

**2011 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate Fin**

Numbers and Language Differences Agencies: Educ
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support													
Alaska Challenge Youth Academy													
Alaska Challenge Youth Academy Formula Increase Due to Student Count Changes in FY12	Senate Fin	IncM	181.8	0.0	0.0	0.0	0.0	0.0	181.8	0.0	0	0	0
1004 Gen Fund (UGF)			181.8										
* Allocation Difference *			181.8	0.0	0.0	0.0	0.0	0.0	181.8	0.0	0	0	0
** Appropriation Difference **			181.8	0.0	0.0	0.0	0.0	0.0	181.8	0.0	0	0	0
Education Support Services													
Executive Administration													
Support for the Alaska Council on Education for Military Children	House	IncM	21.1	0.0	8.0	13.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			21.1										
Support for the Alaska Council on Education for Military Children	Senate Fin	IncM	13.1	0.0	0.0	13.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.1										
Executive Travel Reduction	Senate Fin	Dec	-18.3	0.0	-18.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-18.3										
* Allocation Difference *			-26.3	0.0	-26.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Interagency Receipt Support for Administrative Services	Senate Fin	IncM	78.0	78.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			78.0										
Reduce General Fund Support in Administrative Services	House	Dec	-85.0	0.0	0.0	0.0	0.0	0.0	0.0	-85.0	0	0	0
1004 Gen Fund (UGF)			-85.0										
* Allocation Difference *			163.0	78.0	0.0	0.0	0.0	0.0	0.0	85.0	0	0	0
Unallocated Reduction													
Unallocated General Fund Reduction within the Education Support Services Appropriation	House	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
Restore Unallocated General Fund Reduction within the Education Support Services Appropriation	House	Inc	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
1004 Gen Fund (UGF)			150.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			136.7	78.0	-26.3	0.0	0.0	0.0	0.0	85.0	0	0	0
Teaching and Learning Support													
Student and School Achievement													
Correct Unrealizable Fund Sources for Personal Services Increases	Senate Fin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-205.7										

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Teaching and Learning Support (continued)													
Student and School Achievement (continued)													
Correct Unrealizable Fund Sources for Personal Services Increases (continued)													
1004 Gen Fund (UGF)			207.6										
1007 I/A Rcpts (Other)			-1.9										
Support for School Health and Safety Coordinator	Senate Fin	Inc	200.0	100.0	6.0	66.0	3.0	0.0	25.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
MH Trust: Gov Cncl - Grant 180.07 AK Autism Resource Center	Senate Fin	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1037 GF/MH (UGF)			150.0										
Additional MHTAAR funds to maintain the FY11 level for the Gov Cncl - Grant 180.07 AK Autism Resource Center	House	IncM	112.0	0.0	0.0	0.0	0.0	0.0	112.0	0.0	0	0	0
1092 MHTAAR (Other)			112.0										
Interagency Receipts to administer DVSA reimbursable service agreement from Office of the Governor	House	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			200.0										
* Allocation Difference *			38.0	100.0	6.0	-134.0	3.0	0.0	63.0	0.0	0	0	0
State System of Support													
State System of Support - Content Coaches and School District Trustee Funding	Senate Fin	Inc	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
State System of Support - Content Coaches and School District Trustee Funding	House	IncOTI	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Mentoring Program													
Delete Uncollectible Inter-Agency Receipts	House	Dec	-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-600.0										
Reduce Statewide Mentoring Program General Fund Support	House	Dec	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
* Allocation Difference *			2,600.0	0.0	0.0	2,600.0	0.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination													
Pre-K Program Funding	Senate Fin	IncM	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
Funding for Intervention districts (Lower Yukon and Yupiit School Districts)	House	Inc	300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Best Beginnings	Senate Fin	Inc	380.0	0.0	0.0	0.0	0.0	0.0	380.0	0.0	0	0	0

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Teaching and Learning Support (continued)													
Early Learning Coordination (continued)													
Best Beginnings (continued)													
			1004 Gen Fund (UGF)	380.0									
* Allocation Difference *				2,080.0	0.0	0.0	0.0	0.0	2,380.0	-300.0	0	0	0
Unallocated Reduction													
Unallocated Federal Receipts and General Fund Reductions within the Teaching and Learning Support Appropriation													
	House	Dec		-4,000.0	0.0	0.0	0.0	0.0	0.0	-4,000.0	0	0	0
			1002 Fed Rcpts (Fed)	-2,000.0									
			1004 Gen Fund (UGF)	-2,000.0									
Reverse Unallocated General Fund Reduction within the Teaching and Learning Support Appropriation													
	House	Inc		2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
			1004 Gen Fund (UGF)	2,000.0									
* Allocation Difference *				2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
** Appropriation Difference **				6,718.0	100.0	6.0	2,466.0	3.0	2,443.0	1,700.0	0	0	0
Commissions and Boards													
Alaska State Council on the Arts													
Fully Match Federal Funds for Artists in Schools Program													
	Senate Fin	Inc		87.5	0.0	0.0	0.0	0.0	87.5	0.0	0	0	0
			1003 G/F Match (UGF)	87.5									
* Allocation Difference *				87.5	0.0	0.0	0.0	0.0	87.5	0.0	0	0	0
Unallocated Reduction													
Unallocated General Fund Reduction within the Commissions and Boards Appropriation													
	House	Dec		-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
			1004 Gen Fund (UGF)	-50.0									
Restore Unallocated General Fund Reduction within the Commissions and Boards Appropriation													
	House	Inc		50.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
			1004 Gen Fund (UGF)	50.0									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				87.5	0.0	0.0	0.0	0.0	87.5	0.0	0	0	0
Alaska Library and Museums													
Unallocated Reduction													
Unallocated General Fund Reduction within the Alaska Library and Museums Appropriation													
	House	Dec		-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
			1004 Gen Fund (UGF)	-50.0									
Restore Unallocated General Fund Reduction within the Alaska Library and Museums Appropriation													
	House	Inc		50.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
			1004 Gen Fund (UGF)	50.0									

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Alaska Library and Museums (continued)													
Unallocated Reduction (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Postsecondary Education Commission													
Program Administration & Operations													
AlaskaAdvantage Education Grant Funding	House	IncM	1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,100.0										
AlaskaAdvantage Education Grant Funding	Senate Fin	Inc	8,221.9	0.0	0.0	0.0	0.0	0.0	8,221.9	0.0	0	0	0
1004 Gen Fund (UGF)			8,221.9										
College Access Challenge Grant Authority	Senate Fin	Inc	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,100.0										
* Allocation Difference *			8,221.9	0.0	0.0	1,100.0	0.0	0.0	7,121.9	0.0	0	0	0
Alaska Performance Scholarships Awards													
Alaska Performance Scholarship Awards -	House	Inc	8,000.0	0.0	0.0	0.0	0.0	0.0	8,000.0	0.0	0	0	0
FY11 Graduation Class													
1004 Gen Fund (UGF)			8,000.0										
Alaska Performance Scholarship Awards -	Senate Fin	Inc	1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
FY11 Graduation Class													
1004 Gen Fund (UGF)			1,100.0										
* Allocation Difference *			-6,900.0	0.0	0.0	0.0	0.0	0.0	-6,900.0	0.0	0	0	0
** Appropriation Difference **			1,321.9	0.0	0.0	1,100.0	0.0	0.0	221.9	0.0	0	0	0
*** Agency Difference ***			8,445.9	178.0	-20.3	3,566.0	3.0	0.0	2,934.2	1,785.0	0	0	0
**** All Agencies Difference ****			8,445.9	178.0	-20.3	3,566.0	3.0	0.0	2,934.2	1,785.0	0	0	0

Column Definitions

House (FY12 House) - The version of the FY2012 operating bill adopted by the House of Representatives.

Senate Fin (Senate Finance) - The FY12 Operating Budget passed by the Senate Finance Committee.