

**2011 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between GovAmd+ and Senate Fin**

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| <b>Numbers and Language<br/>Differences<br/>Agencies: Corr</b> |
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**Agency: Department of Corrections**

|  | Column     | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Population Management</b>   |            |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Goose Creek Correctional Center</b>   |            |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Phased-in opening of Goose Creek Correctional Center   | GovAmd+    | Inc        | 3,607.1           | 140.3             | 0.0    | 3,419.3  | 47.5        | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |            |            | 3,607.1           |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |            |            | -3,607.1          | -140.3            | 0.0    | -3,419.3 | -47.5       | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **   |            |            | -3,607.1          | -140.3            | 0.0    | -3,419.3 | -47.5       | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Inmate Health Care</b>  |            |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Physical Health Care</b>  |            |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Consolidate all PFD Criminal Funds into the Department of Corrections/Inmate Health Care                         | Senate Fin | FndChg     | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |            |            | -7,205.3          |                   |        |          |             |                |        |      |     |     |     |
| 1171 PFD Crim (DGF)  |            |            | 7,205.3           |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |            |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **   |            |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Offender Habilitation</b>   |            |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Vocational Education Programs</b>   |            |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Consolidate all STEP funds into the Department of Labor and replace with GF.                                     | Senate Fin | FndChg     | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |            |            | 150.0             |                   |        |          |             |                |        |      |     |     |     |
| 1054 STEP (DGF)  |            |            | -150.0            |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |            |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **   |            |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>24 Hour Institutional Utilities</b>   |            |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>24 Hour Institutional Utilities</b>   |            |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64. | Senate Fin | Inc        | 540.0             | 0.0               | 0.0    | 540.0    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |            |            | 540.0             |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |            |            | 540.0             | 0.0               | 0.0    | 540.0    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **   |            |            | 540.0             | 0.0               | 0.0    | 540.0    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| *** Agency Difference ***  |            |            | -3,067.1          | -140.3            | 0.0    | -2,879.3 | -47.5       | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| **** All Agencies Difference ****  |            |            | -3,067.1          | -140.3            | 0.0    | -2,879.3 | -47.5       | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |

## Column Definitions

**GovAmd+ (Gov Amend Bud+Post-30 Day Amds)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**Senate Fin (Senate Finance)** - The FY12 Operating Budget passed by the Senate Finance Committee.