

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: K-12 Support  
Allocation: Foundation Program**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate CS	[5] Senate Fin	[6] Sup in Op Bud	[5] - [2] GovAmd+ to Senate Fi	[5] - [3] House to Senate Fi	[5] - [4] Senate CS to Senate Fi
<b>Total</b>	1,084,638.4	1,096,249.6	1,096,249.6	1,096,249.6	1,096,249.6	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	1,084,638.4	1,096,249.6	1,096,249.6	1,096,249.6	1,096,249.6	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	1,050,483.0	1,060,444.2	1,063,108.6	1,063,108.6	1,063,108.6	0.0	2,664.4 0.3 %	0.0	0.0
1043 Impact Aid (Fed)	20,791.0	20,791.0	20,791.0	20,791.0	20,791.0	0.0	0.0	0.0	0.0
1066 Pub School (DGF)	10,700.0	12,350.0	12,350.0	12,350.0	12,350.0	0.0	0.0	0.0	0.0
1188 Fed Unrstr (Fed)	2,664.4	2,664.4	0.0	0.0	0.0	0.0	-2,664.4 -100.0 %	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,050,483.0	1,060,444.2	1,063,108.6	1,063,108.6	1,063,108.6	0.0	2,664.4 0.3 %	0.0	0.0
Designated General (DGF)	10,700.0	12,350.0	12,350.0	12,350.0	12,350.0	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	23,455.4	23,455.4	20,791.0	20,791.0	20,791.0	0.0	-2,664.4 -11.4 %	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: K-12 Support  
Allocation: Pupil Transportation**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate CS	[5] Senate Fin	[6] Sup in Op Bud	[5] - [2] GovAmd+ to Senate Fi	[5] - [3] House to Senate Fi	[5] - [4] Senate CS to Senate Fi
<b>Total</b>	63,839.2	64,228.4	64,228.4	64,228.4	64,228.4	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	63,839.2	64,228.4	64,228.4	64,228.4	64,228.4	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	63,839.2	64,228.4	64,228.4	64,228.4	64,228.4	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	63,839.2	64,228.4	64,228.4	64,228.4	64,228.4	0.0	0.0	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: K-12 Support  
Allocation: Boarding Home Grants**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate CS	[5] Senate Fin	[6] Sup in Op Bud	[5] - [2] GovAmd+ to Senate Fi	[5] - [3] House to Senate Fi	[5] - [4] Senate CS to Senate Fi
<b>Total</b>	1,690.8	1,690.8	1,690.8	1,690.8	1,690.8	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	1,690.8	1,690.8	1,690.8	1,690.8	1,690.8	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	1,690.8	1,690.8	1,690.8	1,690.8	1,690.8	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,690.8	1,690.8	1,690.8	1,690.8	1,690.8	0.0	0.0	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: K-12 Support  
Allocation: Youth in Detention**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate CS	[5] Senate Fin	[6] Sup in Op Bud	[5] - [2] GovAmd+ to Senate Fi	[5] - [3] House to Senate Fi	[5] - [4] Senate CS to Senate Fi
<b>Total</b>	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0	0.0	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: K-12 Support  
Allocation: Special Schools**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate CS	[5] Senate Fin	[6] Sup in Op Bud	[5] - [2] GovAmd+ to Senate Fi	[5] - [3] House to Senate Fi	[5] - [4] Senate CS to Senate Fi
<b>Total</b>	3,303.0	3,318.4	3,318.4	3,318.4	3,318.4	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	3,303.0	3,318.4	3,318.4	3,318.4	3,318.4	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	3,303.0	3,318.4	3,318.4	3,318.4	3,318.4	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	3,303.0	3,318.4	3,318.4	3,318.4	3,318.4	0.0	0.0	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: K-12 Support  
Allocation: Alaska Challenge Youth Academy**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate CS	[5] Senate Fin	[6] Sup in Op Bud	[5] - [2] GovAmd+ to Senate Fi	[5] - [3] House to Senate Fi	[5] - [4] Senate CS to Senate Fi	
<b>Total</b>	5,826.8	6,008.6	5,826.8	6,008.6	6,008.6	0.0	0.0	181.8 3.1 %	0.0	
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	5,826.8	6,008.6	5,826.8	6,008.6	6,008.6	0.0	0.0	181.8 3.1 %	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	5,826.8	6,008.6	5,826.8	6,008.6	6,008.6	0.0	0.0	181.8 3.1 %	0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	5,826.8	6,008.6	5,826.8	6,008.6	6,008.6	0.0	0.0	181.8 3.1 %	0.0	

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support Services  
Allocation: Executive Administration**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate CS	[5] Senate Fin	[6] Sup in Op Bud	[5] - [2] GovAmd+ to Senate Fi	[5] - [3] House to Senate Fi	[5] - [4] Senate CS to Senate Fi
<b>Total</b>	852.3	873.4	873.4	847.1	847.1	0.0	-26.3 -3.0 %	-26.3 -3.0 %	0.0
<u>Objects of Expenditure</u>									
Personal Services	613.9	613.9	613.9	613.9	613.9	0.0	0.0	0.0	0.0
Travel	112.3	120.3	120.3	94.0	94.0	0.0	-26.3 -21.9 %	-26.3 -21.9 %	0.0
Services	94.7	107.8	107.8	107.8	107.8	0.0	0.0	0.0	0.0
Commodities	31.4	31.4	31.4	31.4	31.4	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	829.9	851.0	851.0	824.7	824.7	0.0	-26.3 -3.1 %	-26.3 -3.1 %	0.0
1007 I/A Rcpts (Other)	22.4	22.4	22.4	22.4	22.4	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	5	5	5	5	5	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	829.9	851.0	851.0	824.7	824.7	0.0	-26.3 -3.1 %	-26.3 -3.1 %	0.0
Other State Funds (Other)	22.4	22.4	22.4	22.4	22.4	0.0	0.0	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support Services  
Allocation: Administrative Services**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate CS	[5] Senate Fin	[6] Sup in Op Bud	[5] - [2] GovAmd+ to Senate Fi	[5] - [3] House to Senate Fi	[5] - [4] Senate CS to Senate Fi	
<b>Total</b>	1,459.5	1,537.5	1,374.5	1,537.5	1,537.5	0.0	0.0	163.0 11.9 %	0.0	
<u>Objects of Expenditure</u>										
Personal Services	931.9	1,009.9	931.9	1,009.9	1,009.9	0.0	0.0	78.0 8.4 %	0.0	
Travel	5.4	5.4	5.4	5.4	5.4	0.0	0.0	0.0	0.0	
Services	501.4	501.4	501.4	501.4	501.4	0.0	0.0	0.0	0.0	
Commodities	20.8	20.8	20.8	20.8	20.8	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	-85.0	0.0	0.0	0.0	0.0	85.0 -100.0 %	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	145.0	145.0	145.0	145.0	145.0	0.0	0.0	0.0	0.0	
1004 Gen Fund (UGF)	668.9	689.5	604.5	689.5	689.5	0.0	0.0	85.0 14.1 %	0.0	
1007 I/A Rcpts (Other)	645.6	703.0	625.0	703.0	703.0	0.0	0.0	78.0 12.5 %	0.0	
<u>Positions</u>										
Perm Full Time	10	10	10	10	10	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	668.9	689.5	604.5	689.5	689.5	0.0	0.0	85.0 14.1 %	0.0	
Other State Funds (Other)	645.6	703.0	625.0	703.0	703.0	0.0	0.0	78.0 12.5 %	0.0	
Federal Receipts (Fed)	145.0	145.0	145.0	145.0	145.0	0.0	0.0	0.0	0.0	



**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support Services  
Allocation: Information Services**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate CS	[5] Senate Fin	[6] Sup in Op Bud	[5] - [2] GovAmd+ to Senate Fi	[5] - [3] House to Senate Fi	[5] - [4] Senate CS to Senate Fi
<b>Total</b>	715.3	1,325.3	1,325.3	1,325.3	1,325.3	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	688.2	938.2	938.2	938.2	938.2	0.0	0.0	0.0	0.0
Travel	5.2	28.2	28.2	28.2	28.2	0.0	0.0	0.0	0.0
Services	18.7	143.7	143.7	143.7	143.7	0.0	0.0	0.0	0.0
Commodities	3.2	19.2	19.2	19.2	19.2	0.0	0.0	0.0	0.0
Capital Outlay	0.0	196.0	196.0	196.0	196.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	263.9	287.2	287.2	287.2	287.2	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	451.4	1,038.1	1,038.1	1,038.1	1,038.1	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	6	6	6	6	6	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	263.9	287.2	287.2	287.2	287.2	0.0	0.0	0.0	0.0
Other State Funds (Other)	451.4	1,038.1	1,038.1	1,038.1	1,038.1	0.0	0.0	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support Services  
Allocation: School Finance & Facilities**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate CS	[5] Senate Fin	[6] Sup in Op Bud	[5] - [2] GovAmd+ to Senate Fi	[5] - [3] House to Senate Fi	[5] - [4] Senate CS to Senate Fi
<b>Total</b>	<b>2,417.7</b>	<b>2,417.7</b>	<b>2,417.7</b>	<b>2,417.7</b>	<b>2,417.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<u>Objects of Expenditure</u>									
Personal Services	1,452.4	1,452.4	1,452.4	1,452.4	1,452.4	0.0	0.0	0.0	0.0
Travel	53.6	53.6	53.6	53.6	53.6	0.0	0.0	0.0	0.0
Services	898.2	898.2	898.2	898.2	898.2	0.0	0.0	0.0	0.0
Commodities	7.5	7.5	7.5	7.5	7.5	0.0	0.0	0.0	0.0
Capital Outlay	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	1,647.4	1,647.4	1,647.4	1,647.4	1,647.4	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	770.3	770.3	770.3	770.3	770.3	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	13	13	13	13	13	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,647.4	1,647.4	1,647.4	1,647.4	1,647.4	0.0	0.0	0.0	0.0
Other State Funds (Other)	770.3	770.3	770.3	770.3	770.3	0.0	0.0	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support Services  
Allocation: Unallocated Reduction**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate CS	[5] Senate Fin	[6] Sup in Op Bud	[5] - [2] GovAmd+ to Senate Fi	[5] - [3] House to Senate Fi	[5] - [4] Senate CS to Senate Fi
<b>Total</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

## 2011 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Teaching and Learning Support  
Allocation: Student and School Achievement**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate CS	[5] Senate Fin	[6] Sup in Op Bud	[5] - [2] GovAmd+ to Senate Fi	[5] - [3] House to Senate Fi	[5] - [4] Senate CS to Senate Fi	
<b>Total</b>	166,793.9	187,231.1	187,193.1	187,231.1	187,231.1	0.0	0.0	38.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	6,563.6	6,663.6	6,563.6	6,663.6	6,663.6	0.0	0.0	100.0	1.5 %	0.0
Travel	567.4	573.4	567.4	573.4	573.4	0.0	0.0	6.0	1.1 %	0.0
Services	20,135.0	20,201.0	20,335.0	20,201.0	20,201.0	0.0	0.0	-134.0	-0.7 %	0.0
Commodities	153.0	156.0	153.0	156.0	156.0	0.0	0.0	3.0	2.0 %	0.0
Capital Outlay	47.7	47.7	47.7	47.7	47.7	0.0	0.0	0.0		0.0
Grants, Benefits	139,327.2	159,589.4	159,526.4	159,589.4	159,589.4	0.0	0.0	63.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	155,956.0	175,750.3	175,956.0	175,750.3	175,750.3	0.0	0.0	-205.7	-0.1 %	0.0
1003 G/F Match (UGF)	245.1	245.1	245.1	245.1	245.1	0.0	0.0	0.0		0.0
1004 Gen Fund (UGF)	9,274.6	9,682.2	9,274.6	9,682.2	9,682.2	0.0	0.0	407.6	4.4 %	0.0
1007 I/A Rcpts (Other)	309.4	307.5	509.4	307.5	307.5	0.0	0.0	-201.9	-39.6 %	0.0
1037 GF/MH (UGF)	339.8	489.8	339.8	489.8	489.8	0.0	0.0	150.0	44.1 %	0.0
1092 MHTAAR (Other)	0.0	100.0	212.0	100.0	100.0	0.0	0.0	-112.0	-52.8 %	0.0
1108 Stat Desig (Other)	252.8	252.8	252.8	252.8	252.8	0.0	0.0	0.0		0.0
1151 VoTech Ed (DGF)	416.2	403.4	403.4	403.4	403.4	0.0	0.0	0.0		0.0
<u>Positions</u>										
Perm Full Time	70	70	70	70	70	0	0	0		0
Perm Part Time	0	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0	0		0
<u>Funding Summary</u>										
Unrestricted General (UGF)	9,859.5	10,417.1	9,859.5	10,417.1	10,417.1	0.0	0.0	557.6	5.7 %	0.0
Designated General (DGF)	416.2	403.4	403.4	403.4	403.4	0.0	0.0	0.0		0.0
Other State Funds (Other)	562.2	660.3	974.2	660.3	660.3	0.0	0.0	-313.9	-32.2 %	0.0
Federal Receipts (Fed)	155,956.0	175,750.3	175,956.0	175,750.3	175,750.3	0.0	0.0	-205.7	-0.1 %	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Teaching and Learning Support  
Allocation: State System of Support**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate CS	[5] Senate Fin	[6] Sup in Op Bud	[5] - [2] GovAmd+ to Senate Fi	[5] - [3] House to Senate Fi	[5] - [4] Senate CS to Senate Fi
<b>Total</b>	1,661.6	2,061.6	2,061.6	2,061.6	2,061.6	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	794.4	794.4	794.4	794.4	794.4	0.0	0.0	0.0	0.0
Travel	40.0	40.0	40.0	40.0	40.0	0.0	0.0	0.0	0.0
Services	817.2	1,217.2	1,217.2	1,217.2	1,217.2	0.0	0.0	0.0	0.0
Commodities	10.0	10.0	10.0	10.0	10.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	1,661.6	2,061.6	2,061.6	2,061.6	2,061.6	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	7	7	7	7	7	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,661.6	2,061.6	2,061.6	2,061.6	2,061.6	0.0	0.0	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Teaching and Learning Support  
Allocation: Statewide Mentoring Program**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate CS	[5] Senate Fin	[6] Sup in Op Bud	[5] - [2] GovAmd+ to Senate Fi	[5] - [3] House to Senate Fi	[5] - [4] Senate CS to Senate Fi	
<b>Total</b>	4,500.0	4,500.0	1,900.0	4,500.0	4,500.0	0.0	0.0	2,600.0 136.8 %	0.0	
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Services	4,500.0	4,500.0	1,900.0	4,500.0	4,500.0	0.0	0.0	2,600.0 136.8 %	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	3,900.0	3,900.0	1,900.0	3,900.0	3,900.0	0.0	0.0	2,000.0 105.3 %	0.0	
1007 I/A Rcpts (Other)	600.0	600.0	0.0	600.0	600.0	0.0	0.0	600.0 >999 %	0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	3,900.0	3,900.0	1,900.0	3,900.0	3,900.0	0.0	0.0	2,000.0 105.3 %	0.0	
Other State Funds (Other)	600.0	600.0	0.0	600.0	600.0	0.0	0.0	600.0 >999 %	0.0	

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Teaching and Learning Support  
Allocation: Teacher Certification**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate CS	[5] Senate Fin	[6] Sup in Op Bud	[5] - [2] GovAmd+ to Senate Fi	[5] - [3] House to Senate Fi	[5] - [4] Senate CS to Senate Fi
<b>Total</b>	<b>740.4</b>	<b>740.4</b>	<b>740.4</b>	<b>740.4</b>	<b>740.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<u>Objects of Expenditure</u>									
Personal Services	418.5	418.5	418.5	418.5	418.5	0.0	0.0	0.0	0.0
Travel	19.0	19.0	19.0	19.0	19.0	0.0	0.0	0.0	0.0
Services	277.8	277.8	277.8	277.8	277.8	0.0	0.0	0.0	0.0
Commodities	10.0	10.0	10.0	10.0	10.0	0.0	0.0	0.0	0.0
Capital Outlay	15.1	15.1	15.1	15.1	15.1	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	9.5	9.5	9.5	9.5	9.5	0.0	0.0	0.0	0.0
1005 GF/Prgm (DGF)	714.5	714.5	714.5	714.5	714.5	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	16.4	16.4	16.4	16.4	16.4	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	5	5	5	5	5	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	9.5	9.5	9.5	9.5	9.5	0.0	0.0	0.0	0.0
Designated General (DGF)	714.5	714.5	714.5	714.5	714.5	0.0	0.0	0.0	0.0
Other State Funds (Other)	16.4	16.4	16.4	16.4	16.4	0.0	0.0	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Teaching and Learning Support  
Allocation: Child Nutrition**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate CS	[5] Senate Fin	[6] Sup in Op Bud	[5] - [2] GovAmd+ to Senate Fi	[5] - [3] House to Senate Fi	[5] - [4] Senate CS to Senate Fi
<b>Total</b>	35,648.2	50,648.2	50,648.2	50,648.2	50,648.2	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	734.5	734.5	734.5	734.5	734.5	0.0	0.0	0.0	0.0
Travel	44.7	44.7	44.7	44.7	44.7	0.0	0.0	0.0	0.0
Services	523.1	723.1	723.1	723.1	723.1	0.0	0.0	0.0	0.0
Commodities	15.0	15.0	15.0	15.0	15.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	34,330.9	49,130.9	49,130.9	49,130.9	49,130.9	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	35,187.5	50,187.5	50,187.5	50,187.5	50,187.5	0.0	0.0	0.0	0.0
1003 G/F Match (UGF)	64.7	64.7	64.7	64.7	64.7	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	29.9	29.9	29.9	29.9	29.9	0.0	0.0	0.0	0.0
1014 Donat Comm (Fed)	366.1	366.1	366.1	366.1	366.1	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	9	9	9	9	9	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	94.6	94.6	94.6	94.6	94.6	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	35,553.6	50,553.6	50,553.6	50,553.6	50,553.6	0.0	0.0	0.0	0.0



**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Teaching and Learning Support  
Allocation: Early Learning Coordination**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate CS	[5] Senate Fin	[6] Sup in Op Bud	[5] - [2] GovAmd+ to Senate Fi	[5] - [3] House to Senate Fi	[5] - [4] Senate CS to Senate Fi	
<b>Total</b>	8,481.7	10,481.7	8,781.7	10,481.7	10,861.7	0.0	380.0 3.6 %	2,080.0 23.7 %	380.0 3.6 %	
<u>Objects of Expenditure</u>										
Personal Services	314.2	314.2	314.2	314.2	314.2	0.0	0.0	0.0	0.0	
Travel	25.0	25.0	25.0	25.0	25.0	0.0	0.0	0.0	0.0	
Services	218.7	218.7	218.7	218.7	218.7	0.0	0.0	0.0	0.0	
Commodities	13.0	13.0	13.0	13.0	13.0	0.0	0.0	0.0	0.0	
Capital Outlay	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0	
Grants, Benefits	7,905.8	9,905.8	7,905.8	9,905.8	10,285.8	0.0	380.0 3.8 %	2,380.0 30.1 %	380.0 3.8 %	
Miscellaneous	0.0	0.0	300.0	0.0	0.0	0.0	0.0	-300.0 -100.0 %	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	267.1	267.1	267.1	267.1	267.1	0.0	0.0	0.0	0.0	
1004 Gen Fund (UGF)	8,214.6	10,214.6	8,514.6	10,214.6	10,594.6	0.0	380.0 3.7 %	2,080.0 24.4 %	380.0 3.7 %	
<u>Positions</u>										
Perm Full Time	3	3	3	3	3	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	8,214.6	10,214.6	8,514.6	10,214.6	10,594.6	0.0	380.0 3.7 %	2,080.0 24.4 %	380.0 3.7 %	
Federal Receipts (Fed)	267.1	267.1	267.1	267.1	267.1	0.0	0.0	0.0	0.0	

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Teaching and Learning Support  
Allocation: Unallocated Reduction**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate CS	[5] Senate Fin	[6] Sup in Op Bud	[5] - [2] GovAmd+ to Senate Fi	[5] - [3] House to Senate Fi	[5] - [4] Senate CS to Senate Fi
<b>Total</b>	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	2,000.0 -100.0 %	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	2,000.0 -100.0 %	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	2,000.0 -100.0 %	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	2,000.0 -100.0 %	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Commissions and Boards  
Allocation: Professional Teaching Practices Commission**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate CS	[5] Senate Fin	[6] Sup in Op Bud	[5] - [2] GovAmd+ to Senate Fi	[5] - [3] House to Senate Fi	[5] - [4] Senate CS to Senate Fi
<b>Total</b>	289.9	289.9	289.9	289.9	289.9	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	217.6	217.6	217.6	217.6	217.6	0.0	0.0	0.0	0.0
Travel	16.7	16.7	16.7	16.7	16.7	0.0	0.0	0.0	0.0
Services	53.0	53.0	53.0	53.0	53.0	0.0	0.0	0.0	0.0
Commodities	2.6	2.6	2.6	2.6	2.6	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	289.9	289.9	289.9	289.9	289.9	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	2	2	2	2	2	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	289.9	289.9	289.9	289.9	289.9	0.0	0.0	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Commissions and Boards  
Allocation: Alaska State Council on the Arts**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate CS	[5] Senate Fin	[6] Sup in Op Bud	[5] - [2] GovAmd+ to Senate Fi	[5] - [3] House to Senate Fi	[5] - [4] Senate CS to Senate Fi	
<b>Total</b>	1,710.2	1,710.2	1,710.2	1,797.7	1,797.7	0.0	87.5 5.1 %	87.5 5.1 %	0.0	
<u>Objects of Expenditure</u>										
Personal Services	578.1	578.1	578.1	578.1	578.1	0.0	0.0	0.0	0.0	
Travel	28.6	28.6	28.6	28.6	28.6	0.0	0.0	0.0	0.0	
Services	309.1	309.1	309.1	309.1	309.1	0.0	0.0	0.0	0.0	
Commodities	18.0	18.0	18.0	18.0	18.0	0.0	0.0	0.0	0.0	
Capital Outlay	10.0	10.0	10.0	10.0	10.0	0.0	0.0	0.0	0.0	
Grants, Benefits	766.4	766.4	766.4	853.9	853.9	0.0	87.5 11.4 %	87.5 11.4 %	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	786.7	786.7	786.7	786.7	786.7	0.0	0.0	0.0	0.0	
1003 G/F Match (UGF)	680.7	680.7	680.7	768.2	768.2	0.0	87.5 12.9 %	87.5 12.9 %	0.0	
1004 Gen Fund (UGF)	21.9	21.9	21.9	21.9	21.9	0.0	0.0	0.0	0.0	
1005 GF/Prgm (DGF)	10.9	10.9	10.9	10.9	10.9	0.0	0.0	0.0	0.0	
1108 Stat Desig (Other)	180.0	180.0	180.0	180.0	180.0	0.0	0.0	0.0	0.0	
1145 AIPP Fund (Other)	30.0	30.0	30.0	30.0	30.0	0.0	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	6	6	6	6	6	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	702.6	702.6	702.6	790.1	790.1	0.0	87.5 12.5 %	87.5 12.5 %	0.0	
Designated General (DGF)	10.9	10.9	10.9	10.9	10.9	0.0	0.0	0.0	0.0	
Other State Funds (Other)	210.0	210.0	210.0	210.0	210.0	0.0	0.0	0.0	0.0	
Federal Receipts (Fed)	786.7	786.7	786.7	786.7	786.7	0.0	0.0	0.0	0.0	

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Commissions and Boards  
Allocation: Unallocated Reduction**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate CS	[5] Senate Fin	[6] Sup in Op Bud	[5] - [2] GovAmd+ to Senate Fi	[5] - [3] House to Senate Fi	[5] - [4] Senate CS to Senate Fi
<b>Total</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Mt. Edgecumbe Boarding School  
Allocation: Mt. Edgecumbe Boarding School**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate CS	[5] Senate Fin	[6] Sup in Op Bud	[5] - [2] GovAmd+ to Senate Fi	[5] - [3] House to Senate Fi	[5] - [4] Senate CS to Senate Fi
<b>Total</b>	9,470.8	10,170.8	10,222.3	10,222.3	10,222.3	0.0	51.5    0.5 %	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	3,695.5	3,997.9	3,997.9	3,997.9	3,997.9	0.0	0.0	0.0	0.0
Travel	665.0	703.3	703.3	703.3	703.3	0.0	0.0	0.0	0.0
Services	4,679.0	5,004.2	5,055.7	5,055.7	5,055.7	0.0	51.5    1.0 %	0.0	0.0
Commodities	414.8	438.4	438.4	438.4	438.4	0.0	0.0	0.0	0.0
Capital Outlay	16.5	27.0	27.0	27.0	27.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	4,112.7	4,112.7	4,164.2	4,164.2	4,164.2	0.0	51.5    1.3 %	0.0	0.0
1005 GF/Prgm (DGF)	57.4	57.4	57.4	57.4	57.4	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	5,130.7	5,830.7	5,830.7	5,830.7	5,830.7	0.0	0.0	0.0	0.0
1108 Stat Desig (Other)	170.0	170.0	170.0	170.0	170.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	37	37	37	37	37	0	0	0	0
Perm Part Time	8	8	8	8	8	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	4,112.7	4,112.7	4,164.2	4,164.2	4,164.2	0.0	51.5    1.3 %	0.0	0.0
Designated General (DGF)	57.4	57.4	57.4	57.4	57.4	0.0	0.0	0.0	0.0
Other State Funds (Other)	5,300.7	6,000.7	6,000.7	6,000.7	6,000.7	0.0	0.0	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: State Facilities Maintenance  
Allocation: State Facilities Maintenance**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate CS	[5] Senate Fin	[6] Sup in Op Bud	[5] - [2] GovAmd+ to Senate Fi	[5] - [3] House to Senate Fi	[5] - [4] Senate CS to Senate Fi
<b>Total</b>	1,149.7	1,149.7	1,149.7	1,149.7	1,149.7	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	686.4	686.4	686.4	686.4	686.4	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	219.0	219.0	219.0	219.0	219.0	0.0	0.0	0.0	0.0
Commodities	244.3	244.3	244.3	244.3	244.3	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1007 I/A Rcpts (Other)	1,149.7	1,149.7	1,149.7	1,149.7	1,149.7	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	8	8	8	8	8	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Other State Funds (Other)	1,149.7	1,149.7	1,149.7	1,149.7	1,149.7	0.0	0.0	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: State Facilities Maintenance  
Allocation: EED State Facilities Rent**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate CS	[5] Senate Fin	[6] Sup in Op Bud	[5] - [2] GovAmd+ to Senate Fi	[5] - [3] House to Senate Fi	[5] - [4] Senate CS to Senate Fi
<b>Total</b>	2,141.8	2,141.8	2,141.8	2,141.8	2,141.8	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	2,141.8	2,141.8	2,141.8	2,141.8	2,141.8	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	2,115.8	2,115.8	2,115.8	2,115.8	2,115.8	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	26.0	26.0	26.0	26.0	26.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	2,115.8	2,115.8	2,115.8	2,115.8	2,115.8	0.0	0.0	0.0	0.0
Other State Funds (Other)	26.0	26.0	26.0	26.0	26.0	0.0	0.0	0.0	0.0



**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska Library and Museums  
Allocation: Library Operations**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate CS	[5] Senate Fin	[6] Sup in Op Bud	[5] - [2] GovAmd+ to Senate Fi	[5] - [3] House to Senate Fi	[5] - [4] Senate CS to Senate Fi
<b>Total</b>	<b>6,109.0</b>	<b>8,837.3</b>	<b>8,837.3</b>	<b>8,837.3</b>	<b>8,837.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<u>Objects of Expenditure</u>									
Personal Services	3,133.4	3,438.4	3,438.4	3,438.4	3,438.4	0.0	0.0	0.0	0.0
Travel	41.0	41.0	41.0	41.0	41.0	0.0	0.0	0.0	0.0
Services	773.3	2,202.3	2,202.3	2,202.3	2,202.3	0.0	0.0	0.0	0.0
Commodities	374.5	1,368.8	1,368.8	1,368.8	1,368.8	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	1,786.8	1,786.8	1,786.8	1,786.8	1,786.8	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	1,045.5	1,045.5	1,045.5	1,045.5	1,045.5	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	4,642.2	4,666.2	4,666.2	4,666.2	4,666.2	0.0	0.0	0.0	0.0
1005 GF/Prgm (DGF)	63.0	63.0	63.0	63.0	63.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	158.3	158.3	158.3	158.3	158.3	0.0	0.0	0.0	0.0
1108 Stat Desig (Other)	200.0	910.0	910.0	910.0	910.0	0.0	0.0	0.0	0.0
1212 Stimulus09 (Fed)	0.0	1,994.3	1,994.3	1,994.3	1,994.3	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	35	35	35	35	35	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	4	4	4	4	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	4,642.2	4,666.2	4,666.2	4,666.2	4,666.2	0.0	0.0	0.0	0.0
Designated General (DGF)	63.0	63.0	63.0	63.0	63.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	358.3	1,068.3	1,068.3	1,068.3	1,068.3	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	1,045.5	3,039.8	3,039.8	3,039.8	3,039.8	0.0	0.0	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska Library and Museums  
Allocation: Archives**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate CS	[5] Senate Fin	[6] Sup in Op Bud	[5] - [2] GovAmd+ to Senate Fi	[5] - [3] House to Senate Fi	[5] - [4] Senate CS to Senate Fi
<b>Total</b>	1,202.9	1,202.9	1,202.9	1,202.9	1,202.9	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	993.4	993.4	993.4	993.4	993.4	0.0	0.0	0.0	0.0
Travel	21.9	21.9	21.9	21.9	21.9	0.0	0.0	0.0	0.0
Services	131.8	131.8	131.8	131.8	131.8	0.0	0.0	0.0	0.0
Commodities	55.8	55.8	55.8	55.8	55.8	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	40.0	40.0	40.0	40.0	40.0	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	1,059.2	1,059.2	1,059.2	1,059.2	1,059.2	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	103.7	103.7	103.7	103.7	103.7	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	10	10	10	10	10	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,059.2	1,059.2	1,059.2	1,059.2	1,059.2	0.0	0.0	0.0	0.0
Other State Funds (Other)	103.7	103.7	103.7	103.7	103.7	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	40.0	40.0	40.0	40.0	40.0	0.0	0.0	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska Library and Museums  
Allocation: Museum Operations**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate CS	[5] Senate Fin	[6] Sup in Op Bud	[5] - [2] GovAmd+ to Senate Fi	[5] - [3] House to Senate Fi	[5] - [4] Senate CS to Senate Fi
<b>Total</b>	2,016.6	2,016.6	2,016.6	2,016.6	2,016.6	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	1,481.6	1,481.6	1,481.6	1,481.6	1,481.6	0.0	0.0	0.0	0.0
Travel	10.5	10.5	10.5	10.5	10.5	0.0	0.0	0.0	0.0
Services	365.6	365.6	365.6	365.6	365.6	0.0	0.0	0.0	0.0
Commodities	53.3	53.3	53.3	53.3	53.3	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	105.6	105.6	105.6	105.6	105.6	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	60.0	60.0	60.0	60.0	60.0	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	1,597.4	1,597.4	1,597.4	1,597.4	1,597.4	0.0	0.0	0.0	0.0
1005 GF/Prgm (DGF)	359.2	359.2	359.2	359.2	359.2	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	14	14	14	14	14	0	0	0	0
Perm Part Time	4	4	4	4	4	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,597.4	1,597.4	1,597.4	1,597.4	1,597.4	0.0	0.0	0.0	0.0
Designated General (DGF)	359.2	359.2	359.2	359.2	359.2	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	60.0	60.0	60.0	60.0	60.0	0.0	0.0	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska Library and Museums  
Allocation: Unallocated Reduction**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate CS	[5] Senate Fin	[6] Sup in Op Bud	[5] - [2] GovAmd+ to Senate Fi	[5] - [3] House to Senate Fi	[5] - [4] Senate CS to Senate Fi
<b>Total</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska Postsecondary Education Commission  
Allocation: Program Administration & Operations**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate CS	[5] Senate Fin	[6] Sup in Op Bud	[5] - [2] GovAmd+ to Senate Fi	[5] - [3] House to Senate Fi	[5] - [4] Senate CS to Senate Fi
<b>Total</b>	13,796.8	16,154.8	15,054.8	23,276.7	23,276.7	0.0	7,121.9 44.1 %	8,221.9 54.6 %	0.0
<u>Objects of Expenditure</u>									
Personal Services	9,551.6	9,551.6	9,551.6	9,551.6	9,551.6	0.0	0.0	0.0	0.0
Travel	117.7	117.7	117.7	117.7	117.7	0.0	0.0	0.0	0.0
Services	3,879.3	5,137.3	4,037.3	5,137.3	5,137.3	0.0	0.0	1,100.0 27.2 %	0.0
Commodities	108.2	108.2	108.2	108.2	108.2	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	140.0	1,240.0	1,240.0	8,361.9	8,361.9	0.0	7,121.9 574.3 %	7,121.9 574.3 %	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	817.0	1,917.0	817.0	1,917.0	1,917.0	0.0	0.0	1,100.0 134.6 %	0.0
1004 Gen Fund (UGF)	0.0	1,100.0	1,100.0	8,221.9	8,221.9	0.0	7,121.9 647.4 %	7,121.9 647.4 %	0.0
1007 I/A Rcpts (Other)	0.0	158.0	158.0	158.0	158.0	0.0	0.0	0.0	0.0
1106 ACPE Rcpts (Other)	12,879.8	12,879.8	12,879.8	12,879.8	12,879.8	0.0	0.0	0.0	0.0
1108 Stat Desig (Other)	100.0	100.0	100.0	100.0	100.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	97	97	97	97	97	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	4	4	4	4	4	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	0.0	1,100.0	1,100.0	8,221.9	8,221.9	0.0	7,121.9 647.4 %	7,121.9 647.4 %	0.0
Other State Funds (Other)	12,979.8	13,137.8	13,137.8	13,137.8	13,137.8	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	817.0	1,917.0	817.0	1,917.0	1,917.0	0.0	0.0	1,100.0 134.6 %	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska Postsecondary Education Commission  
Allocation: Alaska Performance Scholarships Awards**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate CS	[5] Senate Fin	[6] Sup in Op Bud	[5] - [2] GovAmd+ to Senate Fi	[5] - [3] House to Senate Fi	[5] - [4] Senate CS to Senate Fi	
<b>Total</b>	0.0	8,221.9	8,000.0	1,100.0	1,100.0	0.0	-7,121.9 -86.6 %	-6,900.0 -86.3 %	0.0	
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	8,221.9	8,000.0	1,100.0	1,100.0	0.0	-7,121.9 -86.6 %	-6,900.0 -86.3 %	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	0.0	8,221.9	8,000.0	1,100.0	1,100.0	0.0	-7,121.9 -86.6 %	-6,900.0 -86.3 %	0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	8,221.9	8,000.0	1,100.0	1,100.0	0.0	-7,121.9 -86.6 %	-6,900.0 -86.3 %	0.0	

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska Postsecondary Education Commission  
Allocation: WWAMI Medical Education**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate CS	[5] Senate Fin	[6] Sup in Op Bud	[5] - [2] GovAmd+ to Senate Fi	[5] - [3] House to Senate Fi	[5] - [4] Senate CS to Senate Fi
<b>Total</b>	2,964.8	2,964.8	2,964.8	2,964.8	2,964.8	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	2,964.8	2,964.8	2,964.8	2,964.8	2,964.8	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	2,964.8	2,964.8	2,964.8	2,964.8	2,964.8	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	2,964.8	2,964.8	2,964.8	2,964.8	2,964.8	0.0	0.0	0.0	0.0

## Column Definitions

**Adj Base (FY12 Adjusted Base)** - FY2011 Management Plan less one-time items, plus FY2012 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2012 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**GovAmd+ (Gov Amend Bud+Post-30 Day Amds)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**House (FY12 House)** - The version of the FY2012 operating bill adopted by the House of Representatives.

**Senate CS (Senate CS)** - Senate Committee Substitute. Includes the Senate Subcommittee action, fuel base transactions, language and technical changes.

**Senate Fin (Senate Finance)** - The FY12 Operating Budget passed by the Senate Finance Committee.

**Sup in Op Bud (Supp Items in Op Budget)** - Supplemental operating budget appropriations (i.e., those with an effective date prior to July 1, 2011) that are included in the operating budget.