

**2011 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate Fin**

**Numbers and Language
Differences**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Office of the Commissioner													
Replace FY12 Salary Fund Source Changes with GF to be distributed to state departments to pay service cost increases	House	IncOTI	1,328.2	0.0	0.0	0.0	0.0	0.0	0.0	1,328.2	0	0	0
1004 Gen Fund (UGF)			1,328.2										
* Allocation Difference *			-1,328.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,328.2	0	0	0
Unallocated Reduction													
Centralized Administrative Services Unallocated GF Travel Reduction	Senate Fin	Dec	-9.2	0.0	-9.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.2										
Centralized Administrative Services Unallocated Agency Efficiencies	Senate Fin	Dec	-750.0	0.0	0.0	0.0	0.0	0.0	0.0	-750.0	-2	0	0
1004 Gen Fund (UGF)			-750.0										
* Allocation Difference *			-759.2	0.0	-9.2	0.0	0.0	0.0	0.0	-750.0	-2	0	0
** Appropriation Difference **			-2,087.4	0.0	-9.2	0.0	0.0	0.0	0.0	-2,078.2	-2	0	0
Leases													
Lease Administration													
Lease Administration Agency Efficiencies	Senate Fin	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
* Allocation Difference *			-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
** Appropriation Difference **			-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
State Owned Facilities													
Non-Public Building Fund Facilities													
Increase Costs for Non-Public Building Fund Facilities	House	IncM	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.0										
* Allocation Difference *			-80.0	0.0	0.0	-80.0	0.0	0.0	0.0	0.0	0	0	0
Unallocated Reduction													
State Owned Facilities Unallocated Agency Efficiencies	Senate Fin	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
** Appropriation Difference **			-180.0	0.0	0.0	-80.0	0.0	0.0	0.0	-100.0	0	0	0
Enterprise Technology Services													
Alaska Land Mobile Radio													
Fund Source Change for Unrealized Receipts from Communities	Senate Fin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
1005 GF/Prgm (DGF)			-150.0										
Decrease State Funding for Alaska Land Mobile Radio	House	Dec	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0

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Enterprise Technology Services (continued)													
Alaska Land Mobile Radio (continued)													
Decrease State Funding for Alaska Land Mobile Radio (continued)													
			1004 Gen Fund (UGF)	-150.0									
			* Allocation Difference *	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0	0	0
Enterprise Technology Services													
	Senate Fin	Dec	Enterprise Technology Services GF Travel Reduction	-7.7	0.0	-7.7	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-7.7									
	Senate Fin	Dec	Enterprise Technology Services Agency Efficiencies	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
			1004 Gen Fund (UGF)	-400.0									
			* Allocation Difference *	-407.7	0.0	-7.7	0.0	0.0	0.0	-400.0	0	0	0
			** Appropriation Difference **	-257.7	0.0	-7.7	150.0	0.0	0.0	-400.0	0	0	0
Public Communications Services													
Public Broadcasting - Radio													
	House	Inc	Add funding for Public Broadcasting Engineering Needs in Underserved Communities	200.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
			1004 Gen Fund (UGF)	200.0									
			* Allocation Difference *	-200.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
Public Broadcasting - T.V.													
	Senate Fin	Inc	Expand Statewide Broadband Capacity and Enhanced Programming	300.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
			1004 Gen Fund (UGF)	300.0									
			* Allocation Difference *	300.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
			** Appropriation Difference **	100.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
Alaska Oil and Gas Conservation Commission													
Alaska Oil and Gas Conservation Commission													
	House	Inc	Increase Space and Lease Costs	135.6	0.0	0.0	135.6	0.0	0.0	0.0	0	0	0
			1162 AOGCC Rct (DGF)	135.6									
	House	IncOTI	Construction Costs for New Space	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0	0	0
			1162 AOGCC Rct (DGF)	200.0									
			* Allocation Difference *	-335.6	0.0	0.0	-335.6	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-335.6	0.0	0.0	-335.6	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
	Senate Fin	Inc	GF redistribution of transcription funding for Appellate Court proceedings from the Court System	66.7	0.0	0.0	66.7	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	66.7									

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Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legal and Advocacy Services (continued)													
Office of Public Advocacy (continued)													
* Allocation Difference *			66.7	0.0	0.0	66.7	0.0	0.0	0.0	0.0	0	0	0
Public Defender Agency													
GF redistribution of transcription funding for Appellate Court proceedings from the Court System			172.2	0.0	0.0	172.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			172.2										
* Allocation Difference *			172.2	0.0	0.0	172.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			238.9	0.0	0.0	238.9	0.0	0.0	0.0	0.0	0	0	0
Motor Vehicles													
Motor Vehicles													
Motor Vehicles GF Travel Reduction			-6.1	0.0	-6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-6.1										
* Allocation Difference *			-6.1	0.0	-6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-6.1	0.0	-6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-2,577.9	0.0	-23.0	-26.7	0.0	0.0	100.0	-2,628.2	-2	0	0

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Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Economic Development													
Economic Development													
Increase to strengthen Economic Development function	House	Inc	363.2	0.0	0.0	363.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			363.2										
Funding for Alaska Native Arts Marketing Grant	Senate Fin	Inc	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
* Allocation Difference *			36.8	0.0	0.0	-363.2	0.0	0.0	400.0	0.0	0	0	0
** Appropriation Difference **			36.8	0.0	0.0	-363.2	0.0	0.0	400.0	0.0	0	0	0
Community and Regional Affairs													
Community and Regional Affairs													
Continue Natural Resource Specialist II to provide communities with assistance on ANSCA 14(c) Actions	House	IncM	97.0	97.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.0										
* Allocation Difference *			-97.0	-97.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-97.0	-97.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
Investigator position for Big Game Commercial Services Board to ensure compliance with transporter license requirements	House	IncOTI	65.0	65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
1156 Rcpt Svcs (DGF)			65.0										
* Allocation Difference *			-65.0	-65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
** Appropriation Difference **			-65.0	-65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
*** Agency Difference ***			-125.2	-162.0	0.0	-363.2	0.0	0.0	400.0	0.0	-1	0	-1

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**Numbers and Language
Differences**

Agency: Department of Corrections

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Population Management													
Goose Creek Correctional Center													
Phased-in opening of Goose Creek Correctional Center	House	Inc	3,607.1	140.3	0.0	3,419.3	47.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,607.1										
* Allocation Difference *			-3,607.1	-140.3	0.0	-3,419.3	-47.5	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3,607.1	-140.3	0.0	-3,419.3	-47.5	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-3,607.1	-140.3	0.0	-3,419.3	-47.5	0.0	0.0	0.0	0	0	0

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**Numbers and Language
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support													
Alaska Challenge Youth Academy													
Alaska Challenge Youth Academy Formula Increase Due to Student Count Changes in FY12	Senate Fin	IncM	181.8	0.0	0.0	0.0	0.0	0.0	181.8	0.0	0	0	0
1004 Gen Fund (UGF)			181.8										
* Allocation Difference *			181.8	0.0	0.0	0.0	0.0	0.0	181.8	0.0	0	0	0
** Appropriation Difference **			181.8	0.0	0.0	0.0	0.0	0.0	181.8	0.0	0	0	0
Education Support Services													
Executive Administration													
Support for the Alaska Council on Education for Military Children	House	IncM	21.1	0.0	8.0	13.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			21.1										
Support for the Alaska Council on Education for Military Children	Senate Fin	IncM	13.1	0.0	0.0	13.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.1										
Executive Travel Reduction	Senate Fin	Dec	-18.3	0.0	-18.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-18.3										
* Allocation Difference *			-26.3	0.0	-26.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Interagency Receipt Support for Administrative Services	Senate Fin	IncM	78.0	78.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			78.0										
Reduce General Fund Support in Administrative Services	House	Dec	-85.0	0.0	0.0	0.0	0.0	0.0	0.0	-85.0	0	0	0
1004 Gen Fund (UGF)			-85.0										
* Allocation Difference *			163.0	78.0	0.0	0.0	0.0	0.0	0.0	85.0	0	0	0
Unallocated Reduction													
Unallocated General Fund Reduction within the Education Support Services Appropriation	House	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
Restore Unallocated General Fund Reduction within the Education Support Services Appropriation	House	Inc	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
1004 Gen Fund (UGF)			150.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			136.7	78.0	-26.3	0.0	0.0	0.0	0.0	85.0	0	0	0
Teaching and Learning Support													
Student and School Achievement													
Correct Unrealizable Fund Sources for Personal Services Increases	Senate Fin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-205.7										
1004 Gen Fund (UGF)			207.6										

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Agency: Department of Education and Early Development

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Teaching and Learning Support (continued)													
Student and School Achievement (continued)													
Correct Unrealizable Fund Sources for Personal Services Increases (continued)													
1007 I/A Rcpts (Other)			-1.9										
Support for School Health and Safety Coordinator	Senate Fin	Inc	200.0	100.0	6.0	66.0	3.0	0.0	25.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
MH Trust: Gov Cncl - Grant 180.07 AK Autism Resource Center	Senate Fin	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1037 GF/MH (UGF)			150.0										
Additional MHTAAR funds to maintain the FY11 level for the Gov Cncl - Grant 180.07 AK Autism Resource Center	House	IncM	112.0	0.0	0.0	0.0	0.0	0.0	112.0	0.0	0	0	0
1092 MHTAAR (Other)			112.0										
Interagency Receipts to administer DVSA reimbursable service agreement from Office of the Governor	House	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			200.0										
* Allocation Difference *			38.0	100.0	6.0	-134.0	3.0	0.0	63.0	0.0	0	0	0
State System of Support													
State System of Support - Content Coaches and School District Trustee Funding	Senate Fin	Inc	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
State System of Support - Content Coaches and School District Trustee Funding	House	Inc0TI	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Mentoring Program													
Delete Uncollectible Inter-Agency Receipts	House	Dec	-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-600.0										
Reduce Statewide Mentoring Program General Fund Support	House	Dec	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
* Allocation Difference *			2,600.0	0.0	0.0	2,600.0	0.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination													
Pre-K Program Funding	Senate Fin	IncM	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
Funding for Intervention districts (Lower Yukon and Yupiit School Districts)	House	Inc	300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Best Beginnings	Senate Fin	Inc	380.0	0.0	0.0	0.0	0.0	0.0	380.0	0.0	0	0	0
1004 Gen Fund (UGF)			380.0										

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Teaching and Learning Support (continued)													
Early Learning Coordination (continued)													
* Allocation Difference *			2,080.0	0.0	0.0	0.0	0.0	0.0	2,380.0	-300.0	0	0	0
Unallocated Reduction													
Unallocated Federal Receipts and General Fund Reductions within the Teaching and Learning Support Appropriation			House	Dec	-4,000.0	0.0	0.0	0.0	0.0	-4,000.0	0	0	0
1002 Fed Rcpts (Fed)					-2,000.0								
1004 Gen Fund (UGF)					-2,000.0								
Reverse Unallocated General Fund Reduction within the Teaching and Learning Support Appropriation			House	Inc	2,000.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
1004 Gen Fund (UGF)					2,000.0								
* Allocation Difference *			2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
** Appropriation Difference **			6,718.0	100.0	6.0	2,466.0	3.0	0.0	2,443.0	1,700.0	0	0	0
Commissions and Boards													
Alaska State Council on the Arts													
Fully Match Federal Funds for Artists in Schools Program			Senate Fin	Inc	87.5	0.0	0.0	0.0	87.5	0.0	0	0	0
1003 G/F Match (UGF)					87.5								
* Allocation Difference *			87.5	0.0	0.0	0.0	0.0	0.0	87.5	0.0	0	0	0
Unallocated Reduction													
Unallocated General Fund Reduction within the Commissions and Boards Appropriation			House	Dec	-50.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
1004 Gen Fund (UGF)					-50.0								
Restore Unallocated General Fund Reduction within the Commissions and Boards Appropriation			House	Inc	50.0	0.0	0.0	0.0	0.0	50.0	0	0	0
1004 Gen Fund (UGF)					50.0								
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			87.5	0.0	0.0	0.0	0.0	0.0	87.5	0.0	0	0	0
Alaska Library and Museums													
Unallocated Reduction													
Unallocated General Fund Reduction within the Alaska Library and Museums Appropriation			House	Dec	-50.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
1004 Gen Fund (UGF)					-50.0								
Restore Unallocated General Fund Reduction within the Alaska Library and Museums Appropriation			House	Inc	50.0	0.0	0.0	0.0	0.0	50.0	0	0	0
1004 Gen Fund (UGF)					50.0								
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Education and Early Development

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Alaska Postsecondary Education Commission													
Program Administration & Operations													
Alaska Advantage Education Grant Funding	House	IncM	1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,100.0										
Alaska Advantage Education Grant Funding	Senate Fin	Inc	8,221.9	0.0	0.0	0.0	0.0	0.0	8,221.9	0.0	0	0	0
1004 Gen Fund (UGF)			8,221.9										
College Access Challenge Grant Authority	Senate Fin	Inc	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,100.0										
* Allocation Difference *			8,221.9	0.0	0.0	1,100.0	0.0	0.0	7,121.9	0.0	0	0	0
Alaska Performance Scholarships Awards													
Alaska Performance Scholarship Awards -	House	Inc	8,000.0	0.0	0.0	0.0	0.0	0.0	8,000.0	0.0	0	0	0
FY11 Graduation Class													
1004 Gen Fund (UGF)			8,000.0										
Alaska Performance Scholarship Awards -	Senate Fin	Inc	1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
FY11 Graduation Class													
1004 Gen Fund (UGF)			1,100.0										
* Allocation Difference *			-6,900.0	0.0	0.0	0.0	0.0	0.0	-6,900.0	0.0	0	0	0
** Appropriation Difference **			1,321.9	0.0	0.0	1,100.0	0.0	0.0	221.9	0.0	0	0	0
*** Agency Difference ***			8,445.9	178.0	-20.3	3,566.0	3.0	0.0	2,934.2	1,785.0	0	0	0

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Differences**

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Office of the Commissioner													
Transfer funding from Personal Services to Services for the deleted Special Assistant to the Commissioner II position	Senate Fin	LIT	0.0	-96.2	0.0	96.2	0.0	0.0	0.0	0.0	0	0	0
Delete vacant Special Assistant to the Commissioner II position (PCN 18-7816)	Senate Fin	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference *			0.0	-96.2	0.0	96.2	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			0.0	-96.2	0.0	96.2	0.0	0.0	0.0	0.0	-1	0	0
Environmental Health													
Laboratory Services													
Reduce Receipt Authority	Senate Fin	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	-500.0	0	0	0
1002 Fed Rcpts (Fed)			-350.0										
1007 I/A Rcpts (Other)			-150.0										
* Allocation Difference *			-500.0	0.0	0.0	0.0	0.0	0.0	0.0	-500.0	0	0	0
Air Quality													
Add One Full-Time Position and General Funds to Support Gasline & Resource Development	Senate Fin	Inc	155.0	122.0	4.0	23.5	5.5	0.0	0.0	0.0	1	0	0
Air Quality Permitting													
1004 Gen Fund (UGF)			155.0										
* Allocation Difference *			155.0	122.0	4.0	23.5	5.5	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			-345.0	122.0	4.0	23.5	5.5	0.0	0.0	-500.0	1	0	0
Spill Prevention and Response													
Contaminated Sites Program													
Environmental Impact Study and Identification of Contaminated Sites for Gasline Planning	Senate Fin	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.0										
* Allocation Difference *			20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
Water													
Water Quality													
Add One Environmental Engineer II and Related Costs to Support Gasline Related Stormwater & Wastewater Permitting	Senate Fin	Inc	82.0	58.5	5.0	11.5	7.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			82.0										
* Allocation Difference *			82.0	58.5	5.0	11.5	7.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			82.0	58.5	5.0	11.5	7.0	0.0	0.0	0.0	1	0	0
*** Agency Difference ***			-243.0	84.3	9.0	151.2	12.5	0.0	0.0	-500.0	1	0	0

**2011 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate Fin**

Numbers and Language Differences

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
One-Time Increment for Southeast Red King Crab Research Funding	House	IncOTI	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
Chilkat River Inseason Escapement Monitoring	Senate Fin	Inc	140.0	125.0	0.0	9.9	5.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			140.0										
* Allocation Difference *			65.0	125.0	0.0	-65.1	5.1	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
Increment to Fund Annual Research and Assesment of the Norton Sound Red King Crab Populations	Senate Fin	Inc	50.0	0.0	0.0	15.0	35.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Southeastern Norton Sound Salmon Assessment Equipment	Senate Fin	IncOTI	150.0	0.0	0.0	10.0	10.0	130.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Southeastern Norton Sound Salmon Assessment Operating Costs	Senate Fin	Inc	160.0	0.0	0.0	160.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			160.0										
* Allocation Difference *			360.0	0.0	0.0	185.0	45.0	130.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													
Reestablish optimal timing of weir operations at Ayakulik, Dog Salmon/Frazer Lake, Karluk, and Upper Station systems	House	Inc	160.0	0.0	0.0	0.0	0.0	0.0	0.0	160.0	0	0	0
1004 Gen Fund (UGF)			160.0										
Reestablish sockeye salmon smolt enumeration and sampling programs at key sockeye systems	House	Inc	275.0	0.0	0.0	0.0	0.0	0.0	0.0	275.0	0	0	0
1004 Gen Fund (UGF)			275.0										
Year-one equipment expenses for sockeye salmon smolt enumeration and sampling programs at key sockeye systems	House	IncOTI	32.5	0.0	0.0	0.0	0.0	0.0	0.0	32.5	0	0	0
1004 Gen Fund (UGF)			32.5										
* Allocation Difference *			-467.5	0.0	0.0	0.0	0.0	0.0	0.0	-467.5	0	0	0
Commercial Fisheries Special Projects													
Implement a small-scale reconnaissance stock assessment survey for Dungeness crab in the Yakutat area	House	Inc	30.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
1004 Gen Fund (UGF)			30.0										
Expand the pilot stock assessment surveys to fully cover the major pot shrimp fishing grounds in SE Alaska	House	Inc	75.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0	0	0	0
1004 Gen Fund (UGF)			75.0										

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**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
Commercial Fisheries Special Projects (continued)													
Annual Central Region Large-Mesh Trawl Survey to assess abundance of crab and groundfish species.	House	Inc	95.0	0.0	0.0	0.0	0.0	0.0	0.0	95.0	0	0	0
1004 Gen Fund (UGF)			95.0										
* Allocation Difference *			-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-200.0	0	0	0
** Appropriation Difference **			-242.5	125.0	0.0	119.9	50.1	130.0	0.0	-667.5	0	0	0
Sport Fisheries													
Sport Fisheries													
Transfer funding and positions from the Sport Fisheries allocation to the new Sport Fish Hatcheries allocation.	House	TrOut	-4,103.5	-2,040.3	-20.5	-1,689.4	-345.5	-7.8	0.0	0.0	-32	-4	0
1002 Fed Rcpts (Fed)			-3,806.3										
1004 Gen Fund (UGF)			-46.0										
1024 Fish/Game (Other)			-251.2										
* Allocation Difference *			4,103.5	2,040.3	20.5	1,689.4	345.5	7.8	0.0	0.0	32	4	0
Sport Fish Hatcheries													
Transfer funding and positions from the Sport Fisheries allocation to the new Sport Fish Hatcheries allocation.	House	TrIn	4,103.5	2,040.3	20.5	1,689.4	345.5	7.8	0.0	0.0	32	4	0
1002 Fed Rcpts (Fed)			3,806.3										
1004 Gen Fund (UGF)			46.0										
1024 Fish/Game (Other)			251.2										
* Allocation Difference *			-4,103.5	-2,040.3	-20.5	-1,689.4	-345.5	-7.8	0.0	0.0	-32	-4	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
Two Wolf and Trapping Clinics Per Year in Southwest Alaska	Senate Fin	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.0										
Five Year Intensive Management Feasibility Study and/or Implementation Program	Senate Fin	IncOTI	350.0	180.1	14.9	125.0	30.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			350.0										
Two Feasibility Assessments in 15A & 15C for Future Intensive Management Activity	Senate Fin	IncOTI	300.0	90.0	10.0	160.0	40.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			300.0										
Collar 50 Moose and Complete Population Estimation Survey to Determine Population Density	Senate Fin	IncOTI	80.0	0.0	5.0	55.0	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.0										
Five Year Program of Wolf Removal, Moose Radiocollaring and Community Harvest Assessment	Senate Fin	IncOTI	95.0	0.0	5.0	75.0	15.0	0.0	0.0	0.0	0	0	0

**2011 Legislature - Operating Budget
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Numbers and Language Differences

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation (continued)													
Wildlife Conservation (continued)													
Five Year Program of Wolf Removal, Moose Radiocollaring and Community Harvest Assessment (continued)													
			1004 Gen Fund (UGF)	95.0									
	Senate Fin	IncOTI	150.0	0.0	10.0	120.0	20.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	150.0									
	Senate Fin	IncOTI	130.0	0.0	10.0	110.0	10.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	130.0									
			* Allocation Difference *	1,125.0	270.1	54.9	665.0	135.0	0.0	0.0	3	0	0
Wildlife Conservation Special Projects													
	Senate Fin	Inc	150.0	0.0	10.0	125.0	15.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	150.0									
			* Allocation Difference *	150.0	0.0	10.0	125.0	15.0	0.0	0.0	0	0	0
			** Appropriation Difference **	1,275.0	270.1	64.9	790.0	150.0	0.0	0.0	3	0	0
Administration and Support													
Fish and Game Boards and Advisory Committees													
	Senate Fin	Inc	60.0	0.0	60.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	60.0									
			* Allocation Difference *	60.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
State Subsistence													
	Senate Fin	IncOTI	60.0	30.0	10.0	19.0	1.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	60.0									
			* Allocation Difference *	60.0	30.0	10.0	19.0	1.0	0.0	0.0	0	0	0
			** Appropriation Difference **	120.0	30.0	70.0	19.0	1.0	0.0	0.0	0	0	0
Habitat													
	Senate Fin	Inc	103.5	95.5	0.0	1.0	7.0	0.0	0.0	0.0	1	0	0
			1004 Gen Fund (UGF)	103.5									
			* Allocation Difference *	103.5	95.5	0.0	1.0	7.0	0.0	0.0	1	0	0
			** Appropriation Difference **	103.5	95.5	0.0	1.0	7.0	0.0	0.0	1	0	0
			*** Agency Difference ***	1,256.0	520.6	134.9	929.9	208.1	130.0	0.0	4	0	0

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**Numbers and Language
Differences**

Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Operations													
Domestic Violence and Sexual Assault													
Funding for DVSA Initiative Programs	House	Inc	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
Correct fund sources	Senate Fin	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Funding for DVSA Initiative Programs	Senate Fin	Lang	2,600.0	0.0	0.0	2,600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,600.0										
Funding for DVSA Initiative Programs, specifically a grant for trauma-informed care for victims of domestic violence	Senate Fin	Lang	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health													
Alcohol Safety Action Program (ASAP)													
Fund a Probation Officer for case management at the Anchorage Municipal Wellness Court	Senate Fin	Inc	79.9	79.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)			79.9										
* Allocation Difference *			79.9	79.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Behavioral Health Grants													
Trauma Informed Care for Victims of Domestic Violence - Year Two - DVSA Initiative RSA from Gov	Senate Fin	Inc0TI	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1007 I/A Rcpts (Other)			300.0										
Rural Peer Support Services	Senate Fin	Inc	225.0	0.0	0.0	0.0	0.0	0.0	225.0	0.0	0	0	0
1004 Gen Fund (UGF)			225.0										
* Allocation Difference *			525.0	0.0	0.0	0.0	0.0	0.0	525.0	0.0	0	0	0
Behavioral Health Administration													
MH Trust Workforce Dev - AK Psychiatric Residency	Senate Fin	Inc	202.0	0.0	0.0	0.0	0.0	0.0	202.0	0.0	0	0	0
1037 GF/MH (UGF)			202.0										
* Allocation Difference *			202.0	0.0	0.0	0.0	0.0	0.0	202.0	0.0	0	0	0
Community Action Prevention & Intervention Grants													
Multidisciplinary Rural Community Pilot Project - Year Two - DVSA Initiative RSA from Gov	House	Inc0TI	1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1,400.0										
Multidisciplinary Rural Community Pilot Project - Year Two - DVSA Initiative RSA from Gov	Senate Fin	Inc0TI	1,600.0	0.0	0.0	0.0	0.0	0.0	1,600.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1,600.0										
* Allocation Difference *			200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
Services to the Seriously Mentally Ill													
Alaska Complex Behavior Collaborative -- Start HUB in January. This increment funds operations for half a year	Senate Fin	Inc0TI	325.0	0.0	0.0	0.0	0.0	0.0	0.0	325.0	0	0	0
1004 Gen Fund (UGF)			325.0										
* Allocation Difference *			325.0	0.0	0.0	0.0	0.0	0.0	0.0	325.0	0	0	0
** Appropriation Difference **			1,331.9	79.9	0.0	0.0	0.0	0.0	927.0	325.0	1	0	0
Children's Services													
Family Preservation													
Provide clinical substance abuse treatment and recovery services for parents	House	Inc	225.0	0.0	0.0	0.0	0.0	0.0	0.0	225.0	0	0	0
1037 GF/MH (UGF)			225.0										
Provide clinical substance abuse treatment and recovery services for parents	Senate Fin	Inc	125.0	0.0	0.0	0.0	0.0	0.0	0.0	125.0	0	0	0
1004 Gen Fund (UGF)			125.0										

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**Numbers and Language
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Agency: Department of Health and Social Services

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Children's Services (continued)												
Family Preservation (continued)												
* Allocation Difference *			-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
Infant Learning Program Grants												
Senate Fin	Inc	225.0	0.0	0.0	0.0	0.0	0.0	225.0	0.0	0	0	0
		Early Childhood Screening Package 1004 Gen Fund (UGF) 225.0										
* Allocation Difference *			225.0	0.0	0.0	0.0	0.0	225.0	0.0	0	0	0
** Appropriation Difference **			125.0	0.0	0.0	0.0	0.0	225.0	-100.0	0	0	0
Health Care Services												
Medical Assistance Administration												
House	IncM	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		Support for Medical Assistance Staffing 1004 Gen Fund (UGF) 250.0										
* Allocation Difference *			-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Juvenile Justice												
McLaughlin Youth Center												
Senate Fin	Inc	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		DHSS inc to MHT Rec - MH Trust: Dis Justice - Increase Mental Health Clinical Capacity in Juvenile Justice Facilities 1037 GF/MH (UGF) 10.8										
* Allocation Difference *			10.8	10.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Probation Services												
House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		Correct Unrealizable Fund Sources for Personal Services Increases 1002 Fed Rcpts (Fed) -6.3 1004 Gen Fund (UGF) 6.3										
Senate Fin	IncOTI	175.0	0.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0	1
		Juvenile Justice Evidence Based Program 1004 Gen Fund (UGF) 175.0										
* Allocation Difference *			175.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0	1
Youth Courts												
Senate Fin	Inc	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
		Support for Youth Courts 1004 Gen Fund (UGF) 100.0										
* Allocation Difference *			100.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
** Appropriation Difference **			285.8	10.8	0.0	0.0	0.0	0.0	275.0	0	0	1
Public Health												
Nursing												
Senate Fin	Inc	450.0	310.6	25.0	74.4	40.0	0.0	0.0	0.0	7	0	0
		Transfer Public Health Nursing Services from Norton Sound Health Corp to Div of Public Health 1004 Gen Fund (UGF) 450.0										

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Numbers and Language Differences

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Health (continued)													
Nursing (continued)													
Equipment costs incurred due to transfer of PH Nursing Services from Norton Sound Health Corp to Div of Public Health	House	IncOTI	30.0	0.0	0.0	0.0	30.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			30.0										
Transfer Public Health Nursing Services from Norton Sound Health Corp to Div of Public Health	House	IncOTI	195.0	134.6	10.8	32.2	17.4	0.0	0.0	0.0	7	0	0
1004 Gen Fund (UGF)			195.0										
* Allocation Difference *			225.0	176.0	14.2	42.2	-7.4	0.0	0.0	0.0	0	0	0
Chronic Disease Prevention and Health Promotion													
Alaska Family Violence Prevention Project: the Connection between Dating Violence, Substance Abuse and Brain Development	Senate Fin	Inc	250.0	0.0	35.0	195.0	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			250.0	0.0	35.0	195.0	20.0	0.0	0.0	0.0	0	0	0
State Medical Examiner													
Maintain Phase I Improvements of State Medical Examiner's Office Reforms	House	Inc	500.0	0.0	30.0	340.0	130.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
Increased freight costs and portion of increased workload for Phase I Improvements of State ME Office	Senate Fin	Inc	400.0	0.0	30.0	240.0	130.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			375.0	176.0	49.2	137.2	12.6	0.0	0.0	0.0	0	0	0
Senior and Disabilities Services													
Senior and Disabilities Services Administration													
Traumatic/Acquired Brain Injury Program.	Senate Fin	Inc	300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
1037 GF/MH (UGF)			300.0							300.0			
* Allocation Difference *			300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
Senior Community Based Grants													
Home Delivered Meals and Congregate Meals	Senate Fin	Inc	300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
1004 Gen Fund (UGF)			300.0							300.0			
* Allocation Difference *			300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
** Appropriation Difference **			600.0	0.0	0.0	0.0	0.0	0.0	0.0	600.0	0	0	0
Departmental Support Services													

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Numbers and Language Differences

Agency: Department of Health and Social Services

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Departmental Support Services (continued)													
Information Technology Services													
Remove GF Portion of Create DS3 Info Tech Support Team for Case Management System increment	Senate Fin	Dec	-400.0	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
* Allocation Difference *			-400.0	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-400.0	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Human Services Community Matching Grant													
Human Services Community Matching Grant													
Funding to offset inflation	Senate Fin	Inc	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
** Appropriation Difference **			200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
Community Initiative Matching Grants													
Community Initiative Matching Grants (non-statutory grants)													
Funding to offset inflation	Senate Fin	Inc	140.0	0.0	0.0	0.0	0.0	0.0	0.0	140.0	0	0	0
1004 Gen Fund (UGF)			140.0										
* Allocation Difference *			140.0	0.0	0.0	0.0	0.0	0.0	0.0	140.0	0	0	0
** Appropriation Difference **			140.0	0.0	0.0	0.0	0.0	0.0	0.0	140.0	0	0	0
*** Agency Difference ***			2,407.7	-383.3	49.2	137.2	12.6	0.0	1,152.0	1,440.0	1	0	1

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**Numbers and Language
Differences**

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Business Partnerships													
Business Services													
Increase State Training and Employment Program Authorization to Provide Additional Training Opportunities to Alaskans	Senate Fin	IncM	1,089.9	0.0	0.0	0.0	0.0	0.0	1,089.9	0.0	0	0	0
1054 STEP (DGF)			1,089.9										
Increase State Training and Employment Program Authorization to Provide Additional Training Opportunities to Alaskans	House	IncOTI	1,089.9	0.0	0.0	0.0	0.0	0.0	1,089.9	0.0	0	0	0
1054 STEP (DGF)			1,089.9										
Implement a Career and Technical Education Plan & Grant Program	Senate Fin	Inc	1,250.0	99.5	5.5	195.0	0.0	0.0	950.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,250.0										
* Allocation Difference *			1,250.0	99.5	5.5	195.0	0.0	0.0	950.0	0.0	0	0	0
** Appropriation Difference **			1,250.0	99.5	5.5	195.0	0.0	0.0	950.0	0.0	0	0	0
Alaska Vocational Technical Center													
Alaska Vocational Technical Center													
Mariner Training Program Instructor and Increases Alaskans Eligible for Ocean Ranger Positions	House	Inc	99.0	95.1	0.0	3.9	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			48.0										
1005 GF/Prgm (DGF)			51.0										
To Receive Cook Inlet Tribal Council Grant Support for Medical Program Lease Expenses	Senate Fin	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			300.0										
Distance Education Consortium Training Support	House	Inc	100.0	80.0	1.0	5.0	14.0	0.0	0.0	0.0	0	0	1
1007 I/A Rcpts (Other)			100.0										
Health Professionals Opportunity Training	House	Inc	181.8	271.8	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	2
1108 Stat Desig (Other)			181.8										
Health Professionals Opportunity Training	Senate Fin	Inc	181.8	271.8	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			181.8										
FY2012 AVTECTA Year 1 Salary and Health Insurance Increase	Senate Fin	SalAdj	163.8	163.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			143.9										
1005 GF/Prgm (DGF)			1.7										
1007 I/A Rcpts (Other)			18.2										
Correct Unrealizable Fund Sources for Personal Services Increases	Senate Fin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			19.9										
1005 GF/Prgm (DGF)			-1.7										
1007 I/A Rcpts (Other)			-18.2										
* Allocation Difference *			264.8	-11.3	-1.0	291.1	-14.0	0.0	0.0	0.0	0	-1	-3

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Numbers and Language Differences

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Vocational Technical Center (continued)													
AVTEC Facilities Maintenance													
Authorization to Support New Custodian Position	House	Inc	55.0	55.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1007 I/A Rcpts (Other) 55.0													
Authorization to Support Custodial Work	Senate Fin	Inc	55.0	55.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 55.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
** Appropriation Difference **			264.8	-11.3	-1.0	291.1	-14.0	0.0	0.0	0.0	0	-2	-3
*** Agency Difference ***			1,514.8	88.2	4.5	486.1	-14.0	0.0	950.0	0.0	0	-2	-3

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Numbers and Language Differences

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
Criminal Justice Litigation													
GF redistribution of transcription funding for Appellate Court proceedings from the Court System	Senate Fin	Inc	3.3	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.3										
* Allocation Difference *			3.3	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0	0	0
Criminal Appeals/Special Litigation													
Replace Expiring Federal Earmarks with GF for DVSA	House	IncM	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
Medicaid Fraud Investigators	Senate Fin	Inc	450.0	300.0	50.0	75.0	19.0	6.0	0.0	0.0	3	0	0
1002 Fed Rcpts (Fed)			337.5										
1003 G/F Match (UGF)			112.5										
Full Federal/3/4 GF Match Funding for Medicaid Fraud Investigators	House	Inc	421.9	271.9	50.0	75.0	19.0	6.0	0.0	0.0	3	0	0
1002 Fed Rcpts (Fed)			337.5										
1003 G/F Match (UGF)			84.4										
* Allocation Difference *			-471.9	-471.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-468.6	-471.9	0.0	3.3	0.0	0.0	0.0	0.0	0	0	0
Civil Division													
Collections and Support													
3/4 Funding for new paralegal position to assist with backlog of restitution owed to victims in criminal cases	House	Inc	105.0	50.0	0.0	55.0	0.0	0.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF)			105.0										
* Allocation Difference *			-105.0	-50.0	0.0	-55.0	0.0	0.0	0.0	0.0	-1	0	0
Environmental Law													
3/4 funding for outside counsel EPA Related Work	House	IncOTI	131.3	0.0	0.0	131.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			131.3										
* Allocation Difference *			-131.3	0.0	0.0	-131.3	0.0	0.0	0.0	0.0	0	0	0
Labor and State Affairs													
Required to meet vacancy factor - see offsetting fund change in Timekeeping and Litigation Support	Senate Fin	IncM	197.0	197.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			197.0										
3/4 funding to meet vacancy factor requirements- see offsetting fund change in Timekeeping and Litigation Support	House	IncM	147.8	147.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			147.8										
* Allocation Difference *			49.2	49.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)													
Oil, Gas and Mining													
Gas Pipeline Outside Counsel & Experts	Senate Fin	IncOTI	2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,700.0										
* Allocation Difference *			2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,512.9	-0.8	0.0	2,513.7	0.0	0.0	0.0	0.0	-1	0	0
*** Agency Difference ***			2,044.3	-472.7	0.0	2,517.0	0.0	0.0	0.0	0.0	-1	0	0

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**Numbers and Language
Differences**

Agency: Department of Military and Veterans Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veteran's Affairs													
Air Guard Facilities Maintenance													
Transfer Vacant Positions 09-0242 and 09-0243 from Kulis to Veterans' Services	Senate Fin	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Bring Personal Services Into Vacancy Guidelines	Senate Fin	LIT	0.0	-142.2	0.0	142.2	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	-142.2	0.0	142.2	0.0	0.0	0.0	0.0	-2	0	0
Veterans' Services													
Transfer Vacant Positions 09-0242 and 09-0243 from Kulis to Veterans' Services	Senate Fin	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
On-going funding portion to move Veterans' Services Office off base and fund increased staff	Senate Fin	Inc	234.7	161.7	0.0	73.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 234.7													
One-time funding portion to move Veterans' Services Office off base and fund increased staff	Senate Fin	IncOTI	51.4	0.0	0.0	0.0	51.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 51.4													
Provide two new VSO contracts for the University of Alaska-Southeast and the Fairbanks campuses	House	Inc	108.5	0.0	0.0	108.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 108.5													
* Allocation Difference *			177.6	161.7	0.0	-35.5	51.4	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			177.6	19.5	0.0	106.7	51.4	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			177.6	19.5	0.0	106.7	51.4	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Gas Pipeline Coordinator's Office													
AGIA Public Information and Participation	House	IncM	377.5	0.0	95.5	186.5	95.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			377.5										
AGIA Coordinator's Office Staff and Capacity	House	IncM	1,290.0	840.5	208.3	231.2	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,290.0										
AGIA Coordinator's Office Staff and Capacity	Senate Fin	Inc0TI	1,290.0	840.5	208.3	231.2	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,290.0										
AGIA Contractors/Consultants	House	IncM	1,150.0	0.0	0.0	1,150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,150.0										
AGIA Contractors/Consultants	Senate Fin	Inc0TI	1,150.0	0.0	0.0	1,150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,150.0										
* Allocation Difference *			-377.5	0.0	-95.5	-186.5	-95.5	0.0	0.0	0.0	0	0	0
Mental Health Trust Land Office													
Reduce increment and PCN from the Mental Health Trust Land Office	House	Dec	-112.0	-112.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1092 MHTAAR (Other)			-112.0										
* Allocation Difference *			112.0	112.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			-265.5	112.0	-95.5	-186.5	-95.5	0.0	0.0	0.0	1	0	0
Oil & Gas													
Oil & Gas													
AGIA Commercial Monitor and Advisor	House	IncM	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			800.0										
AGIA Commercial Monitor and Advisor	Senate Fin	Inc0TI	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			800.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Land & Water Resources													
Mining, Land & Water													
Consolidate Allocations - from Mining and Land Development	House	TrIn	13,594.1	11,073.7	262.5	1,935.8	322.1	0.0	0.0	0.0	115	0	0
1002 Fed Rcpts (Fed)			795.9										
1003 G/F Match (UGF)			290.4										
1004 Gen Fund (UGF)			6,938.7										
1005 GF/Prgm (DGF)			3,166.2										
1007 I/A Rcpts (Other)			175.9										
1055 IA/OIL HAZ (Other)			21.3										
1105 PF Gross (Other)			1,750.7										
1108 Stat Desig (Other)			130.0										
1154 Shore Fish (DGF)			325.0										
Consolidate Allocations - from Mining and Land Development	Senate Fin	TrIn	13,003.6	10,602.9	265.0	1,859.3	276.4	0.0	0.0	0.0	112	0	0
1002 Fed Rcpts (Fed)			795.9										
1003 G/F Match (UGF)			290.4										

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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Land & Water Resources (continued)													
Mining, Land & Water (continued)													
Consolidate Allocations - from Mining and Land Development (continued)													
			1004 Gen Fund (UGF)	6,348.2									
			1005 GF/Prgm (DGF)	3,166.2									
			1007 I/A Rcpts (Other)	175.9									
			1055 IA/OIL HAZ (Other)	21.3									
			1105 PF Gross (Other)	1,750.7									
			1108 Stat Desig (Other)	130.0									
			1154 Shore Fish (DGF)	325.0									
	House	TrIn	2,033.0	1,798.1	52.4	151.2	31.3	0.0	0.0	0.0	22	0	0
Consolidate Allocations - from Water Development Allocation													
			1002 Fed Rcpts (Fed)	17.7									
			1004 Gen Fund (UGF)	1,518.9									
			1005 GF/Prgm (DGF)	303.7									
			1007 I/A Rcpts (Other)	68.2									
			1061 CIP Rcpts (Other)	4.2									
			1108 Stat Desig (Other)	120.3									
	Senate Fin	TrIn	2,033.0	1,798.1	52.4	151.2	31.3	0.0	0.0	0.0	17	0	0
Consolidate Allocations - from Water Development Allocation													
			1002 Fed Rcpts (Fed)	17.7									
			1004 Gen Fund (UGF)	1,518.9									
			1005 GF/Prgm (DGF)	303.7									
			1007 I/A Rcpts (Other)	68.2									
			1061 CIP Rcpts (Other)	4.2									
			1108 Stat Desig (Other)	120.3									
* Allocation Difference *			-590.5	-470.8	2.5	-76.5	-45.7	0.0	0.0	0.0	-8	0	0
Alaska Coastal and Ocean Management													
Division of Coastal & Ocean Management Suset													
	Senate Fin	Dec	-4,691.7	-3,150.2	-95.9	-1,404.4	-41.2	0.0	0.0	0.0	-33	0	0
			1002 Fed Rcpts (Fed)	-2,679.0									
			1003 G/F Match (UGF)	-1,672.6									
			1007 I/A Rcpts (Other)	-95.5									
			1061 CIP Rcpts (Other)	-244.6									
* Allocation Difference *			-4,691.7	-3,150.2	-95.9	-1,404.4	-41.2	0.0	0.0	0.0	-33	0	0
** Appropriation Difference **			-5,282.2	-3,621.0	-93.4	-1,480.9	-86.9	0.0	0.0	0.0	-41	0	0
Agriculture													
North Latitude Plant Material Center													
Continuation of the Certified Seed Potato Program													
	House	Inc	120.0	90.1	4.0	5.9	20.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	120.0									
* Allocation Difference *			-120.0	-90.1	-4.0	-5.9	-20.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-120.0	-90.1	-4.0	-5.9	-20.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Resource Development													
Mining and Land Development													
Guide Concession Area Program	Senate Fin	Inc	120.0	95.0	15.0	0.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
Public Land Stewardship including Mine Permitting, Compliance and Assessment	Senate Fin	Inc	802.0	600.0	30.0	157.0	15.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			802.0										
Public Land Stewardship including Mine Permitting, Compliance and Assessment	House	IncOTI	802.0	600.0	30.0	157.0	15.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			802.0										
Improve Efficiency of Land and Water Use Application Process	House	Inc	1,421.1	1,131.6	25.0	153.0	111.5	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			1,421.1										
Improve Efficiency of Land and Water Use Application Process	Senate Fin	IncOTI	710.6	565.8	12.5	76.5	55.8	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			710.6										
Consolidate Allocations - to new Mining, Land & Water Allocation	House	TrOut	-13,594.1	-11,073.7	-262.5	-1,935.8	-322.1	0.0	0.0	0.0	-115	0	0
1002 Fed Rcpts (Fed)			-795.9										
1003 G/F Match (UGF)			-290.4										
1004 Gen Fund (UGF)			-6,938.7										
1005 GF/Prgm (DGF)			-3,166.2										
1007 I/A Rcpts (Other)			-175.9										
1055 IA/OIL HAZ (Other)			-21.3										
1105 PF Gross (Other)			-1,750.7										
1108 Stat Desig (Other)			-130.0										
1154 Shore Fish (DGF)			-325.0										
Consolidate Allocations - to new Mining, Land & Water Allocation	Senate Fin	TrOut	-13,003.6	-10,602.9	-265.0	-1,859.3	-276.4	0.0	0.0	0.0	-112	0	0
1002 Fed Rcpts (Fed)			-795.9										
1003 G/F Match (UGF)			-290.4										
1004 Gen Fund (UGF)			-6,348.2										
1005 GF/Prgm (DGF)			-3,166.2										
1007 I/A Rcpts (Other)			-175.9										
1055 IA/OIL HAZ (Other)			-21.3										
1105 PF Gross (Other)			-1,750.7										
1108 Stat Desig (Other)			-130.0										
1154 Shore Fish (DGF)			-325.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Land Sales & Municipal Entitlements													
Land Sales and Municipal Entitlements Staff Funding for Southeast AK Region	Senate Fin	Inc	105.0	90.0	10.0	0.0	5.0	0.0	0.0	0.0	0	0	0
1153 State Land (DGF)			105.0										
Land Sales and Municipal Entitlements Staff Funding for Southeast AK Region	House	IncOTI	105.0	90.0	10.0	0.0	5.0	0.0	0.0	0.0	0	0	0
1153 State Land (DGF)			105.0										

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Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Resource Development (continued)													
Land Sales & Municipal Entitlements (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Land Acquisition & Title Defense													
Oversight of Federal Land Transfers including Native Allotments, ANCSA Conveyances, and Survey Reviews	Senate Fin	Inc	671.0	618.8	10.0	37.2	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			671.0										
Oversight of Federal Land Transfers including Native Allotments, ANCSA Conveyances, and Survey Reviews	House	IncOTI	671.0	618.8	10.0	37.2	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			671.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Water Development													
Consolidate Allocations - to New Mining, Land & Water Allocation	House	TrOut	-2,033.0	-1,798.1	-52.4	-151.2	-31.3	0.0	0.0	0.0	-22	0	0
1002 Fed Rcpts (Fed)			-17.7										
1004 Gen Fund (UGF)			-1,518.9										
1005 GF/Prgm (DGF)			-303.7										
1007 I/A Rcpts (Other)			-68.2										
1061 CIP Rcpts (Other)			-4.2										
1108 Stat Desig (Other)			-120.3										
Consolidate Allocations - to New Mining, Land & Water Allocation	Senate Fin	TrOut	-2,033.0	-1,798.1	-52.4	-151.2	-31.3	0.0	0.0	0.0	-17	0	0
1002 Fed Rcpts (Fed)			-17.7										
1004 Gen Fund (UGF)			-1,518.9										
1005 GF/Prgm (DGF)			-303.7										
1007 I/A Rcpts (Other)			-68.2										
1061 CIP Rcpts (Other)			-4.2										
1108 Stat Desig (Other)			-120.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
State Public Domain & Public Access													
RS 2477/Navigability Assertions and Litigation Support													
Consolidate Allocations - to new Mining, Land & Water Allocation	House	TrOut	-1,054.3	-254.3	-46.5	-710.5	-43.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-1,054.3										
Consolidate Allocations - to new Mining, Land & Water Allocation	Senate Fin	TrOut	-1,054.3	-244.3	-46.5	-720.5	-43.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-1,054.3										
* Allocation Difference *			0.0	10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-5,667.7	-3,589.1	-192.9	-1,683.3	-202.4	0.0	0.0	0.0	-35	0	0

**2011 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers													
Alaska State Trooper Detachments													
Three new state troopers for VPSO oversight	Senate Fin	Inc	1,071.7	452.9	104.3	189.1	27.9	297.5	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			1,056.3										
1005 GF/Prgm (DGF)			15.4										
One time funding portion for FY12 addition of three new state troopers for VPSO oversight	House	IncOTI	308.5	0.0	0.0	32.1	0.0	276.4	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			308.5										
Ongoing funding portion to add three new state troopers for VPSO oversight	House	Inc	763.2	452.9	104.3	178.1	27.9	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			747.8										
1005 GF/Prgm (DGF)			15.4										
Establish New State Trooper Post in Northwest Alaska	Senate Fin	Inc	542.1	269.7	28.8	126.4	18.6	98.6	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			511.3										
1005 GF/Prgm (DGF)			30.8										
One time funding portion to establish new AST post in Northwest Alaska	House	IncOTI	120.0	0.0	0.0	21.4	0.0	98.6	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
Ongoing funding portion to establish new AST post in Northwest Alaska	House	Inc	422.1	269.7	28.8	105.0	18.6	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			391.3										
1005 GF/Prgm (DGF)			30.8										
* Allocation Difference *			0.0	0.0	0.0	-21.1	0.0	21.1	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	-21.1	0.0	21.1	0.0	0.0	0	0	0
Village Public Safety Officer Program													
VPSO Contracts													
Contract for 15 new Village Public Safety Officers	Senate Fin	Inc	2,299.5	0.0	0.0	127.0	76.7	0.0	2,095.8	0.0	0	0	0
1004 Gen Fund (UGF)			2,299.5										
One time funding portion for FY12 addition of 15 new Village Public Safety Officers	House	IncOTI	553.7	0.0	0.0	127.0	0.0	0.0	426.7	0.0	0	0	0
1004 Gen Fund (UGF)			553.7										
Ongoing funding portion to contract for 15 new Village Public Safety Officers in FY12	House	Inc	1,745.8	0.0	0.0	0.0	0.0	0.0	1,745.8	0.0	0	0	0
1004 Gen Fund (UGF)			1,745.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	76.7	0.0	-76.7	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	76.7	0.0	-76.7	0.0	0	0	0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
Increase in program salary/health insurance costs and rural shelter travel	Senate Fin	IncM	550.0	0.0	0.0	0.0	0.0	0.0	550.0	0.0	0	0	0
1004 Gen Fund (UGF)			550.0										

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**Numbers and Language
Differences**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Council on Domestic Violence and Sexual Assault (continued)													
Council on Domestic Violence and Sexual Assault (continued)													
Reduced increment request for increase in program salary/health insurance costs and rural shelter travel	House	IncM	368.5	0.0	0.0	0.0	0.0	0.0	368.5	0.0	0	0	0
1004 Gen Fund (UGF)			368.5										
Increase for staff travel and emergency transportation for victims and their families to regional hub facilities.	House	IncM	181.5	0.0	0.0	0.0	0.0	0.0	181.5	0.0	0	0	0
1004 Gen Fund (UGF)			181.5										
Replace permanent fund dividend appropriations in lieu of dividends to criminals with general funds	Senate Fin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,001.9										
1171 PFD Crim (DGF)			-1,001.9										
Consolidate all PFD Criminal Funds into the Department of Corrections/Inmate Health Care	House	Dec	-7,606.7	0.0	0.0	0.0	0.0	0.0	0.0	-7,606.7	0	0	0
1171 PFD Crim (DGF)			-7,606.7										
Replace all but \$501.9 of PFD Criminal Funds with General Funds	House	Inc	7,104.8	0.0	0.0	0.0	0.0	0.0	0.0	7,104.8	0	0	0
1004 Gen Fund (UGF)			7,104.8										
Consolidate all PFD Criminal Funds into the Department of Corrections/Inmate Health Care	Senate Fin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6,604.8										
1171 PFD Crim (DGF)			-6,604.8										
* Allocation Difference *			501.9	0.0	0.0	0.0	0.0	0.0	0.0	501.9	0	0	0
** Appropriation Difference **			501.9	0.0	0.0	0.0	0.0	0.0	0.0	501.9	0	0	0
Statewide Support													
Administrative Services													
Increase interagency authority for CDVSA administrative support	Senate Fin	Inc	105.0	105.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			105.0										
* Allocation Difference *			105.0	105.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			105.0	105.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Victims for Justice													
Victims for Justice													
Victims for Justice - support victims of violent crimes and surviving members of homicide victims in Alaska	Senate Fin	IncOTI	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
** Appropriation Difference **			200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
*** Agency Difference ***			806.9	105.0	0.0	-21.1	76.7	21.1	123.3	501.9	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Housing Finance Corporation													
AHFC Operations													
Veterans Bonds SB 217 year 2	House	IncM	40.0	0.0	0.0	0.0	0.0	0.0	0.0	40.0	0	0	0
1103 AHFC Rcpts (Other)			40.0										
Veterans Bonds SB 217 year 2	Senate Fin	IncOTI	40.0	0.0	0.0	0.0	0.0	0.0	0.0	40.0	0	0	0
1103 AHFC Rcpts (Other)			40.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Permanent Fund Corporation													
APFC Operations													
Due Diligence Travel, Legal Fees, and Consultants	House	Inc	115.0	0.0	75.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			115.0										
Increase to Fill All Current Positions and Fund Salary Increases	House	Inc	319.0	319.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			319.0										
* Allocation Difference *			-434.0	-319.0	-75.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-434.0	-319.0	-75.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Permanent Fund Corporation Custody and Management Fees													
APFC Custody and Management Fees													
Moving to Language Section - Investment Management and Third Party Fiduciary Fees	House	Dec	-90,300.0	0.0	0.0	-90,300.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-90,300.0										
Investment Management and Third Party Fiduciary Fees	House	Lang	90,300.0	0.0	0.0	90,300.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			90,300.0										
Align the appropriation with the amount necessary to pay custody and investment management fees for FY12	House	Lang	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			5,000.0										
* Allocation Difference *			-5,000.0	0.0	0.0	-5,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-5,000.0	0.0	0.0	-5,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-5,434.0	-319.0	-75.0	-5,040.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Transportation & Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Statewide Aviation													
Project Coordinator and Admin Support for Alaska Aviation Safety Project and Statewide Digital Mapping Initiative	Senate Fin	Inc	134.2	81.7	12.5	25.0	15.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			134.2										
Add permanent fund source for Aviation Safety Program and SDMI Project Manager	Senate Fin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			124.4										
1061 CIP Rcpts (Other)			-124.4										
* Allocation Difference *			134.2	81.7	12.5	25.0	15.0	0.0	0.0	0.0	1	0	0
Program Development													
Correct Unrealizable Fund Sources for Personal Services Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			95.1										
1061 CIP Rcpts (Other)			-95.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Measurement Standards & Commercial Vehicle Enforcement													
Correct Unrealizable Fund Sources for Personal Services Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			179.7										
1005 GF/Prgm (DGF)			-95.9										
1061 CIP Rcpts (Other)			-83.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			134.2	81.7	12.5	25.0	15.0	0.0	0.0	0.0	1	0	0
Highways, Aviation and Facilities													
Central Region Highways and Aviation													
Correct Unrealizable Fund Sources for Personal Services Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-14.0										
1004 Gen Fund (UGF)			89.8										
1061 CIP Rcpts (Other)			-72.2										
1108 Stat Desig (Other)			-3.6										
State Equipment Fleet Rate Increase & Accumulated Shortfalls	House	IncM	890.4	0.0	0.0	890.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			890.4										
State Equipment Fleet Rate Increase & Accumulated Shortfalls	Senate Fin	IncM	667.8	0.0	0.0	667.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			667.8										
Purchase Anti-icing Materials for Soldotna and Kenai areas	House	Inc	75.0	0.0	0.0	0.0	75.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
Vehicle Rental Taxes for Road Maintenance	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4,482.9										

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Agency: Department of Transportation & Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Central Region Highways and Aviation (continued)													
Vehicle Rental Taxes for Road Maintenance (continued)													
1200 VehRntlTax (DGF)			4,482.9										
Reduce vehicle rental tax receipts so the total statewide dollar amount matches FY10 actual collections	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			367.3										
1200 VehRntlTax (DGF)			-367.3										
* Allocation Difference *			-297.6	0.0	0.0	-222.6	-75.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
Correct Unrealizable Fund Sources for Personal Services Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.1										
1004 Gen Fund (UGF)			120.2										
1061 CIP Rcpts (Other)			-111.8										
1108 Stat Desig (Other)			-7.3										
State Equipment Fleet Rate Increase & Accumulated Shortfalls	House	IncM	1,788.9	0.0	0.0	1,788.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,788.9										
State Equipment Fleet Rate Increase & Accumulated Shortfalls	Senate Fin	IncM	1,341.7	0.0	0.0	1,341.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,341.7										
Operation and Maintenance for Annual Ice Road from Kotzebue to Kiana and Noorvik	Senate Fin	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
* Allocation Difference *			-397.2	0.0	0.0	-397.2	0.0	0.0	0.0	0.0	0	0	0
Southeast Region Highways and Aviation													
Correct Unrealizable Fund Sources for Personal Services Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.3										
1007 I/A Rcpts (Other)			-4.6										
1108 Stat Desig (Other)			-4.7										
State Equipment Fleet Rate Increase & Accumulated Shortfalls	House	IncM	87.4	0.0	0.0	87.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			87.4										
State Equipment Fleet Rate Increase & Accumulated Shortfalls	Senate Fin	IncM	65.6	0.0	0.0	65.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			65.6										
Increased Operating and Maintenance Costs at the Ketchikan Airport	Senate Fin	IncOTI	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
* Allocation Difference *			278.2	0.0	0.0	278.2	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Transportation & Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Whittier Access and Tunnel													
Replace Cruiseship Funding with Vehicle Rental Taxes	Senate Fin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1200 VehRntITax (DGF)			500.0										
1207 RCS Impact (Other)			-500.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-416.6	0.0	0.0	-341.6	-75.0	0.0	0.0	0.0	0	0	0
Marine Highway System													
Marine Vessel Fuel													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	Senate Fin	Inc	3,297.2	0.0	0.0	0.0	3,297.2	0.0	0.0	0.0	0	0	0
1200 VehRntITax (DGF)			3,297.2										
* Allocation Difference *			3,297.2	0.0	0.0	0.0	3,297.2	0.0	0.0	0.0	0	0	0
Reservations and Marketing													
Replace Vehicle Rental Taxes for Use in Road Maintenance	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			318.4										
1200 VehRntITax (DGF)			-318.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,297.2	0.0	0.0	0.0	3,297.2	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			3,014.8	81.7	12.5	-316.6	3,237.2	0.0	0.0	0.0	1	0	0

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**Numbers and Language
Differences**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget Reductions/Additions													
Budget Reductions/Additions - Systemwide													
U of A Receipt Authority	Senate Fin	IncM	12,920.0	0.0	0.0	0.0	0.0	0.0	0.0	12,920.0	0	0	0
1002 Fed Rcpts (Fed)			3,520.0										
1007 I/A Rcpts (Other)			900.0										
1061 CIP Rcpts (Other)			1,900.0										
1174 UA I/A (Other)			6,600.0										
Add UA Intra-Agency Receipt Authority which includes all internal charges for University central service departments	House	IncM	3,600.0	0.0	0.0	0.0	0.0	0.0	0.0	3,600.0	0	0	0
1174 UA I/A (Other)			3,600.0										
Fully Fund Alaska Higher Education Crafts & Trades Employees (AHECTE) Tentative Bargaining Unit Agreement	Senate Fin	Inc	521.6	521.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			465.9										
1048 Univ Rcpt (DGF)			55.7										
* Allocation Difference *			9,841.6	521.6	0.0	0.0	0.0	0.0	0.0	9,320.0	0	0	0
** Appropriation Difference **			9,841.6	521.6	0.0	0.0	0.0	0.0	0.0	9,320.0	0	0	0
University of Alaska Anchorage													
Anchorage Campus													
U of A Adjusted Base FY11 One-time Funded Priority Program - UAA ConocoPhillips Integrated Science Building Positions	House	IncM	314.2	0.0	0.0	314.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			314.2										
Add funds for UAA Honors Program	House	IncOTI	115.0	115.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			100.0										
1048 Univ Rcpt (DGF)			15.0										
UAA Recruitment and Retention of Alaska Natives into Nursing (RRANN)/Nursing Workforce Diversity	Senate Fin	Inc	326.1	311.1	5.0	5.0	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			311.1										
1048 Univ Rcpt (DGF)			15.0										
UAA Health Sciences Building Staffing	Senate Fin	Inc	392.6	392.6	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			392.6										
* Allocation Difference *			289.5	588.7	5.0	-309.2	5.0	0.0	0.0	0.0	3	0	0
** Appropriation Difference **			289.5	588.7	5.0	-309.2	5.0	0.0	0.0	0.0	3	0	0
University of Alaska Fairbanks													
Fairbanks Campus													
U of A Adjusted Base FY11 One-time Funded Priority Program - UAF Individual Technology Based Math Summer Bridge Programs	House	IncM	190.0	0.0	0.0	190.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
1048 Univ Rcpt (DGF)			40.0										

**2011 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska Fairbanks (continued)													
Fairbanks Campus (continued)													
U of A Adjusted Base FY11 One-time Funded Priority Program - UAF Summer Research Academy - Engineering Components	House	IncM	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
1048 Univ Rcpt (DGF)			45.0										
UAF Alternative Energy	Senate Fin	Inc	750.0	250.0	0.0	0.0	0.0	0.0	0.0	500.0	2	0	0
1002 Fed Rcpts (Fed)			375.0										
1004 Gen Fund (UGF)			250.0										
1048 Univ Rcpt (DGF)			125.0										
Add funds for UAF Honors Program	Senate Fin	IncOTI	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			540.0	350.0	0.0	-310.0	0.0	0.0	0.0	500.0	2	0	0
** Appropriation Difference **			540.0	350.0	0.0	-310.0	0.0	0.0	0.0	500.0	2	0	0
University of Alaska Southeast													
Juneau Campus													
Add funds for UAS Honors Program	Senate Fin	IncOTI	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
UAS Teacher Education Recruitment & Placement Specialist	Senate Fin	Inc	104.3	73.0	20.0	5.3	6.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			94.3										
1048 Univ Rcpt (DGF)			10.0										
* Allocation Difference *			204.3	173.0	20.0	5.3	6.0	0.0	0.0	0.0	1	0	0
Sitka Campus													
UAS Instructional Designer	Senate Fin	Inc	177.9	80.0	3.0	47.2	47.7	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			98.1										
1048 Univ Rcpt (DGF)			79.8										
* Allocation Difference *			177.9	80.0	3.0	47.2	47.7	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			382.2	253.0	23.0	52.5	53.7	0.0	0.0	0.0	2	0	0
*** Agency Difference ***			11,053.3	1,713.3	28.0	-566.7	58.7	0.0	0.0	9,820.0	7	0	0

**2011 Legislature - Operating Budget
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Numbers and Language Differences

Agency: Alaska Court System

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
Geographic Differential for Non-Judicial Employees	House	IncM	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.3										
* Allocation Difference *			-6.3	-6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Trial Courts													
No Dark Courtrooms	House	Inc	934.8	814.8	0.0	42.0	78.0	0.0	0.0	0.0	12	0	0
1004 Gen Fund (UGF)			934.8										
Reduced increment request for No Dark Courtrooms	Senate Fin	Inc	467.4	407.4	0.0	21.0	39.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			467.4										
Increase hours for 1 PPT Admin Asst. to support Custody Investigations	Senate Fin	Inc	24.8	24.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			24.8										
Partially fund request to add 2 PFTs and increase hours for 1 PPT position to improve services in the Trial Courts	House	Inc	131.7	111.7	0.0	7.0	13.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			131.7										
Geographical Differential for Non-Judicial Employees	House	IncM	411.0	411.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			411.0										
Partial Funding for Life Cycle Replacement of Computer Systems	House	Inc	75.0	0.0	0.0	0.0	50.0	25.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
Remove salary adjustment for judicial vacancy factor	Senate Fin	Dec	-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Continue funding for part-time domestic violence coordinator due to expiring federal grant	Senate Fin	IncM	78.2	39.1	0.0	39.1	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			39.1										
1092 MHTAAR (Other)			39.1										
I/A to replace GF distributed to requesting agencies for transcription costs associated with appellate court proceedings	Senate Fin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-242.2										
1007 I/A Rcpts (Other)			242.2										
* Allocation Difference *			-1,232.1	-1,116.2	0.0	11.1	-102.0	-25.0	0.0	0.0	-7	1	0
** Appropriation Difference **			-1,238.4	-1,122.5	0.0	11.1	-102.0	-25.0	0.0	0.0	-7	1	0
Therapeutic Courts													
Therapeutic Courts													
Geographic Differential for Non-Judicial Employees	House	IncM	6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.7										

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Numbers and Language Differences

Agency: Alaska Court System

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Therapeutic Courts (continued)													
Therapeutic Courts (continued)													
Probation Officer I to provide case management for the Anch. Wellness Court via RSA with Alcohol Safety Action Program	Senate Fin	Inc	79.9	0.0	0.0	79.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			79.9										
* Allocation Difference *			73.2	-6.7	0.0	79.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			73.2	-6.7	0.0	79.9	0.0	0.0	0.0	0.0	0	0	0
Judicial Council													
Judicial Council													
Reduce Advertising Budget for Judicial Council	House	Dec	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.0										
* Allocation Difference *			20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,145.2	-1,129.2	0.0	111.0	-102.0	-25.0	0.0	0.0	-7	1	0

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**Numbers and Language
Differences**

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Committee Expenses													
See offsetting increments in Legislative Council, salaries and allowances, for session per diem and office allowance	Senate Fin	Dec	-749.3	0.0	0.0	-749.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-749.3										
See offsetting increment in Legislative Council, Administrative Services, for Wrangell LIO position	Senate Fin	Dec	-26.3	0.0	0.0	-26.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-26.3										
See offsetting increment in Legislative Council, Committee Expenses, for Northern Waters Task Force	Senate Fin	Dec	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-75.0										
See offsetting increment in Legislative Council, Select Committee on Ethics, for salary increases	Senate Fin	Dec	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.0										
* Allocation Difference *			-870.6	0.0	0.0	-870.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-870.6	0.0	0.0	-870.6	0.0	0.0	0.0	0.0	0	0	0
Legislative Council													
Salaries and Allowances													
Increase for Session Per Diem (from \$189 to \$232 per day)	Senate Fin	Inc	229.3	0.0	229.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			229.3										
Double Legislator's Annual Allowance (Senators--10.0 to 20.0; Reps--8.0 to 16.0)	Senate Fin	Inc	520.0	0.0	0.0	520.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			520.0										
* Allocation Difference *			749.3	0.0	229.3	520.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Convert hourly LIO position in Wrangell to PPT	Senate Fin	Inc	26.3	26.3	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			26.3										
* Allocation Difference *			26.3	26.3	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Council and Subcommittees													
Extend lapse date on 150.0 fiscal note appropriation for Northern Water Task Force(HCR 22) to June 30, 2012.	Senate Fin	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Year 2 of fiscal note for Northern Waters Task Force (HCR 22)	Senate Fin	Inc	75.0	0.0	70.0	5.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
* Allocation Difference *			75.0	0.0	70.0	5.0	0.0	0.0	0.0	0.0	0	0	0

**2011 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Alaska Legislature

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Council (continued) Select Committee on Ethics Provide funding to increase range of administrator from range 22 to range 24 1004 Gen Fund (UGF) 20.0	Senate Fin Inc	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *		20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **		870.6	46.3	299.3	525.0	0.0	0.0	0.0	0.0	0	1	0
*** Agency Difference ***		0.0	46.3	299.3	-345.6	0.0	0.0	0.0	0.0	0	1	0

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**Numbers and Language
Differences**

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Undesignated Savings (UGF)													
Statutory Budget Reserve Fund													
Reverse: Transfer balance from AHCC to statutory budget reserve fund	Senate Fin	Lang	387,178.4	0.0	0.0	0.0	0.0	0.0	0.0	387,178.4	0	0	0
1004 Gen Fund (UGF)			387,178.4										
* Allocation Difference *			387,178.4	0.0	0.0	0.0	0.0	0.0	0.0	387,178.4	0	0	0
AHFC Subsidiary Fund													
Transfer balance from AHCC to statutory budget reserve fund	Senate Fin	Lang	-387,178.4	0.0	0.0	0.0	0.0	0.0	0.0	-387,178.4	0	0	0
1004 Gen Fund (UGF)			-387,178.4										
* Allocation Difference *			-387,178.4	0.0	0.0	0.0	0.0	0.0	0.0	-387,178.4	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
OpSys DGF Transfers (non-add)													
Civil Legal Services Fund													
Deposit FY07 through FY12 GF punitive damage awards	Senate Fin	Lang	120.0	0.0	0.0	0.0	0.0	0.0	0.0	120.0	0	0	0
1004 Gen Fund (UGF)			120.0										
* Allocation Difference *			120.0	0.0	0.0	0.0	0.0	0.0	0.0	120.0	0	0	0
** Appropriation Difference **			120.0	0.0	0.0	0.0	0.0	0.0	0.0	120.0	0	0	0
*** Agency Difference ***			120.0	0.0	0.0	0.0	0.0	0.0	0.0	120.0	0	0	0
**** All Agencies Difference ****			12,041.2	-3,358.7	226.2	-3,777.4	3,294.3	126.1	5,659.5	9,871.2	-32	0	-3

Column Definitions

House (FY12 House) - The version of the FY2012 operating bill adopted by the House of Representatives.

Senate Fin (Senate Finance) - The FY12 Operating Budget passed by the Senate Finance Committee.