## 2011 Legislature - Operating Budget Transaction Compare - Senate Structure Between Senate CS and Senate Fin

## Numbers and Language Differences Agencies: Admin

## Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Legal and Advocacy Services Office of Public Advocacy GF redistribution of transcription funding for Appellate Court proceedings from the Court System 1004 Gen Fund (UGF) 66.7	Senate Fin	Inc	66.7	0.0	0.0	66.7	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			66.7	0.0	0.0	66.7	0.0	0.0	0.0	0.0	0	0	0
Public Defender Agency GF redistribution of transcription funding for Appellate Court proceedings from the Court System 1004 Gen Fund (UGF) 172.2	Senate Fin	Inc	172.2	0.0	0.0	172.2	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * * * Appropriation Difference ** *** Agency Difference * ** **** All Agencies Difference * * **			172.2 238.9 238.9 238.9	$0.0 \\ 0.0 \\ 0.0 \\ 0.0 \\ 0.0$	0.0 0.0 0.0 0.0	172.2 238.9 238.9 238.9	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0 0 0 0	0 0 0 0	0 0 0 0

## **Column Definitions**

Senate CS (Senate CS) - Senate Committee Substitute. Includes the Senate Subcommittee action, fuel base transactions, language and technical changes.

Senate Fin (Senate Finance) - The FY12 Operating Budget passed by the Senate Finance Committee.