2011 Legislature - Operating Budget Transaction Compare - Senate Structure Between Senate CS and Senate Fin

Numbers and Language Differences Agencies: Courts

Agency: Alaska Court System

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System Trial Courts I/A to replace GF distributed to requesting agencies for transcription costs associated with appellate court proceedings 1004 Gen Fund (UGF) -242.2 1007 I/A Rcpts (Other) 242.2 * Allocation Difference * * * Appropriation Difference *	Senate Fin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0	0.0	0.0	0	0	0
Therapeutic Courts Therapeutic Courts Probation Officer I to provide case management for the Anch. Wellness Court via RSA with Alcohol Safety Action Program 1004 Gen Fund (UGF) 79.9 * Allocation Difference * * * Appropriation Difference * * * * * Agency Difference * * * * * All Agencies Difference * * *	Senate Fin	Inc	79.9	0.0	0.0	79.9	0.0	0.0	0.0	0.0	0	0	0
			79.9 79.9 79.9 79.9	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	79.9 79.9 79.9 79.9	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0 0 0	0 0 0	0 0 0 0

Column Definitions

Senate CS (Senate CS) - Senate Committee Substitute. Includes the Senate Subcommittee action, fuel base transactions, language and technical changes.

Senate Fin (Senate Finance) - The FY12 Operating Budget passed by the Senate Finance Committee.