

**2011 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate Fin**

Numbers and Language Differences Agencies: DM&VA

Agency: Department of Military and Veterans Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veteran's Affairs													
Air Guard Facilities Maintenance													
Transfer Vacant Positions 09-0242 and 09-0243 from Kulis to Veterans' Services	Senate Fin	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Bring Personal Services Into Vacancy Guidelines	Senate Fin	LIT	0.0	-142.2	0.0	142.2	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	-142.2	0.0	142.2	0.0	0.0	0.0	0.0	-2	0	0
Veterans' Services													
Transfer Vacant Positions 09-0242 and 09-0243 from Kulis to Veterans' Services	Senate Fin	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
On-going funding portion to move Veterans' Services Office off base and fund increased staff	Senate Fin	Inc	234.7	161.7	0.0	73.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 234.7													
One-time funding portion to move Veterans' Services Office off base and fund increased staff	Senate Fin	IncOTI	51.4	0.0	0.0	0.0	51.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 51.4													
Provide two new VSO contracts for the University of Alaska-Southeast and the Fairbanks campuses	House	Inc	108.5	0.0	0.0	108.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 108.5													
* Allocation Difference *			177.6	161.7	0.0	-35.5	51.4	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			177.6	19.5	0.0	106.7	51.4	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			177.6	19.5	0.0	106.7	51.4	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			177.6	19.5	0.0	106.7	51.4	0.0	0.0	0.0	0	0	0

Column Definitions

House (FY12 House) - The version of the FY2012 operating bill adopted by the House of Representatives.

Senate Fin (Senate Finance) - The FY12 Operating Budget passed by the Senate Finance Committee.