

**2011 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between GovAmd+ and Senate Fin**

Numbers and Language Differences Agencies: DM&VA

Agency: Department of Military and Veterans Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Military and Veteran's Affairs														
Army Guard Facilities Maintenance														
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.			Senate Fin	Inc	176.8	0.0	0.0	176.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 176.8														
* Allocation Difference *					176.8	0.0	0.0	176.8	0.0	0.0	0.0	0	0	0
Air Guard Facilities Maintenance														
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.			Senate Fin	Inc	117.8	0.0	0.0	117.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 117.8														
* Allocation Difference *					117.8	0.0	0.0	117.8	0.0	0.0	0.0	0	0	0
Alaska Military Youth Academy														
Increase Formula Funding from the Department of Education & Early Development Due to Student Count Changes in FY12			GovAmd+	IncM	181.8	0.0	0.0	181.8	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 181.8														
* Allocation Difference *					-181.8	0.0	0.0	-181.8	0.0	0.0	0.0	0	0	0
Veterans' Services														
Move Veterans' Services Office Off Base and Fund Increased Staff			GovAmd+	Inc	286.1	161.7	0.0	124.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 286.1														
On-going funding portion to move Veterans' Services Office off base and fund increased staff			Senate Fin	Inc	234.7	161.7	0.0	73.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 234.7														
One-time funding portion to move Veterans' Services Office off base and fund increased staff			Senate Fin	IncOTI	51.4	0.0	0.0	0.0	51.4	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 51.4														
* Allocation Difference *					0.0	0.0	0.0	-51.4	51.4	0.0	0.0	0	0	0
** Appropriation Difference **					112.8	0.0	0.0	61.4	51.4	0.0	0.0	0	0	0
*** Agency Difference ***					112.8	0.0	0.0	61.4	51.4	0.0	0.0	0	0	0
**** All Agencies Difference ****					112.8	0.0	0.0	61.4	51.4	0.0	0.0	0	0	0

Column Definitions

GovAmd+ (Gov Amend Bud+Post-30 Day Amds) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

Senate Fin (Senate Finance) - The FY12 Operating Budget passed by the Senate Finance Committee.