

**2011 Legislature - Operating Budget
Wordage Report - Senate Structure**

Agency: Department of Transportation & Public Facilities

	<u>GovAmd+</u>	<u>House</u>	<u>Senate CS</u>	<u>Senate Fin</u>
Ap: Administration and Support				
AI: Program Development				
<u>Conditional Language</u>				
Per AS 19.10.075(b), this allocation includes \$118,622 representing an amount equal to 50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2012.				
	X	X	X	X
AI: Measurement Standards & Commercial Vehicle Enforcement				
<u>Conditional Language</u>				
The amount allocated for Measurement Standards and Commercial Vehicle Enforcement includes the unexpended and unobligated balance on June 30, 2011, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.				
	X	X	X	X
Ap: Design, Engineering and Construction				
AI: Statewide Design and Engineering Services				
<u>Conditional Language</u>				
The amount allocated for Statewide Design & Engineering Services includes the unexpended and unobligated balance on June 30, 2011 of EPA Consent Decree fine receipts collected by the Department of Transportation & Public Facilities.				
	X	X	X	X
Ap: Highways, Aviation and Facilities				
AI: Southeast Region Highways and Aviation				
<u>Conditional Language</u>				
The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2012.				
	X	X	X	X
<u>Conditional Language</u>				
The increment of \$300,000 for Ketchikan Airport operations is contingent on the Ketchikan Gateway Borough and the Department of Transportation and Public Facilities continuing good faith negotiations to restructure terms of their lease agreement, to find operational efficiencies and to equitably reallocate annual operating costs between both parties.				
			X	X
AI: Whittier Access and Tunnel				
<u>Conditional Language</u>				
The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2011, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).				
	X	X	X	X