

**2011 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate Fin**

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
One-Time Increment for Southeast Red King Crab Research Funding	House	Inc0TI	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
Chilkat River Inseason Escapement Monitoring	Senate Fin	Inc	140.0	125.0	0.0	9.9	5.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			140.0										
* Allocation Difference *			65.0	125.0	0.0	-65.1	5.1	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
Increment to Fund Annual Research and Assesment of the Norton Sound Red King Crab Populations	Senate Fin	Inc	50.0	0.0	0.0	15.0	35.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Southeastern Norton Sound Salmon Assessment Equipment	Senate Fin	Inc0TI	150.0	0.0	0.0	10.0	10.0	130.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Southeastern Norton Sound Salmon Assessment Operating Costs	Senate Fin	Inc	160.0	0.0	0.0	160.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			160.0										
* Allocation Difference *			360.0	0.0	0.0	185.0	45.0	130.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													
Reestablish optimal timing of weir operations at Ayakulik, Dog Salmon/Frazer Lake, Karluk, and Upper Station systems	House	Inc	160.0	0.0	0.0	0.0	0.0	0.0	0.0	160.0	0	0	0
1004 Gen Fund (UGF)			160.0										
Reestablish sockeye salmon smolt enumeration and sampling programs at key sockeye systems	House	Inc	275.0	0.0	0.0	0.0	0.0	0.0	0.0	275.0	0	0	0
1004 Gen Fund (UGF)			275.0										
Year-one equipment expenses for sockeye salmon smolt enumeration and sampling programs at key sockeye systems	House	Inc0TI	32.5	0.0	0.0	0.0	0.0	0.0	0.0	32.5	0	0	0
1004 Gen Fund (UGF)			32.5										
* Allocation Difference *			-467.5	0.0	0.0	0.0	0.0	0.0	0.0	-467.5	0	0	0
Commercial Fisheries Special Projects													
Implement a small-scale reconnaissance stock assessment survey for Dungeness crab in the Yakutat area	House	Inc	30.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
1004 Gen Fund (UGF)			30.0										
Expand the pilot stock assessment surveys to fully cover the major pot shrimp fishing grounds in SE Alaska	House	Inc	75.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0	0	0	0
1004 Gen Fund (UGF)			75.0										

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Commercial Fisheries (continued)													
Commercial Fisheries Special Projects (continued)													
Annual Central Region Large-Mesh Trawl Survey to assess abundance of crab and groundfish species.	House	Inc	95.0	0.0	0.0	0.0	0.0	0.0	0.0	95.0	0	0	0
1004 Gen Fund (UGF)			95.0										
* Allocation Difference *			-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-200.0	0	0	0
** Appropriation Difference **			-242.5	125.0	0.0	119.9	50.1	130.0	0.0	-667.5	0	0	0
Sport Fisheries													
Sport Fisheries													
Transfer funding and positions from the Sport Fisheries allocation to the new Sport Fish Hatcheries allocation.	House	TrOut	-4,103.5	-2,040.3	-20.5	-1,689.4	-345.5	-7.8	0.0	0.0	-32	-4	0
1002 Fed Rcpts (Fed)			-3,806.3										
1004 Gen Fund (UGF)			-46.0										
1024 Fish/Game (Other)			-251.2										
* Allocation Difference *			4,103.5	2,040.3	20.5	1,689.4	345.5	7.8	0.0	0.0	32	4	0
Sport Fish Hatcheries													
Transfer funding and positions from the Sport Fisheries allocation to the new Sport Fish Hatcheries allocation.	House	TrIn	4,103.5	2,040.3	20.5	1,689.4	345.5	7.8	0.0	0.0	32	4	0
1002 Fed Rcpts (Fed)			3,806.3										
1004 Gen Fund (UGF)			46.0										
1024 Fish/Game (Other)			251.2										
* Allocation Difference *			-4,103.5	-2,040.3	-20.5	-1,689.4	-345.5	-7.8	0.0	0.0	-32	-4	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
Two Wolf and Trapping Clinics Per Year in Southwest Alaska	Senate Fin	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.0										
Five Year Intensive Management Feasibility Study and/or Implementation Program	Senate Fin	IncOTI	350.0	180.1	14.9	125.0	30.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			350.0										
Two Feasibility Assessments in 15A & 15C for Future Intensive Management Activity	Senate Fin	IncOTI	300.0	90.0	10.0	160.0	40.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			300.0										
Collar 50 Moose and Complete Population Estimation Survey to Determine Population Density	Senate Fin	IncOTI	80.0	0.0	5.0	55.0	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.0										

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Wildlife Conservation (continued)													
Wildlife Conservation (continued)													
Five Year Program of Wolf Removal, Moose Radiocollaring and Community Harvest Assessment	Senate Fin	IncOTI	95.0	0.0	5.0	75.0	15.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			95.0										
Wolf and Bear Control on Private Lands	Senate Fin	IncOTI	150.0	0.0	10.0	120.0	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Bear Removal Program on the North Slope	Senate Fin	IncOTI	130.0	0.0	10.0	110.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			130.0										
* Allocation Difference *			1,125.0	270.1	54.9	665.0	135.0	0.0	0.0	0.0	3	0	0
Wildlife Conservation Special Projects													
Biological Research on Species Potentially Identified as Endangered Species	Senate Fin	Inc	150.0	0.0	10.0	125.0	15.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
* Allocation Difference *			150.0	0.0	10.0	125.0	15.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,275.0	270.1	64.9	790.0	150.0	0.0	0.0	0.0	3	0	0
Administration and Support													
Fish and Game Boards and Advisory Committees													
Increase Fish & Game Advisory Committee Meetings by Two per Year	Senate Fin	Inc	60.0	0.0	60.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			60.0										
* Allocation Difference *			60.0	0.0	60.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Subsistence													
Five Year Harvest Study on Lower Kuskokwim Caribou	Senate Fin	IncOTI	60.0	30.0	10.0	19.0	1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			60.0										
* Allocation Difference *			60.0	30.0	10.0	19.0	1.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			120.0	30.0	70.0	19.0	1.0	0.0	0.0	0.0	0	0	0
Habitat													
Funding to Support Lead Position for Gasline Projects	Senate Fin	Inc	103.5	95.5	0.0	1.0	7.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			103.5										
* Allocation Difference *			103.5	95.5	0.0	1.0	7.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			103.5	95.5	0.0	1.0	7.0	0.0	0.0	0.0	1	0	0
*** Agency Difference ***			1,256.0	520.6	134.9	929.9	208.1	130.0	0.0	-667.5	4	0	0
**** All Agencies Difference ****			1,256.0	520.6	134.9	929.9	208.1	130.0	0.0	-667.5	4	0	0

Column Definitions

House (FY12 House) - The version of the FY2012 operating bill adopted by the House of Representatives.

Senate Fin (Senate Finance) - The FY12 Operating Budget passed by the Senate Finance Committee.