

**2011 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate Fin**

Numbers and Language Differences Agencies: DOT/PF
--

Agency: Department of Transportation & Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Statewide Aviation													
Project Coordinator and Admin Support for Alaska Aviation Safety Project and Statewide Digital Mapping Initiative	Senate Fin	Inc	134.2	81.7	12.5	25.0	15.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			134.2										
Add permanent fund source for Aviation Safety Program and SDMI Project Manager	Senate Fin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			124.4										
1061 CIP Rcpts (Other)			-124.4										
* Allocation Difference *			134.2	81.7	12.5	25.0	15.0	0.0	0.0	0.0	1	0	0
Program Development													
Correct Unrealizable Fund Sources for Personal Services Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			95.1										
1061 CIP Rcpts (Other)			-95.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Measurement Standards & Commercial Vehicle Enforcement													
Correct Unrealizable Fund Sources for Personal Services Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			179.7										
1005 GF/Prgm (DGF)			-95.9										
1061 CIP Rcpts (Other)			-83.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			134.2	81.7	12.5	25.0	15.0	0.0	0.0	0.0	1	0	0
Highways, Aviation and Facilities													
Central Region Highways and Aviation													
Correct Unrealizable Fund Sources for Personal Services Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-14.0										
1004 Gen Fund (UGF)			89.8										
1061 CIP Rcpts (Other)			-72.2										
1108 Stat Desig (Other)			-3.6										
State Equipment Fleet Rate Increase & Accumulated Shortfalls	House	IncM	890.4	0.0	0.0	890.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			890.4										
State Equipment Fleet Rate Increase & Accumulated Shortfalls	Senate Fin	IncM	667.8	0.0	0.0	667.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			667.8										
Purchase Anti-icing Materials for Soldotna and Kenai areas	House	Inc	75.0	0.0	0.0	0.0	75.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
Vehicle Rental Taxes for Road Maintenance	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2011 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate Fin**

Numbers and Language Differences Agencies: DOT/PF
--

Agency: Department of Transportation & Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Central Region Highways and Aviation (continued)													
Vehicle Rental Taxes for Road Maintenance (continued)													
1004 Gen Fund (UGF)			-4,482.9										
1200 VehRntlTax (DGF)			4,482.9										
Reduce vehicle rental tax receipts so the total statewide dollar amount matches FY10 actual collections	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			367.3										
1200 VehRntlTax (DGF)			-367.3										
* Allocation Difference *			-297.6	0.0	0.0	-222.6	-75.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
Correct Unrealizable Fund Sources for Personal Services Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.1										
1004 Gen Fund (UGF)			120.2										
1061 CIP Rcpts (Other)			-111.8										
1108 Stat Desig (Other)			-7.3										
State Equipment Fleet Rate Increase & Accumulated Shortfalls	House	IncM	1,788.9	0.0	0.0	1,788.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,788.9										
State Equipment Fleet Rate Increase & Accumulated Shortfalls	Senate Fin	IncM	1,341.7	0.0	0.0	1,341.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,341.7										
Operation and Maintenance for Annual Ice Road from Kotzebue to Kiana and Noorvik	Senate Fin	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
* Allocation Difference *			-397.2	0.0	0.0	-397.2	0.0	0.0	0.0	0.0	0	0	0
Southeast Region Highways and Aviation													
Correct Unrealizable Fund Sources for Personal Services Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.3										
1007 I/A Rcpts (Other)			-4.6										
1108 Stat Desig (Other)			-4.7										
State Equipment Fleet Rate Increase & Accumulated Shortfalls	House	IncM	87.4	0.0	0.0	87.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			87.4										
State Equipment Fleet Rate Increase & Accumulated Shortfalls	Senate Fin	IncM	65.6	0.0	0.0	65.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			65.6										
Increased Operating and Maintenance Costs at the Ketchikan Airport	Senate Fin	IncOTI	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										

**2011 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate Fin**

Numbers and Language Differences Agencies: DOT/PF
--

Agency: Department of Transportation & Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Southeast Region Highways and Aviation (continued)													
* Allocation Difference *			278.2	0.0	0.0	278.2	0.0	0.0	0.0	0.0	0	0	0
Whittier Access and Tunnel													
Replace Cruiseship Funding with Vehicle Rental Taxes	Senate Fin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1200 VehRntlTax (DGF)			500.0										
1207 RCS Impact (Other)			-500.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-416.6	0.0	0.0	-341.6	-75.0	0.0	0.0	0.0	0	0	0
Marine Highway System													
Marine Vessel Fuel													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	Senate Fin	Inc	3,297.2	0.0	0.0	0.0	3,297.2	0.0	0.0	0.0	0	0	0
1200 VehRntlTax (DGF)			3,297.2										
* Allocation Difference *			3,297.2	0.0	0.0	0.0	3,297.2	0.0	0.0	0.0	0	0	0
Reservations and Marketing													
Replace Vehicle Rental Taxes for Use in Road Maintenance	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			318.4										
1200 VehRntlTax (DGF)			-318.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,297.2	0.0	0.0	0.0	3,297.2	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			3,014.8	81.7	12.5	-316.6	3,237.2	0.0	0.0	0.0	1	0	0
**** All Agencies Difference ****			3,014.8	81.7	12.5	-316.6	3,237.2	0.0	0.0	0.0	1	0	0

Column Definitions

House (FY12 House) - The version of the FY2012 operating bill adopted by the House of Representatives.

Senate Fin (Senate Finance) - The FY12 Operating Budget passed by the Senate Finance Committee.