

**2011 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate Fin**

<b>Numbers and Language Differences Agencies: Labor</b>
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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Business Partnerships</b>													
<b>Business Services</b>													
Increase State Training and Employment Program Authorization to Provide Additional Training Opportunities to Alaskans	Senate Fin	IncM	1,089.9	0.0	0.0	0.0	0.0	0.0	1,089.9	0.0	0	0	0
1054 STEP (DGF)			1,089.9										
Increase State Training and Employment Program Authorization to Provide Additional Training Opportunities to Alaskans	House	IncOTI	1,089.9	0.0	0.0	0.0	0.0	0.0	1,089.9	0.0	0	0	0
1054 STEP (DGF)			1,089.9										
Implement a Career and Technical Education Plan & Grant Program	Senate Fin	Inc	1,250.0	99.5	5.5	195.0	0.0	0.0	950.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,250.0										
<b>* Allocation Difference *</b>			1,250.0	99.5	5.5	195.0	0.0	0.0	950.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,250.0	99.5	5.5	195.0	0.0	0.0	950.0	0.0	0	0	0
<b>Alaska Vocational Technical Center</b>													
<b>Alaska Vocational Technical Center</b>													
Mariner Training Program Instructor and Increases Alaskans Eligible for Ocean Ranger Positions	House	Inc	99.0	95.1	0.0	3.9	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			48.0										
1005 GF/Prgm (DGF)			51.0										
To Receive Cook Inlet Tribal Council Grant Support for Medical Program Lease Expenses	Senate Fin	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			300.0										
Distance Education Consortium Training Support	House	Inc	100.0	80.0	1.0	5.0	14.0	0.0	0.0	0.0	0	0	1
1007 I/A Rcpts (Other)			100.0										
Health Professionals Opportunity Training	House	Inc	181.8	271.8	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	2
1108 Stat Desig (Other)			181.8										
Health Professionals Opportunity Training	Senate Fin	Inc	181.8	271.8	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			181.8										
FY2012 AVTECTA Year 1 Salary and Health Insurance Increase	Senate Fin	SalAdj	163.8	163.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			143.9										
1005 GF/Prgm (DGF)			1.7										
1007 I/A Rcpts (Other)			18.2										
Correct Unrealizable Fund Sources for Personal Services Increases	Senate Fin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			19.9										
1005 GF/Prgm (DGF)			-1.7										
1007 I/A Rcpts (Other)			-18.2										
<b>* Allocation Difference *</b>			264.8	-11.3	-1.0	291.1	-14.0	0.0	0.0	0.0	0	-1	-3

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Vocational Technical Center (continued)</b>													
<b>AVTEC Facilities Maintenance</b>													
Authorization to Support New Custodian Position	House	Inc	55.0	55.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1007 I/A Rcpts (Other) 55.0													
Authorization to Support Custodial Work	Senate Fin	Inc	55.0	55.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 55.0													
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>-1</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>264.8</b>	<b>-11.3</b>	<b>-1.0</b>	<b>291.1</b>	<b>-14.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>-2</b>	<b>-3</b>
<b>*** Agency Difference ***</b>			<b>1,514.8</b>	<b>88.2</b>	<b>4.5</b>	<b>486.1</b>	<b>-14.0</b>	<b>0.0</b>	<b>950.0</b>	<b>0.0</b>	<b>0</b>	<b>-2</b>	<b>-3</b>
<b>**** All Agencies Difference ****</b>			<b>1,514.8</b>	<b>88.2</b>	<b>4.5</b>	<b>486.1</b>	<b>-14.0</b>	<b>0.0</b>	<b>950.0</b>	<b>0.0</b>	<b>0</b>	<b>-2</b>	<b>-3</b>

## Column Definitions

**House (FY12 House)** - The version of the FY2012 operating bill adopted by the House of Representatives.

**Senate Fin (Senate Finance)** - The FY12 Operating Budget passed by the Senate Finance Committee.