

**2011 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate Fin**

<b>Numbers and Language Differences Agencies: DPS</b>
---

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers</b>													
<b>Alaska State Trooper Detachments</b>													
Three new state troopers for VPSO oversight	Senate Fin	Inc	1,071.7	452.9	104.3	189.1	27.9	297.5	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			1,056.3										
1005 GF/Prgm (DGF)			15.4										
One time funding portion for FY12 addition of three new state troopers for VPSO oversight	House	IncOTI	308.5	0.0	0.0	32.1	0.0	276.4	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			308.5										
Ongoing funding portion to add three new state troopers for VPSO oversight	House	Inc	763.2	452.9	104.3	178.1	27.9	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			747.8										
1005 GF/Prgm (DGF)			15.4										
Establish New State Trooper Post in Northwest Alaska	Senate Fin	Inc	542.1	269.7	28.8	126.4	18.6	98.6	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			511.3										
1005 GF/Prgm (DGF)			30.8										
One time funding portion to establish new AST post in Northwest Alaska	House	IncOTI	120.0	0.0	0.0	21.4	0.0	98.6	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
Ongoing funding portion to establish new AST post in Northwest Alaska	House	Inc	422.1	269.7	28.8	105.0	18.6	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			391.3										
1005 GF/Prgm (DGF)			30.8										
* Allocation Difference *			0.0	0.0	0.0	-21.1	0.0	21.1	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	-21.1	0.0	21.1	0.0	0.0	0	0	0
<b>Village Public Safety Officer Program</b>													
<b>VPSO Contracts</b>													
Contract for 15 new Village Public Safety Officers	Senate Fin	Inc	2,299.5	0.0	0.0	127.0	76.7	0.0	2,095.8	0.0	0	0	0
1004 Gen Fund (UGF)			2,299.5										
One time funding portion for FY12 addition of 15 new Village Public Safety Officers	House	IncOTI	553.7	0.0	0.0	127.0	0.0	0.0	426.7	0.0	0	0	0
1004 Gen Fund (UGF)			553.7										
Ongoing funding portion to contract for 15 new Village Public Safety Officers in FY12	House	Inc	1,745.8	0.0	0.0	0.0	0.0	0.0	1,745.8	0.0	0	0	0
1004 Gen Fund (UGF)			1,745.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	76.7	0.0	-76.7	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	76.7	0.0	-76.7	0.0	0	0	0
<b>Council on Domestic Violence and Sexual Assault</b>													
<b>Council on Domestic Violence and Sexual Assault</b>													
Increase in program salary/health insurance costs and rural shelter travel	Senate Fin	IncM	550.0	0.0	0.0	0.0	0.0	0.0	550.0	0.0	0	0	0
1004 Gen Fund (UGF)			550.0										

**2011 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate Fin**

<b>Numbers and Language Differences Agencies: DPS</b>
---

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Council on Domestic Violence and Sexual Assault (continued)</b>													
<b>Council on Domestic Violence and Sexual Assault (continued)</b>													
Reduced increment request for increase in program salary/health insurance costs and rural shelter travel	House	IncM	368.5	0.0	0.0	0.0	0.0	0.0	368.5	0.0	0	0	0
1004 Gen Fund (UGF)			368.5										
Increase for staff travel and emergency transportation for victims and their families to regional hub facilities.	House	IncM	181.5	0.0	0.0	0.0	0.0	0.0	181.5	0.0	0	0	0
1004 Gen Fund (UGF)			181.5										
Replace permanent fund dividend appropriations in lieu of dividends to criminals with general funds	Senate Fin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,001.9										
1171 PFD Crim (DGF)			-1,001.9										
Consolidate all PFD Criminal Funds into the Department of Corrections/Inmate Health Care	House	Dec	-7,606.7	0.0	0.0	0.0	0.0	0.0	0.0	-7,606.7	0	0	0
1171 PFD Crim (DGF)			-7,606.7										
Replace all but \$501.9 of PFD Criminal Funds with General Funds	House	Inc	7,104.8	0.0	0.0	0.0	0.0	0.0	0.0	7,104.8	0	0	0
1004 Gen Fund (UGF)			7,104.8										
Consolidate all PFD Criminal Funds into the Department of Corrections/Inmate Health Care	Senate Fin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6,604.8										
1171 PFD Crim (DGF)			-6,604.8										
<b>* Allocation Difference *</b>			<b>501.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>501.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>501.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>501.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Support</b>													
<b>Administrative Services</b>													
Increase interagency authority for CDVSA administrative support	Senate Fin	Inc	105.0	105.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			105.0										
<b>* Allocation Difference *</b>			<b>105.0</b>	<b>105.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>105.0</b>	<b>105.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Victims for Justice</b>													
<b>Victims for Justice</b>													
Victims for Justice - support victims of violent crimes and surviving members of homicide victims in Alaska	Senate Fin	IncOTI	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>200.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>200.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>806.9</b>	<b>105.0</b>	<b>0.0</b>	<b>-21.1</b>	<b>76.7</b>	<b>21.1</b>	<b>123.3</b>	<b>501.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>**** All Agencies Difference ****</b>			<b>806.9</b>	<b>105.0</b>	<b>0.0</b>	<b>-21.1</b>	<b>76.7</b>	<b>21.1</b>	<b>123.3</b>	<b>501.9</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Column Definitions

**House (FY12 House)** - The version of the FY2012 operating bill adopted by the House of Representatives.

**Senate Fin (Senate Finance)** - The FY12 Operating Budget passed by the Senate Finance Committee.