

**2011 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Senate CS and Senate Fin**

Numbers and Language Differences Agencies: DEC

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Environmental Health													
Air Quality													
Add One Full-Time Position and General Funds to Support Gasline & Resource Development Air Quality Permitting	Senate Fin	Inc	155.0	122.0	4.0	23.5	5.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			155.0										
* Allocation Difference *			155.0	122.0	4.0	23.5	5.5	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			155.0	122.0	4.0	23.5	5.5	0.0	0.0	0.0	1	0	0
Spill Prevention and Response													
Contaminated Sites Program													
Environmental Impact Study and Identification of Contaminated Sites for Gasline Planning	Senate Fin	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.0										
* Allocation Difference *			20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
Water													
Water Quality													
Add One Environmental Engineer II and Related Costs to Support Gasline Related Stormwater & Wastewater Permitting	Senate Fin	Inc	82.0	58.5	5.0	11.5	7.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			82.0										
* Allocation Difference *			82.0	58.5	5.0	11.5	7.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			82.0	58.5	5.0	11.5	7.0	0.0	0.0	0.0	1	0	0
*** Agency Difference ***			257.0	180.5	9.0	55.0	12.5	0.0	0.0	0.0	2	0	0
**** All Agencies Difference ****			257.0	180.5	9.0	55.0	12.5	0.0	0.0	0.0	2	0	0

Column Definitions

Senate CS (Senate CS) - Senate Committee Substitute. Includes the Senate Subcommittee action, fuel base transactions, language and technical changes.

Senate Fin (Senate Finance) - The FY12 Operating Budget passed by the Senate Finance Committee.