

**2011 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate Fin**

Numbers and Language Differences Agencies: Courts
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Agency: Alaska Court System

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
Geographic Differential for Non-Judicial Employees	House	IncM	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.3										
* Allocation Difference *			-6.3	-6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Trial Courts													
No Dark Courtrooms	House	Inc	934.8	814.8	0.0	42.0	78.0	0.0	0.0	0.0	12	0	0
1004 Gen Fund (UGF)			934.8										
Reduced increment request for No Dark Courtrooms	Senate Fin	Inc	467.4	407.4	0.0	21.0	39.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			467.4										
Increase hours for 1 PPT Admin Asst. to support Custody Investigations	Senate Fin	Inc	24.8	24.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			24.8										
Partially fund request to add 2 PFTs and increase hours for 1 PPT position to improve services in the Trial Courts	House	Inc	131.7	111.7	0.0	7.0	13.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			131.7										
Geographical Differential for Non-Judicial Employees	House	IncM	411.0	411.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			411.0										
Partial Funding for Life Cycle Replacement of Computer Systems	House	Inc	75.0	0.0	0.0	0.0	50.0	25.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
Remove salary adjustment for judicial vacancy factor	Senate Fin	Dec	-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Continue funding for part-time domestic violence coordinator due to expiring federal grant	Senate Fin	IncM	78.2	39.1	0.0	39.1	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			39.1										
1092 MHTAAR (Other)			39.1										
I/A to replace GF distributed to requesting agencies for transcription costs associated with appellate court proceedings	Senate Fin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-242.2										
1007 I/A Rcpts (Other)			242.2										
* Allocation Difference *			-1,232.1	-1,116.2	0.0	11.1	-102.0	-25.0	0.0	0.0	-7	1	0
** Appropriation Difference **			-1,238.4	-1,122.5	0.0	11.1	-102.0	-25.0	0.0	0.0	-7	1	0

Therapeutic Courts

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Therapeutic Courts (continued)													
Therapeutic Courts													
Geographic Differential for Non-Judicial Employees	House	IncM	6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.7										
Probation Officer I to provide case management for the Anch. Wellness Court via RSA with Alcohol Safety Action Program	Senate Fin	Inc	79.9	0.0	0.0	79.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			79.9										
* Allocation Difference *			73.2	-6.7	0.0	79.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			73.2	-6.7	0.0	79.9	0.0	0.0	0.0	0.0	0	0	0
Judicial Council													
Judicial Council													
Reduce Advertising Budget for Judicial Council	House	Dec	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.0										
* Allocation Difference *			20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,145.2	-1,129.2	0.0	111.0	-102.0	-25.0	0.0	0.0	-7	1	0
**** All Agencies Difference ****			-1,145.2	-1,129.2	0.0	111.0	-102.0	-25.0	0.0	0.0	-7	1	0

Column Definitions

House (FY12 House) - The version of the FY2012 operating bill adopted by the House of Representatives.

Senate Fin (Senate Finance) - The FY12 Operating Budget passed by the Senate Finance Committee.