

**2011 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between GovAmd+ and Senate Fin**

<b>Numbers and Language Differences Agencies: Labor</b>
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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Business Partnerships</b>													
<b>Business Services</b>													
Add One Grant Administrator & Related Costs to Implement a Career and Technical Education Plan & Grant Program	GovAmd+	Inc	1,000.0	99.5	5.5	195.0	0.0	0.0	700.0	0.0	1	0	0
1004 Gen Fund (UGF)			1,000.0										
Implement a Career and Technical Education Plan & Grant Program	Senate Fin	Inc	1,250.0	99.5	5.5	195.0	0.0	0.0	950.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,250.0										
Consolidate STEP Funds in Dpt. of Labor. A corresponding action removes an equal amount of STEP Funding from Corrections	Senate Fin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
1054 STEP (DGF)			150.0										
<b>* Allocation Difference *</b>			250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	-1	0	0
<b>Alaska Vocational Technical Center</b>													
<b>Alaska Vocational Technical Center</b>													
Mariner Training Program Instructor and Increases Alaskans Eligible for Ocean Ranger Positions	GovAmd+	Inc	99.0	95.1	0.0	3.9	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			48.0										
1005 GF/Prgm (DGF)			51.0										
Add Two Part Time Positions and Associated Costs for the New Registered Nurse Training Program	GovAmd+	Inc	326.8	216.0	0.0	85.8	25.0	0.0	0.0	0.0	0	2	0
1004 Gen Fund (UGF)			226.8										
1005 GF/Prgm (DGF)			100.0										
To Receive Cook Inlet Tribal Council Grant Support for Registered Nurse Program Lease Expenses	GovAmd+	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			300.0										
To Receive Cook Inlet Tribal Council Grant Support for Medical Program Lease Expenses	Senate Fin	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			300.0										
Distance Education Consortium Training Support	GovAmd+	Inc	100.0	80.0	1.0	5.0	14.0	0.0	0.0	0.0	0	0	1
1007 I/A Rcpts (Other)			100.0										
Health Professionals Opportunity Training	GovAmd+	Inc	181.8	271.8	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	2
1108 Stat Desig (Other)			181.8										
Health Professionals Opportunity Training	Senate Fin	Inc	181.8	271.8	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			181.8										
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	Senate Fin	Inc	31.8	0.0	0.0	31.8	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Vocational Technical Center (continued)</b>													
<b>Alaska Vocational Technical Center (continued)</b>													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64. (continued)													
			1004 Gen Fund (UGF)	31.8									
<b>* Allocation Difference *</b>				-494.0	-391.1	-1.0	-62.9	-39.0	0.0	0.0	0.0	0	-3 -3
<b>AVTEC Facilities Maintenance</b>													
	GovAmd+	Inc	Authorization to Support New Custodian Position	55.0	55.0	0.0	0.0	0.0	0.0	0.0	0	1	0
			1007 I/A Rcpts (Other)	55.0									
	Senate Fin	Inc	Authorization to Support Custodial Work 1007 I/A Rcpts (Other)	55.0	55.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
<b>** Appropriation Difference **</b>				-494.0	-391.1	-1.0	-62.9	-39.0	0.0	0.0	0.0	0	-4 -3
<b>*** Agency Difference ***</b>				-244.0	-391.1	-1.0	-62.9	-39.0	0.0	250.0	0.0	-1	-4 -3
<b>**** All Agencies Difference ****</b>				-244.0	-391.1	-1.0	-62.9	-39.0	0.0	250.0	0.0	-1	-4 -3

## Column Definitions

**GovAmd+ (Gov Amend Bud+Post-30 Day Amds)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**Senate Fin (Senate Finance)** - The FY12 Operating Budget passed by the Senate Finance Committee.