trial Courts	GovAmd+	Inc	286.4	266.4	0.0	7.0	13.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			286.4										
Increase hours for 1 PPT Admin Asst. to support Custody Investigations	Senate Fin	Inc	24.8	24.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			24.8										
Geographical Differential for Non-Judicial Employees	GovAmd+	IncM	411.0	411.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			411.0										
Life Cycle Replacement of Computer Systems	GovAmd+	Inc	150.0	0.0	0.0	0.0	100.0	50.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Remove salary adjustment for judicial vacancy factor	Senate Fin	Dec	-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Continue funding for part-time domestic violence coordinator due to expiring federal grant	Senate Fin	IncM	78.2	39.1	0.0	39.1	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			39.1										
1092 MHTAAR (Other)			39.1										
I/A to replace GF distributed to requesting agencies for transcription costs associated with appellate court proceedings	Senate Fin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-242.2										

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Alaska Court System (continued)														
Trial Courts (continued)														
I/A to replace GF distributed to requesting agencies for transcription costs associated with appellate court proceedings (continued)														
			1007 I/A Rcpts (Other)	242.2										
			* Allocation Difference *	-1,739.2	-1,270.9	0.0	-266.3	-152.0	-50.0	0.0	0.0	-8	1	0
Administration and Support														
	GovAmd+	Inc	New Positions to Improve Services in Administration	310.5	276.0	4.5	10.5	19.5	0.0	0.0	3	0	0	
			1004 Gen Fund (UGF)	310.5										
	Senate Fin	Inc	Partially Fund Request for New Positions to Improve Services in Administration	111.8	101.8	0.0	3.5	6.5	0.0	0.0	1	0	0	
			1004 Gen Fund (UGF)	111.8										
			* Allocation Difference *	-198.7	-174.2	-4.5	-7.0	-13.0	0.0	0.0	0.0	-2	0	0
			** Appropriation Difference **	-2,016.4	-1,474.1	-4.5	-273.3	-214.5	-50.0	0.0	0.0	-10	1	0
Therapeutic Courts														
Therapeutic Courts														
	GovAmd+	IncM	Geographic Differential for Non-Judicial Employees	6.7	6.7	0.0	0.0	0.0	0.0	0.0	0	0	0	
			1004 Gen Fund (UGF)	6.7										
	Senate Fin	Inc	Probation Officer I to provide case management for the Anch. Wellness Court via RSA with Alcohol Safety Action Program	79.9	0.0	0.0	79.9	0.0	0.0	0.0	0	0	0	
			1004 Gen Fund (UGF)	79.9										
			* Allocation Difference *	73.2	-6.7	0.0	79.9	0.0	0.0	0.0	0	0	0	
			** Appropriation Difference **	73.2	-6.7	0.0	79.9	0.0	0.0	0.0	0	0	0	
			*** Agency Difference ***	-1,943.2	-1,480.8	-4.5	-193.4	-214.5	-50.0	0.0	0.0	-10	1	0
			**** All Agencies Difference ****	-1,943.2	-1,480.8	-4.5	-193.4	-214.5	-50.0	0.0	0.0	-10	1	0

Column Definitions

GovAmd+ (Gov Amend Bud+Post-30 Day Amds) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

Senate Fin (Senate Finance) - The FY12 Operating Budget passed by the Senate Finance Committee.