

**2011 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate Fin**

Numbers and Language Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
Criminal Justice Litigation													
GF redistribution of transcription funding for Appellate Court proceedings from the Court System	Senate Fin	Inc	3.3	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.3										
* Allocation Difference *			3.3	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0	0	0
Criminal Appeals/Special Litigation													
Replace Expiring Federal Earmarks with GF for DVSA	House	IncM	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
Medicaid Fraud Investigators	Senate Fin	Inc	450.0	300.0	50.0	75.0	19.0	6.0	0.0	0.0	3	0	0
1002 Fed Rcpts (Fed)			337.5										
1003 G/F Match (UGF)			112.5										
Full Federal/3/4 GF Match Funding for Medicaid Fraud Investigators	House	Inc	421.9	271.9	50.0	75.0	19.0	6.0	0.0	0.0	3	0	0
1002 Fed Rcpts (Fed)			337.5										
1003 G/F Match (UGF)			84.4										
* Allocation Difference *			-471.9	-471.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-468.6	-471.9	0.0	3.3	0.0	0.0	0.0	0.0	0	0	0
Civil Division													
Collections and Support													
3/4 Funding for new paralegal position to assist with backlog of restitution owed to victims in criminal cases	House	Inc	105.0	50.0	0.0	55.0	0.0	0.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF)			105.0										
* Allocation Difference *			-105.0	-50.0	0.0	-55.0	0.0	0.0	0.0	0.0	-1	0	0
Environmental Law													
3/4 funding for outside counsel EPA Related Work	House	IncOTI	131.3	0.0	0.0	131.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			131.3										
* Allocation Difference *			-131.3	0.0	0.0	-131.3	0.0	0.0	0.0	0.0	0	0	0
Labor and State Affairs													
Required to meet vacancy factor - see offsetting fund change in Timekeeping and Litigation Support	Senate Fin	IncM	197.0	197.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			197.0										
3/4 funding to meet vacancy factor requirements- see offsetting fund change in Timekeeping and Litigation Support	House	IncM	147.8	147.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			147.8										

**2011 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate Fin**

Numbers and Language Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)													
Labor and State Affairs (continued)													
* Allocation Difference *			49.2	49.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil, Gas and Mining													
Gas Pipeline Outside Counsel & Experts	Senate Fin	IncOTI	2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,700.0													
* Allocation Difference *			2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,512.9	-0.8	0.0	2,513.7	0.0	0.0	0.0	0.0	-1	0	0
*** Agency Difference ***			2,044.3	-472.7	0.0	2,517.0	0.0	0.0	0.0	0.0	-1	0	0
**** All Agencies Difference ****			2,044.3	-472.7	0.0	2,517.0	0.0	0.0	0.0	0.0	-1	0	0

Column Definitions

House (FY12 House) - The version of the FY2012 operating bill adopted by the House of Representatives.

Senate Fin (Senate Finance) - The FY12 Operating Budget passed by the Senate Finance Committee.