2011 Legislature - Operating Budget Transaction Compare - Senate Structure Between GovAmd+ and Senate Fin

Numbers and Language Differences Agencies: Spend Red

Agency: Branch-wide Unallocated Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fuel Branch-Wide Unallocated Fuel Branch-Wide Unallocated FY12 fuel trigger allocation based on RSB Fall	GovAmd+	Lang	33.000.0	0.0	0.0	33.000.0	0.0	0.0	0.0	0.0		0	
Forecast \$82.67/bbl. 1004 Gen Fund (UGF) 33,000.0	GOVAIIG	Lang	33,000.0	0.0	0.0	33,000.0	0.0	0.0	0.0	0.0	U	0	U
FY12 fuel trigger allocation based on RSB Fall Forecast \$82.67/bbl. 1004 Gen Fund (UGF) 19,000.0	Senate Fin	Lang	19,000.0	0.0	0.0	19,000.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-14,000.0	0.0	0.0	-14.000.0	0.0	0.0	0.0	0.0	0	0	
* * Appropriation Difference * *			-14,000.0	0.0	0.0	-14,000.0	0.0	0.0	0.0	0.0	Ö	Ö	Ö
** * Agency Difference * * * * * * All Agencies Difference * * * *			-14,000.0 -14,000.0	0.0	0.0 0.0	-14,000.0 -14,000.0		0.0	0.0 0.0	0.0	0	0	0 0

Column Definitions

GovAmd+ (Gov Amend Bud+Post-30 Day Amds) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statuory deadline for Governor's Amendments).

Senate Fin (Senate Finance) - The FY12 Operating Budget passed by the Senate Finance Committee.