

**2011 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Senate CS and Senate Fin**

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|---|
| Numbers and Language Differences Agencies: DNR |
|---|

Agency: Department of Natural Resources

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Land & Water Resources | | | | | | | | | | | | | |
| Alaska Coastal and Ocean Management | | | | | | | | | | | | | |
| Division of Coastal & Ocean Management | Senate Fin | Dec | -4,691.7 | -3,150.2 | -95.9 | -1,404.4 | -41.2 | 0.0 | 0.0 | 0.0 | -33 | 0 | 0 |
| Suset | | | | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | | | -2,679.0 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | -1,672.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -95.5 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -244.6 | | | | | | | | | | |
| * Allocation Difference * | | | -4,691.7 | -3,150.2 | -95.9 | -1,404.4 | -41.2 | 0.0 | 0.0 | 0.0 | -33 | 0 | 0 |
| ** Appropriation Difference ** | | | -4,691.7 | -3,150.2 | -95.9 | -1,404.4 | -41.2 | 0.0 | 0.0 | 0.0 | -33 | 0 | 0 |
| *** Agency Difference *** | | | -4,691.7 | -3,150.2 | -95.9 | -1,404.4 | -41.2 | 0.0 | 0.0 | 0.0 | -33 | 0 | 0 |
| **** All Agencies Difference **** | | | -4,691.7 | -3,150.2 | -95.9 | -1,404.4 | -41.2 | 0.0 | 0.0 | 0.0 | -33 | 0 | 0 |

Column Definitions

Senate CS (Senate CS) - Senate Committee Substitute. Includes the Senate Subcommittee action, fuel base transactions, language and technical changes.

Senate Fin (Senate Finance) - The FY12 Operating Budget passed by the Senate Finance Committee.