

**2011 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Senate CS and Senate Fin**

Numbers and Language Differences Agencies: H&SS
--

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health													
Alcohol Safety Action Program (ASAP)													
Fund a Probation Officer for case management at the Anchorage Municipal Wellness Court	Senate Fin	Inc	79.9	79.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)			79.9										
* Allocation Difference *			79.9	79.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			79.9	79.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Public Health													
Nursing													
Transfer Public Health Nursing Services from Norton Sound Health Corp to Div of Public Health	Senate Fin	Inc	450.0	310.6	25.0	74.4	40.0	0.0	0.0	0.0	7	0	0
1004 Gen Fund (UGF)			450.0										
* Allocation Difference *			450.0	310.6	25.0	74.4	40.0	0.0	0.0	0.0	7	0	0
** Appropriation Difference **			450.0	310.6	25.0	74.4	40.0	0.0	0.0	0.0	7	0	0
Senior and Disabilities Services													
Senior and Disabilities Services Administration													
Traumatic/Acquired Brain Injury Program.	Senate Fin	Inc	300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
1037 GF/MH (UGF)			300.0										
* Allocation Difference *			300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
** Appropriation Difference **			300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
*** Agency Difference ***			829.9	390.5	25.0	74.4	40.0	0.0	0.0	300.0	8	0	0
**** All Agencies Difference ****			829.9	390.5	25.0	74.4	40.0	0.0	0.0	300.0	8	0	0

Column Definitions

Senate CS (Senate CS) - Senate Committee Substitute. Includes the Senate Subcommittee action, fuel base transactions, language and technical changes.

Senate Fin (Senate Finance) - The FY12 Operating Budget passed by the Senate Finance Committee.