

**2011 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate Fin**

Numbers and Language Differences Agencies: H&SS
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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health													
Alcohol Safety Action Program (ASAP)													
Fund a Probation Officer for case management at the Anchorage Municipal Wellness Court	Senate Fin	Inc	79.9	79.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)			79.9										
* Allocation Difference *			79.9	79.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Behavioral Health Grants													
Trauma Informed Care for Victims of Domestic Violence - Year Two - DVSA Initiative RSA from Gov	Senate Fin	Inc	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1007 I/A Rcpts (Other)			300.0										
Rural Peer Support Services	Senate Fin	Inc	225.0	0.0	0.0	0.0	0.0	0.0	225.0	0.0	0	0	0
1004 Gen Fund (UGF)			225.0										
* Allocation Difference *			525.0	0.0	0.0	0.0	0.0	0.0	525.0	0.0	0	0	0
Behavioral Health Administration													
MH Trust Workforce Dev - AK Psychiatric Residency	Senate Fin	Inc	202.0	0.0	0.0	0.0	0.0	0.0	202.0	0.0	0	0	0
1037 GF/MH (UGF)			202.0										
* Allocation Difference *			202.0	0.0	0.0	0.0	0.0	0.0	202.0	0.0	0	0	0
Community Action Prevention & Intervention Grants													
Multidisciplinary Rural Community Pilot Project - Year Two - DVSA Initiative RSA from Gov	House	Inc	1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1,400.0										
Multidisciplinary Rural Community Pilot Project - Year Two - DVSA Initiative RSA from Gov	Senate Fin	Inc	1,600.0	0.0	0.0	0.0	0.0	0.0	1,600.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1,600.0										
* Allocation Difference *			200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
Services to the Seriously Mentally Ill													
Alaska Complex Behavior Collaborative -- Start HUB in January. This increment funds operations for half a year	Senate Fin	Inc	325.0	0.0	0.0	0.0	0.0	0.0	0.0	325.0	0	0	0
1004 Gen Fund (UGF)			325.0										
* Allocation Difference *			325.0	0.0	0.0	0.0	0.0	0.0	0.0	325.0	0	0	0
** Appropriation Difference **			1,331.9	79.9	0.0	0.0	0.0	0.0	927.0	325.0	1	0	0
Children's Services													
Family Preservation													
Provide clinical substance abuse treatment and recovery services for parents	House	Inc	225.0	0.0	0.0	0.0	0.0	0.0	0.0	225.0	0	0	0
1037 GF/MH (UGF)			225.0										
Provide clinical substance abuse treatment and recovery services for parents	Senate Fin	Inc	125.0	0.0	0.0	0.0	0.0	0.0	0.0	125.0	0	0	0

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Children's Services (continued)													
Family Preservation (continued)													
Provide clinical substance abuse treatment and recovery services for parents (continued)													
			1004 Gen Fund (UGF)	125.0									
			* Allocation Difference *	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
Infant Learning Program Grants													
	Senate Fin	Inc	Early Childhood Screening Package	225.0	0.0	0.0	0.0	0.0	225.0	0.0	0	0	0
			1004 Gen Fund (UGF)	225.0									
			* Allocation Difference *	225.0	0.0	0.0	0.0	0.0	225.0	0.0	0	0	0
			** Appropriation Difference **	125.0	0.0	0.0	0.0	0.0	225.0	-100.0	0	0	0
Health Care Services													
Medical Assistance Administration													
	House	IncM	Support for Medical Assistance Staffing	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	250.0									
			* Allocation Difference *	-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Juvenile Justice													
McLaughlin Youth Center													
	Senate Fin	Inc	DHSS inc to MHT Rec - MH Trust: Dis Justice - Increase Mental Health Clinical Capacity in Juvenile Justice Facilities	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			1037 GF/MH (UGF)	10.8									
			* Allocation Difference *	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Probation Services													
	House	FndChg	Correct Unrealizable Fund Sources for Personal Services Increases	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-6.3									
			1004 Gen Fund (UGF)	6.3									
	Senate Fin	IncOTI	Juvenile Justice Evidence Based Program	175.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0	1
			1004 Gen Fund (UGF)	175.0									
			* Allocation Difference *	175.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0	1
Youth Courts													
	Senate Fin	Inc	Support for Youth Courts	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
			1004 Gen Fund (UGF)	100.0									
			* Allocation Difference *	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
			** Appropriation Difference **	285.8	10.8	0.0	0.0	0.0	0.0	275.0	0	0	1

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Public Health													
Nursing													
Transfer Public Health Nursing Services from Norton Sound Health Corp to Div of Public Health	Senate Fin	Inc	450.0	310.6	25.0	74.4	40.0	0.0	0.0	0.0	7	0	0
1004 Gen Fund (UGF)			450.0										
Equipment costs incurred due to transfer of PH Nursing Services from Norton Sound Health Corp to Div of Public Health	House	IncOTI	30.0	0.0	0.0	0.0	30.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			30.0										
Transfer Public Health Nursing Services from Norton Sound Health Corp to Div of Public Health	House	IncOTI	195.0	134.6	10.8	32.2	17.4	0.0	0.0	0.0	7	0	0
1004 Gen Fund (UGF)			195.0										
* Allocation Difference *			225.0	176.0	14.2	42.2	-7.4	0.0	0.0	0.0	0	0	0
Chronic Disease Prevention and Health Promotion													
Alaska Family Violence Prevention Project: the Connection between Dating Violence, Substance Abuse and Brain Development	Senate Fin	Inc	250.0	0.0	35.0	195.0	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			250.0	0.0	35.0	195.0	20.0	0.0	0.0	0.0	0	0	0
State Medical Examiner													
Maintain Phase I Improvements of State Medical Examiner's Office Reforms	House	Inc	500.0	0.0	30.0	340.0	130.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
Increased freight costs and portion of increased workload for Phase I Improvements of State ME Office	Senate Fin	Inc	400.0	0.0	30.0	240.0	130.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			375.0	176.0	49.2	137.2	12.6	0.0	0.0	0.0	0	0	0
Senior and Disabilities Services													
Senior and Disabilities Services Administration													
Traumatic/Acquired Brain Injury Program.	Senate Fin	Inc	300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
1037 GF/MH (UGF)			300.0										
* Allocation Difference *			300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
Senior Community Based Grants													
Home Delivered Meals and Congregate Meals	Senate Fin	Inc	300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
1004 Gen Fund (UGF)			300.0										
* Allocation Difference *			300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
** Appropriation Difference **			600.0	0.0	0.0	0.0	0.0	0.0	0.0	600.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Departmental Support Services													
Information Technology Services													
Remove GF Portion of Create DS3 Info Tech Support Team for Case Management System increment	Senate Fin	Dec	-400.0	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
* Allocation Difference *			-400.0	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-400.0	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Human Services Community Matching Grant													
Human Services Community Matching Grant													
Funding to offset inflation	Senate Fin	Inc	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
** Appropriation Difference **			200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
Community Initiative Matching Grants													
Community Initiative Matching Grants (non-statutory grants)													
Funding to offset inflation	Senate Fin	Inc	140.0	0.0	0.0	0.0	0.0	0.0	0.0	140.0	0	0	0
1004 Gen Fund (UGF)			140.0										
* Allocation Difference *			140.0	0.0	0.0	0.0	0.0	0.0	0.0	140.0	0	0	0
** Appropriation Difference **			140.0	0.0	0.0	0.0	0.0	0.0	0.0	140.0	0	0	0
*** Agency Difference ***			2,407.7	-383.3	49.2	137.2	12.6	0.0	1,152.0	1,440.0	1	0	1
**** All Agencies Difference ****			2,407.7	-383.3	49.2	137.2	12.6	0.0	1,152.0	1,440.0	1	0	1

Column Definitions

House (FY12 House) - The version of the FY2012 operating bill adopted by the House of Representatives.

Senate Fin (Senate Finance) - The FY12 Operating Budget passed by the Senate Finance Committee.