

**2011 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Senate CS and Senate Fin**

Numbers and Language Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
Criminal Justice Litigation													
GF redistribution of transcription funding for Appellate Court proceedings from the Court System	Senate Fin	Inc	3.3	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.3	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			3.3	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3.3	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0	0	0
Civil Division													
Oil, Gas and Mining													
Gas Pipeline Outside Counsel & Experts	Senate Fin	IncOTI	2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			2,703.3	0.0	0.0	2,703.3	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			2,703.3	0.0	0.0	2,703.3	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

Senate CS (Senate CS) - Senate Committee Substitute. Includes the Senate Subcommittee action, fuel base transactions, language and technical changes.

Senate Fin (Senate Finance) - The FY12 Operating Budget passed by the Senate Finance Committee.